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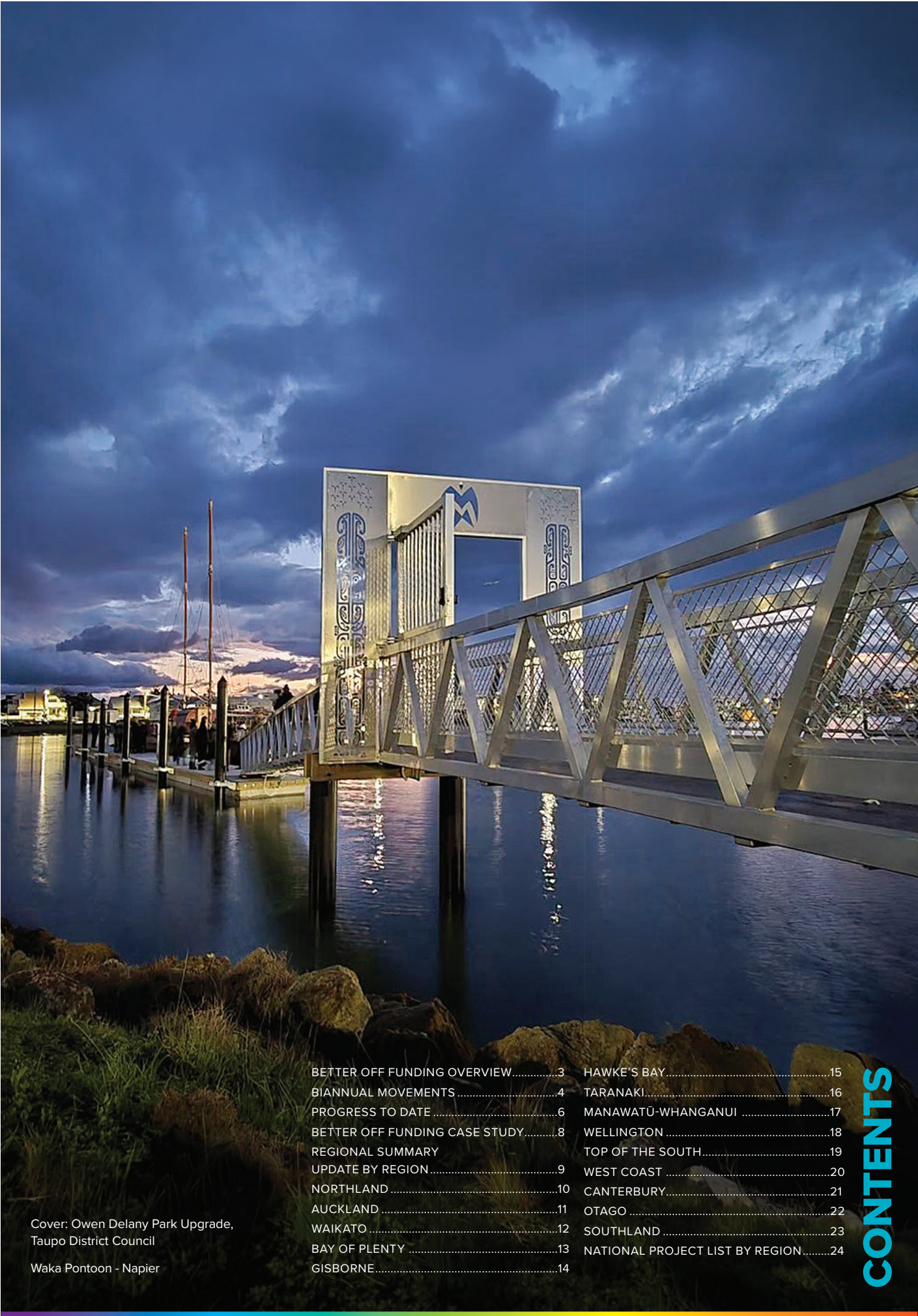


**NATIONAL
INFRASTRUCTURE**
FUNDING AND FINANCING

BETTER OFF FUNDING REPORT

1 JANUARY TO 30 JUNE 2026





Cover: Owen Delany Park Upgrade,
Taupo District Council
Waka Pontoon - Napier

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BETTER OFF FUNDING OVERVIEW

THE BETTER OFF PACKAGE IS ONE OF THE FINANCIAL SUPPORT PACKAGES PROVIDED TO LOCAL AUTHORITIES UNDER THE THREE WATERS INFRASTRUCTURE PROGRAMME ENABLING COUNCILS TO INVEST IN THEIR LOCAL COMMUNITIES. \$500 MILLION OF CROWN FUNDING HAS BEEN PRE-ALLOCATED TO COUNCILS BASED ON A NATIONALLY CONSISTENT FORMULA.

The funding was available from 1 July 2022. Government has appointed National Infrastructure Funding and Financing Limited (NIFF) to administer and monitor the fund for the Department of Internal Affairs (DIA). The programme enables councils to focus on the wellbeing and aspirations of their communities. This Better Off Funding can be used for those projects communities feel they need the most, be it local parks and gardens, swimming pools, libraries and community centres, or investment in public transport and infrastructure to protect against extreme weather events and sea level rises. When the three waters programme was canceled, councils were then able to change projects and use the funding for local water well done projects.

The Programme must support one or more of the Better Off Package criteria:

- Delivery of infrastructure and/or services that enable housing development and growth, with a focus on brownfield and infill development opportunities where those are available.
- Supporting communities to transition to a sustainable and low-emissions economy, including by building resilience to climate change and natural hazards.
- Delivery of infrastructure and/or services that support local place-making and improvements in community well-being.

Funding proposals must be for new initiatives or projects; or accelerate, scale-up and or enhance the quality of planned investment.

The duration of the Programme of Expenditure must be 5 years or less with all payments to councils made on or before 30 June 2027. The Total Maximum Amount Payable must be equal to or less than the Local Authority's Crown Funding allocation.

OVERALL FUNDING



GOVERNMENT FUNDING

\$500m



CO-FUNDED*

\$438.1m



TOTAL FUNDING

\$938.2m

* Projects have been discontinued and re-prioritised to Local Water Done Well or other projects with decrease in co-funding allocated across some projects.

1 JANUARY TO 30 JUNE
HIGHLIGHTS

PROJECT STATUS FOR PERIOD



NEW TOTAL
PROJECTS*

1



PROJECTS UNDERWAY

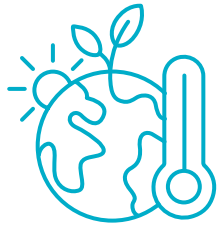
40



PROJECTS
COMPLETE

37

PROGRAMME ELIGIBILITY CRITERIA



CLIMATE

4.0%

increase of Government
funding invested to date



COMMUNITY

8.1%

increase of Government
funding invested to date



HOUSING

2.6%

increase of Government
funding invested to date

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

8.0%

increase of Government
funding invested to date



ECONOMIC

6.8%

increase of Government
funding invested to date



ENVIRONMENT

6.9%

increase of Government
funding invested to date

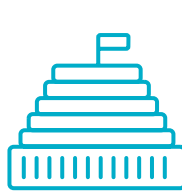


CULTURAL

6.8%

increase of Government
funding invested to date

OVERALL FUNDING SPEND FOR PERIOD



GOVERNMENT FUNDING

\$43.4m

8.7% of target



CO-FUNDED*

\$11.2m

4.4% of target



TOTAL FUNDING

\$54.6m

6.7% of target



Mossburn Tennis Court Resurface - Mossburn, Southland

* Projects have been discontinued and re-prioritised to Local Water Done Well or other projects with decrease in co-funding allocated across some projects.

PROGRESS TO DATE

PROJECT STATUS TO DATE



TOTAL PROJECTS*
490



PROJECTS UNDERWAY
203
41.5% of total projects



PROJECTS COMPLETE
245
50.1% of total projects

PROGRAMME ELIGIBILITY CRITERIA



CLIMATE
29.0%
of Government
funding invested to date



COMMUNITY
80.5%
of Government
funding invested to date



HOUSING*
22.5%
of Government
funding invested to date

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL
79%
of Government
funding invested to date



ECONOMIC
68.8%
of Government
funding invested to date



ENVIRONMENT
64.3%
of Government
funding invested to date



CULTURAL
62.5%
of Government
funding invested to date

* Projects have been discontinued and re-prioritised to Local Water Done Well or other projects.

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING
\$412.8m
\$43.5m spend Jan–Jun 2026
82.6% of target

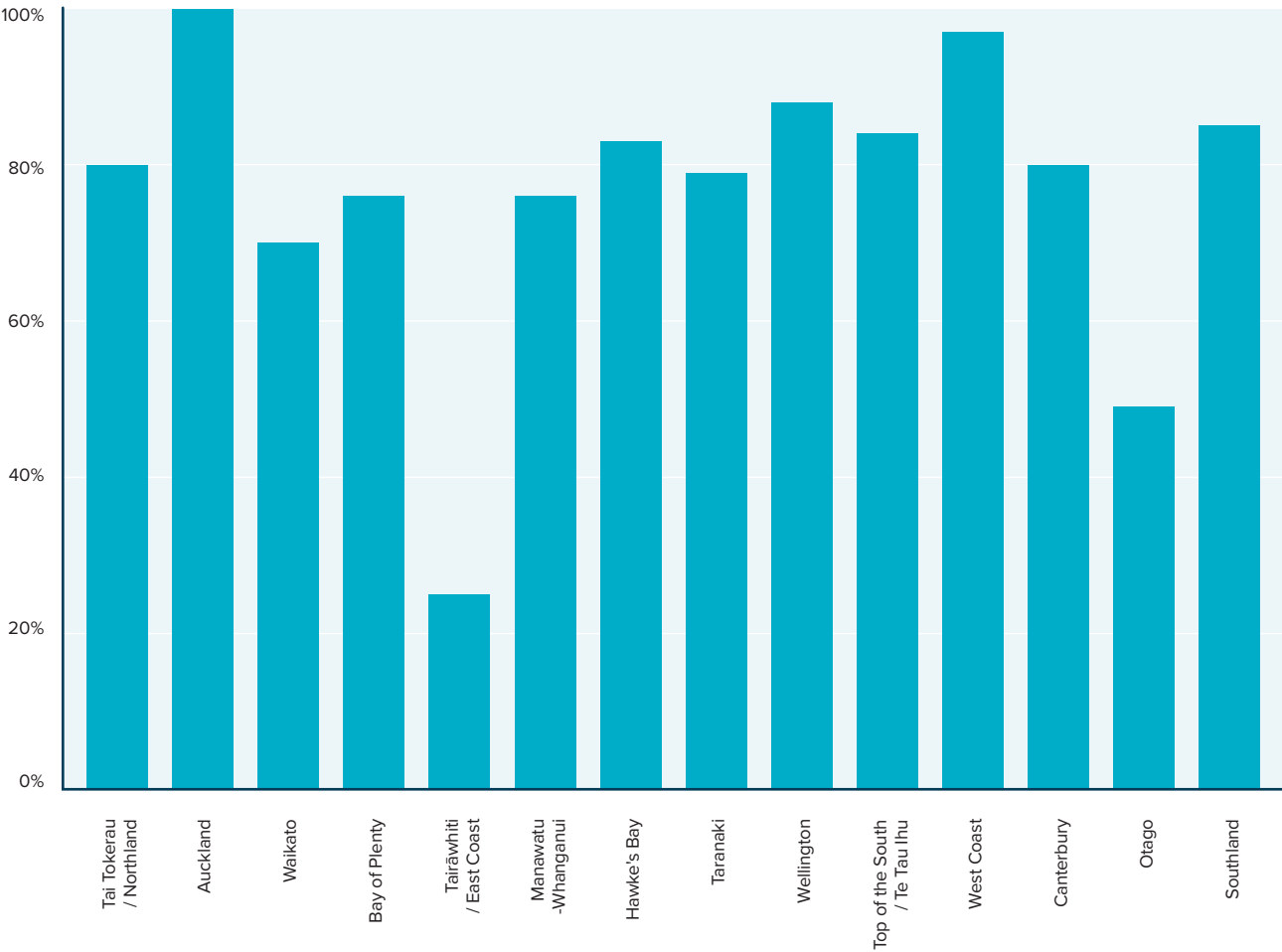


CO-FUNDED*
\$216.9m
\$19.2m spend Jan–Jun 2026
49.2% of target



TOTAL FUNDING
\$629.7m
\$62.7m spend Jan–Jun 2026
67.0% of target

GOVERNMENT FUNDING SPENT BY REGION



* Projects have been discontinued and re-prioritised to Local Water Done Well or other projects with decrease in co-funding allocated across some projects

BETTER OFF FUNDING CASE STUDY

RESTORING MAURI TO DAVIES PARK - WAIKATO DISTRICT COUNCIL

- Davis Park was opened in 1937 and owned by Waikato Rugby League Inc and affiliated clubs, Davies Park had been home to rugby league for generations and a hub for the community. However, by 2018 funding pressures and rising costs had overwhelmed the system - the park was effectively abandoned.
- This \$425,000 project funded by the Better Off Fund through Waikato District Council was designed to bring the community back to the centre of Huntly for sports.
- The restoration included an upgrade of the driveway, the construction of a scoreboard, ticket box and gateway as well as new fencing, field drainage and a suitable turf.







NORTHLAND

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

76.7%

of Government
funding invested to date



ECONOMIC

64.4%

of Government
funding invested to date



ENVIRONMENT

78.9%

of Government
funding invested to date



CULTURAL

72.7%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$17.8m

\$4.4m spend Jan–Jun 2026
80% paid to date



CO-FUNDED

\$0.4m

\$0.4m spend Jan–Jun 2026
37% paid to date



TOTAL FUNDING

\$18.2m

\$4.8m spend Jan–Jun 2026
78% paid to date



AUCKLAND

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

100%

of Government
funding invested to date



ECONOMIC

100%

of Government
funding invested to date



ENVIRONMENT

100%

of Government
funding invested to date



CULTURAL

100%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$127.1m

\$0.0m spend Jan–Jun 2026
100% paid to date



CO-FUNDED

\$3.7m

\$0.0m spend Jan–Jun 2026
100% paid to date



TOTAL FUNDING

\$130.9m

\$0.0m spend Jan–Jun 2026
100% paid to date



FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

64.9%

of Government
funding invested to date



ECONOMIC

41.8%

of Government
funding invested to date



ENVIRONMENT

55.9%

of Government
funding invested to date



CULTURAL

47.8%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$39.2m

\$9.3m spend Jan–Jun 2026
70% paid to date



CO-FUNDED

\$14.5m

\$2.8m spend Jan–Jun 2026
30% paid to date



TOTAL FUNDING

\$53.7m

\$12.1m spend Jan–Jun 2026
52% paid to date



FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

75.8%

of Government
funding invested to date



ECONOMIC

74.5%

of Government
funding invested to date



ENVIRONMENT

27.4%

of Government
funding invested to date



CULTURAL

34.0%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$30.6m

\$3.1m spend Jan–Jun 2026
76% paid to date



CO-FUNDED

\$42.4m

\$12.7m spend Jan–Jun 2026
24% paid to date



TOTAL FUNDING

\$73.0m

15.8m spend Jan–Jun 2026
34% paid to date



GISBORNE

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

25.1%

of Government
funding invested to date



ECONOMIC

11.2%

of Government
funding invested to date



ENVIRONMENT

6.5%

of Government
funding invested to date



CULTURAL

0.0%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$1.8m

\$0.0m spend Jan–Jun 2026
25% paid to date



CO-FUNDED

\$0.4m

\$0.0m spend Jan–Jun 2026
44% paid to date



TOTAL FUNDING

\$2.2m

\$0m spend Jan–Jun 2026
27% paid to date



FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

83.4%

of Government
funding invested to date



ECONOMIC

78.0%

of Government
funding invested to date



ENVIRONMENT

30.4%

of Government
funding invested to date



CULTURAL

76.2%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$18.9m

\$4.1m spend Jan–Jun 2026
83% paid to date



CO-FUNDED

\$101.6m

\$0.0m spend Jan–Jun 2026
113% paid to date



TOTAL FUNDING

\$120.6m

\$4.1m spend Jan–Jun 2026
107% paid to date



TARANAKI

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

77.4%

of Government
funding invested to date



ECONOMIC

65.0%

of Government
funding invested to date



ENVIRONMENT

77.4%

of Government
funding invested to date



CULTURAL

69.9%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$11.9m

\$5.7m spend Jan–Jun 2026
79% paid to date



CO-FUNDED

\$0.9m

\$0.0m spend Jan–Jun 2026
6% paid to date



TOTAL FUNDING

\$12.7m

\$5.7m spend Jan–Jun 2026
44% paid to date



MANAWATŪ-WHANGANUI

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

69.5%

of Government
funding invested to date



ECONOMIC

49.7%

of Government
funding invested to date



ENVIRONMENT

46.2%

of Government
funding invested to date



CULTURAL

61.5%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$25.8m

\$7.8m spend Jan–Jun 2026
76% paid to date



CO-FUNDED

\$12.2m

\$0.3m spend Jan–Jun 2026
44% paid to date



TOTAL FUNDING

\$38.1m

\$8.2m spend Jan–Jun 2026
62% paid to date



WELLINGTON

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

72.7%

of Government
funding invested to date



ECONOMIC

76.2%

of Government
funding invested to date



ENVIRONMENT

68.1%

of Government
funding invested to date



CULTURAL

41.2%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$43.9m

\$6.8m spend Jan–Jun 2026
88% paid to date



CO-FUNDED

\$7.0m

\$1.3m spend Jan–Jun 2026
64% paid to date



TOTAL FUNDING

\$50.8m

\$8.1m spend Jan–Jun 2026
84% paid to date



TOP OF THE SOUTH

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

73.0%

of Government
funding invested to date



ECONOMIC

35.1%

of Government
funding invested to date



ENVIRONMENT

58.4%

of Government
funding invested to date



CULTURAL

39.4%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$13.9m

\$3.6m spend Jan–Jun 2026
84% paid to date



CO-FUNDED

\$8.0m*

\$-0.6m spend Jan–Jun 2026
100% paid to date



TOTAL FUNDING

\$21.9m

\$3.1m spend Jan–Jun 2026
132% paid to date

* Projects have been discontinued and re-prioritised to Local Water Done Well or other projects with decrease in co-funding allocated across some projects



FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

96.5%

of Government
funding invested to date



ECONOMIC

40.7%

of Government
funding invested to date



ENVIRONMENT

20.7%

of Government
funding invested to date



CULTURAL

26.1%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$9.0m

\$1.0m spend Jan–Jun 2026
97% paid to date



CO-FUNDED

\$0.5m

\$0.4m spend Jan–Jun 2026
3% paid to date



TOTAL FUNDING

\$9.5m

\$1.4m spend Jan–Jun 2026
40% paid to date



FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

80.3%

of Government
funding invested to date



ECONOMIC

65.9%

of Government
funding invested to date



ENVIRONMENT

64.0%

of Government
funding invested to date



CULTURAL

64.3%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$49.3m

\$22.9m spend Jan–Jun 2026
80% paid to date



CO-FUNDED

\$12.2m

\$9.1m spend Jan–Jun 2026
81% paid to date



TOTAL FUNDING

\$65.5m

\$32.0m spend Jan–Jun 2026
81% paid to date



FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

41.3%

of Government
funding invested to date



ECONOMIC

42.6%

of Government
funding invested to date



ENVIRONMENT

33.2%

of Government
funding invested to date



CULTURAL

29.7%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$12.6m

\$2.9m spend Jan–Jun 2026
49% paid to date



CO-FUNDED

\$3.6m

\$0.8m spend Jan–Jun 2026
12% paid to date



TOTAL FUNDING

\$16.2m

\$3.7m spend Jan–Jun 2026
29% paid to date



SOUTHLAND

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

84.7%

of Government
funding invested to date



ECONOMIC

45.5%

of Government
funding invested to date



ENVIRONMENT

56.0%

of Government
funding invested to date



CULTURAL

47.7%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$10.9m

\$1.8m spend Jan–Jun 2026
85% paid to date



CO-FUNDED

\$8.3m

\$0.3m spend Jan–Jun 2026
95% paid to date



TOTAL FUNDING

\$19.2m

\$2.1m spend Jan–Jun 2026
89% paid to date

NATIONAL PROJECT LIST BY REGION

DISTRICT	PROJECT VALUE	GOVT FUNDING	CO FUNDING	GOVT SPEND PROJECT TO DATE(\$)	TOTAL SPEND PROJECT TO DATE	TOTAL PROJECTS	PROJECTS UNDERWAY	PROJECTS GOVT FUNDING PAID IN FULL	% GOVT FUNDING PAID IN FULL	COMPLETION DATE
TAI TOKERAU / NORTHLAND										
Far North District	\$8.8m	\$8.8m	\$0.0m	\$7.7m	\$7.7m	8	5	3	38%	Mar 2026
Kaipara District	\$5.1m	\$4.0m	\$1.1m	\$1.7m	\$2.1m	7	4	1	14%	May 2028
Whangarei District	\$9.5m	\$9.5m	\$0.0m	\$8.4m	\$8.4m	5	3	2	40%	Mar 2027
Tai Tokerau / Northland Total	\$23.4m	\$22.3m	\$1.1m	\$17.8m	\$18.2m	20	12	6	30%	
AUCKLAND										
Auckland	\$130.9m	\$127.1m	\$3.7m	\$127.1m	\$130.9m	3	0	3	100%	Jun 2024
Auckland Total	\$130.9m	\$127.1m	\$3.7m	\$127.1m	\$130.9m	3	0	3	100%	
WAIKATO										
Hamilton City	\$18.6m	\$14.7m	\$4.0m	\$13.4m	\$13.4m	8	1	7	88%	Jul 2025
Hauraki District	\$3.8m	\$3.8m	\$0.0m	\$1.2m	\$1.5m	7	5	1	14%	Aug 2027
Matamata-Piako District	\$4.3m	\$4.3m	\$0.0m	\$2.0m	\$2.0m	6	4	0	0%	Jun 2027
Otorohanga District	\$2.8m	\$2.7m	\$0.1m	\$1.8m	\$1.8m	5	4	0	0%	Jun 2027
South Waikato District	\$4.6m	\$4.6m	\$0.0m	\$0.5m	\$0.5m	1	1	0	0%	Nov 2026
Taupo District	\$4.9m	\$4.9m	\$0.0m	\$4.0m	\$4.0m	1	1	0	0%	Jun 2026
Thames-Coromandel District	\$11.5m	\$4.1m	\$7.4m	\$4.1m	\$11.5m	1	0	1	100%	Apr 2024
Waikato District	\$7.9m	\$7.9m	\$0.0m	\$6.7m	\$6.7m	21	11	9	43%	Jun 2027
Waipa District	\$41.5m	\$5.2m	\$36.3m	\$4.2m	\$10.9m	9	4	4	44%	Apr 2027
Waitomo District	\$3.7m	\$3.6m	\$0.1m	\$1.5m	\$1.5m	4	3	0	0%	Dec 2026
Waikato Total	\$103.6m	\$55.7m	\$47.9m	\$39.2m	\$53.7m	63	34	22	35%	
BAY OF PLENTY										
Kawerau District	\$4.3m	\$4.3m	\$0.0m	\$0.7m	\$0.8m	2	1	1	50%	Jun 2027
Opotiki District	\$9.9m	\$4.7m	\$5.2m	\$2.2m	\$13.7m	10	4	5	50%	Jun 2027
Rotorua Lakes	\$55.8m	\$8.1m	\$47.7m	\$6.0m	\$15.2m	2	0	1	50%	Jul 2025
Tauranga City	\$128.4m	\$12.1m	\$116.3m	\$12.1m	\$30.2m	3	1	2	67%	Dec 2028
Western Bay of Plenty District	\$10.5m	\$5.3m	\$5.2m	\$5.2m	\$8.6m	3	2	1	33%	Aug 2025
Whakatane District	\$5.7m	\$5.7m	\$0.0m	\$4.4m	\$4.4m	7	4	3	43%	Jun 2027
Bay of Plenty Total	\$214.5m	\$40.2m	\$174.4m	\$30.6m	\$73.0m	27	12	13	48%	
MANAWATŪ WHANGANUI										
Horowhenua District	\$23.1m	\$5.0m	\$18.1m	\$4.3m	\$9.9m	12	2	9	75%	Mar 2027
Manawatu District	\$10.5m	\$3.8m	\$6.7m	\$3.8m	\$6.0m	1	0	1	100%	Jun 2024
Palmerston North City	\$8.2m	\$8.2m	\$0.0m	\$5.9m	\$5.9m	6	4	2	33%	Jun 2027
Rangitikei District	\$3.4m	\$3.3m	\$0.1m	\$1.9m	\$2.0m	10	3	7	70%	Jun 2027
Ruapehu District	\$6.9m	\$4.1m	\$2.8m	\$3.4m	\$4.1m	4	2	2	50%	Jun 2026
Tararua District	\$3.8m	\$3.8m	\$0.0m	\$3.0m	\$3.0m	5	4	1	20%	Jan 2026
Whanganui District	\$6.0m	\$6.0m	\$0.0m	\$3.6m	\$7.2m	7	5	0	0%	Jun 2027
Manawatū Whanganui Total	\$61.9m	\$34.1m	\$27.7m	\$25.8m	\$38.1m	45	20	22	49%	
GISBORNE										
Gisborne District	\$8.1m	\$7.2m	\$0.9m	\$1.8m	\$2.2m	7	3	2	29%	Dec 2025
Gisborne Total	\$8.1m	\$7.2m	\$0.9m	\$1.8m	\$2.2m	7	3	2	29%	
HAWKE'S BAY										
Central Hawke's Bay District	\$2.8m	\$2.8m	\$0.0m	\$1.8m	\$1.8m	3	2	1	33%	Jul 2025
Hastings District	\$95.7m	\$8.7m	\$87.0m	\$8.7m	\$108.0m	3	0	3	100%	Jun 2024
Napier City	\$6.5m	\$6.5m	\$0.0m	\$5.3m	\$5.3m	5	2	3	60%	Apr 2027
Wairoa District	\$7.3m	\$4.7m	\$2.7m	\$3.1m	\$5.4m	9	3	6	67%	Jun 2026
Hawke's Bay Total	\$112.3m	\$22.7m	\$89.6m	\$18.9m	\$120.6m	20	7	13	65%	
Gisborne & Hawke's Bay Total	\$120.4m	\$29.9m	\$90.5m	\$20.7m	\$122.8m	27	10	15	56%	

DISTRICT	PROJECT VALUE	GOVT FUNDING	CO FUNDING	GOVT SPEND PROJECT TO DATE(\$)	TOTAL SPEND PROJECT TO DATE	TOTAL PROJECTS	PROJECTS UNDERWAY	PROJECTS GOVT FUNDING PAID IN FULL	% GOVT FUNDING PAID IN FULL	COMPLETION DATE
TARANAKI										
New Plymouth District	\$12.2m	\$7.9m	\$4.3m	\$7.1m	\$7.9m	8	2	6	75%	Jun 2027
South Taranaki District	\$12.6m	\$4.6m	\$8.1m	\$2.9m	\$2.9m	5	0	4	80%	Jun 2027
Stratford District	\$4.0m	\$2.6m	\$1.4m	\$1.9m	\$1.9m	6	4	2	33%	Jun 2027
Taranaki Total	\$28.8m	\$15.0m	\$13.8m	\$11.9m	\$12.7m	19	6	12	63%	
WELLINGTON										
Carterton District	\$1.9m	\$1.7m	\$0.2m	\$0.9m	\$1.6m	6	4	1	17%	Jul 2027
Greater Wellington Regional	\$5.1m	\$5.1m	\$0.0m	\$3.8m	\$3.8m	7	3	4	57%	Jul 2027
Hutt City	\$11.2m	\$8.4m	\$2.8m	\$8.2m	\$8.2m	2	1	1	50%	Jul 2025
Kapiti Coast District	\$10.4m	\$5.3m	\$5.1m	\$5.0m	\$10.1m	8	4	4	50%	Jun 2026
Masterton District	\$3.9m	\$3.9m	\$0.0m	\$3.5m	\$3.5m	6	3	3	50%	Jun 2027
Porirua City	\$5.4m	\$5.4m	\$0.0m	\$5.1m	\$5.1m	3	2	1	33%	Jul 2025
South Wairapa District	\$2.3m	\$1.9m	\$0.5m	\$1.3m	\$1.5m	3	1	2	67%	Jun 2027
Upper Hutt City	\$3.9m	\$3.9m	\$0.0m	\$3.8m	\$3.8m	3	0	2	67%	Nov 2025
Wellington City	\$16.8m	\$14.4m	\$2.4m	\$12.3m	\$13.2m	4	2	2	50%	May 2026
Wellington Total	\$60.8m	\$49.9m	\$10.9m	\$43.9m	\$50.8m	42	20	20	48%	
TOP OF THE SOUTH / TE TAU IHU										
Marlborough District	\$5.8m	\$5.8m	\$0.0m	\$4.0m	\$4.0m	20	15	4	20%	Jun 2027
Nelson City	\$5.2m	\$5.2m	\$0.0m	\$4.9m	\$4.9m	6	3	2	33%	Jun 2027
Tasman District	\$5.6m	\$5.6m	\$0.0m	\$5.0m	\$13.0m	29	2	26	90%	Jun 2027
Top of the South / Te Tau Ihu Total	\$16.6m	\$16.6m	\$0.0m	\$13.9m	\$21.9m	55	20	32	58%	
WEST COAST										
Buller District	\$3.7m	\$3.5m	\$0.2m	\$3.4m	\$3.8m	15	4	11	73%	Jul 2025
Grey District	\$17.0m	\$3.0m	\$14.0m	\$3.0m	\$3.0m	3	0	3	100%	Dec 2025
Westland District	\$2.8m	\$2.8m	\$0.0m	\$2.6m	\$2.6m	6	0	5	83%	Sep 2025
West Coast Total	\$23.5m	\$9.3m	\$14.2m	\$9.0m	\$9.5m	24	4	19	79%	
CANTERBURY										
Ashburton District	\$4.2m	\$4.2m	\$0.0m	\$4.2m	\$4.2m	8	0	8	100%	Jul 2025
Chatham Islands	\$2.2m	\$2.2m	\$0.0m	\$1.8m	\$1.8m	10	5	5	50%	May 2027
Christchurch City	\$30.6m	\$30.6m	\$0.0m	\$22.9m	\$22.9m	7	7	0	0%	Jun 2027
Hurunui District	\$5.2m	\$2.7m	\$2.5m	\$2.7m	\$3.7m	3	0	3	100%	Jun 2024
Kaikoura District	\$1.7m	\$1.6m	\$0.2m	\$1.1m	\$1.1m	14	5	5	36%	Feb 2026
Mackenzie District	\$1.6m	\$1.6m	\$0.0m	\$1.1m	\$1.1m	7	1	6	86%	Dec 2026
Selwyn District	\$5.6m	\$5.6m	\$0.0m	\$5.2m	\$5.2m	4	4	0	0%	Jun 2027
Timaru District	\$5.0m	\$5.0m	\$0.0m	\$4.7m	\$5.9m	4	1	3	75%	Jun 2027
Waimakariri District	\$16.2m	\$5.5m	\$10.7m	\$3.6m	\$12.8m	8	7	1	13%	Jun 2027
Waimate District	\$4.1m	\$2.4m	\$1.6m	\$1.9m	\$2.7m	10	4	5	50%	Jun 2026
Canterbury Total	\$76.3m	\$61.3m	\$15.0m	\$49.3m	\$61.5m	75	34	36	48%	
OTAGO										
Central Otago District	\$4.7m	\$3.2m	\$1.5m	\$3.2m	\$5.0m	13	3	10	77%	Dec 2025
Clutha District	\$16.4m	\$3.3m	\$13.1m	\$1.4m	\$2.1m	3	0	2	67%	Jul 2025
Dunedin City	\$14.1m	\$11.5m	\$2.5m	\$3.7m	\$4.0m	19	9	3	16%	Jun 2026
Queenstown-Lakes District	\$17.0m	\$4.0m	\$13.0m	\$2.5m	\$2.6m	9	5	1	11%	Aug 2026
Waitaki District	\$3.7m	\$3.7m	\$0.0m	\$1.9m	\$2.6m	9	5	4	44%	Jun 2027
Otago Total	\$55.9m	\$25.8m	\$30.1m	\$12.6m	\$16.2m	53	22	20	38%	
SOUTHLAND / MURIHIKU										
Gore District	\$4.9m	\$2.3m	\$2.6m	\$2.1m	\$3.8m	6	1	5	83%	Aug 2025
Invercargill City	\$11.8m	\$5.8m	\$6.0m	\$5.3m	\$11.2m	3	0	2	67%	Feb 2025
Southland District	\$4.9m	\$4.8m	\$0.1m	\$3.5m	\$4.2m	28	8	18	64%	Jun 2027
Southland / Murihiku Total	\$21.6m	\$12.9m	\$8.8m	\$10.9m	\$19.2m	37	9	25	68%	
TOTAL	\$938.2m	\$500.0m	\$438.1m	\$412.8m	\$628.4m	490	203	245	50%	