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**New Zealand Government**

Te Kāwanatanga o Aotearoa



# BETTER OFF FUNDING REPORT

**1 JULY TO 31 DECEMBER 2025**





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Cover: Butterfields Beach Walkway,  
Southland  
Te Ara Ō Whakatū City Centre Playspace

# BETTER OFF FUNDING OVERVIEW

**THE BETTER OFF PACKAGE IS ONE OF THE FINANCIAL SUPPORT PACKAGES PROVIDED TO LOCAL AUTHORITIES UNDER THE THREE WATERS INFRASTRUCTURE PROGRAMME ENABLING COUNCILS TO INVEST IN THEIR LOCAL COMMUNITIES. \$500 MILLION OF CROWN FUNDING HAS BEEN PRE-ALLOCATED TO COUNCILS BASED ON A NATIONALLY CONSISTENT FORMULA.**

The funding was available from 1 July 2022. Government has appointed National Infrastructure Funding and Financing Limited (NIFF) to administer and monitor the fund for the Department of Internal Affairs (DIA). The programme enables councils to focus on the wellbeing and aspirations of their communities. This Better Off Funding can be used for those projects communities feel they need the most, be it local parks and gardens, swimming pools, libraries and community centres, or investment in public transport and infrastructure to protect against extreme weather events and sea level rises.

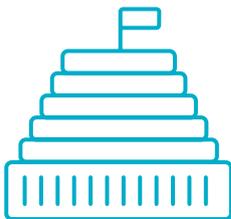
The Programme must support one or more of the Better Off Package criteria:

- Delivery of infrastructure and/or services that enable housing development and growth, with a focus on brownfield and infill development opportunities where those are available.
- Supporting communities to transition to a sustainable and low-emissions economy, including by building resilience to climate change and natural hazards.
- Delivery of infrastructure and/or services that support local place-making and improvements in community well-being.

Funding proposals must be for new initiatives or projects; or accelerate, scale-up and or enhance the quality of planned investment.

The duration of the Programme of Expenditure must be 5 years or less with a completion date on or before 30 June 2027. The Total Maximum Amount Payable must be equal to or less than the Local Authority's Crown Funding allocation.

## OVERALL FUNDING



**GOVERNMENT FUNDING**

**\$500m**



**CO-FUNDED\***

**\$426m**



**TOTAL FUNDING**

**\$926m**

\* Projects have been discontinued and re-prioritised to Local Water Done Well or other projects with decrease in co-funding allocated across some projects.

# 1 JULY TO 31 DECEMBER HIGHLIGHTS

## PROJECT STATUS FOR PERIOD



**NEW TOTAL  
PROJECTS\***

**10**



**PROJECTS UNDERWAY**

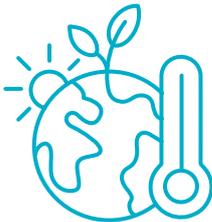
**36**



**PROJECTS  
COMPLETE**

**40**

## PROGRAMME ELIGIBILITY CRITERIA



**CLIMATE**

**7%**

increase of Government  
funding invested to date



**COMMUNITY**

**5.8%**

increase of Government  
funding invested to date



**HOUSING**

**1%**

increase of Government  
funding invested to date

## FUNDING RELATED TO PROGRAMME OUTCOMES



**SOCIAL**

**5.9%**

increase of Government  
funding invested to date



**ECONOMIC**

**4.8%**

increase of Government  
funding invested to date



**ENVIRONMENT**

**5.2%**

increase of Government  
funding invested to date



**CULTURAL**

**4.9%**

increase of Government  
funding invested to date

\* Projects have been discontinued and re-prioritised to Local Water Done Well or other projects.

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## OVERALL FUNDING SPEND FOR PERIOD



GOVERNMENT FUNDING

**\$30m**

6% of target



CO-FUNDED

**\$8.4m**

0.6% of target



TOTAL FUNDING

**\$38.4m**

3.4% of target

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Butterfields Beach Walkway, Southland

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# PROGRESS TO DATE

## PROJECT STATUS TO DATE



TOTAL PROJECTS\*

**489**



PROJECTS UNDERWAY

**209**

42.7% of total projects

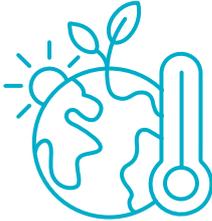


PROJECTS COMPLETE

**202**

41.5% of total projects

## PROGRAMME ELIGIBILITY CRITERIA



CLIMATE

**25%**

of Government  
funding invested to date



COMMUNITY

**72%**

of Government  
funding invested to date



HOUSING\*

**20%**

of Government  
funding invested to date

## FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

**71%**

of Government  
funding invested to date



ECONOMIC

**62%**

of Government  
funding invested to date



ENVIRONMENT

**57%**

of Government  
funding invested to date



CULTURAL

**56%**

of Government  
funding invested to date

\* Projects have been discontinued and re-prioritised to Local Water Done Well or other projects.

## OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

**\$369.3m**

\$30m spend Jul–Dec 2025  
74% of target



CO-FUNDED

**\$196.4m**

\$8.4m spend Jul–Dec 2025  
46% of target

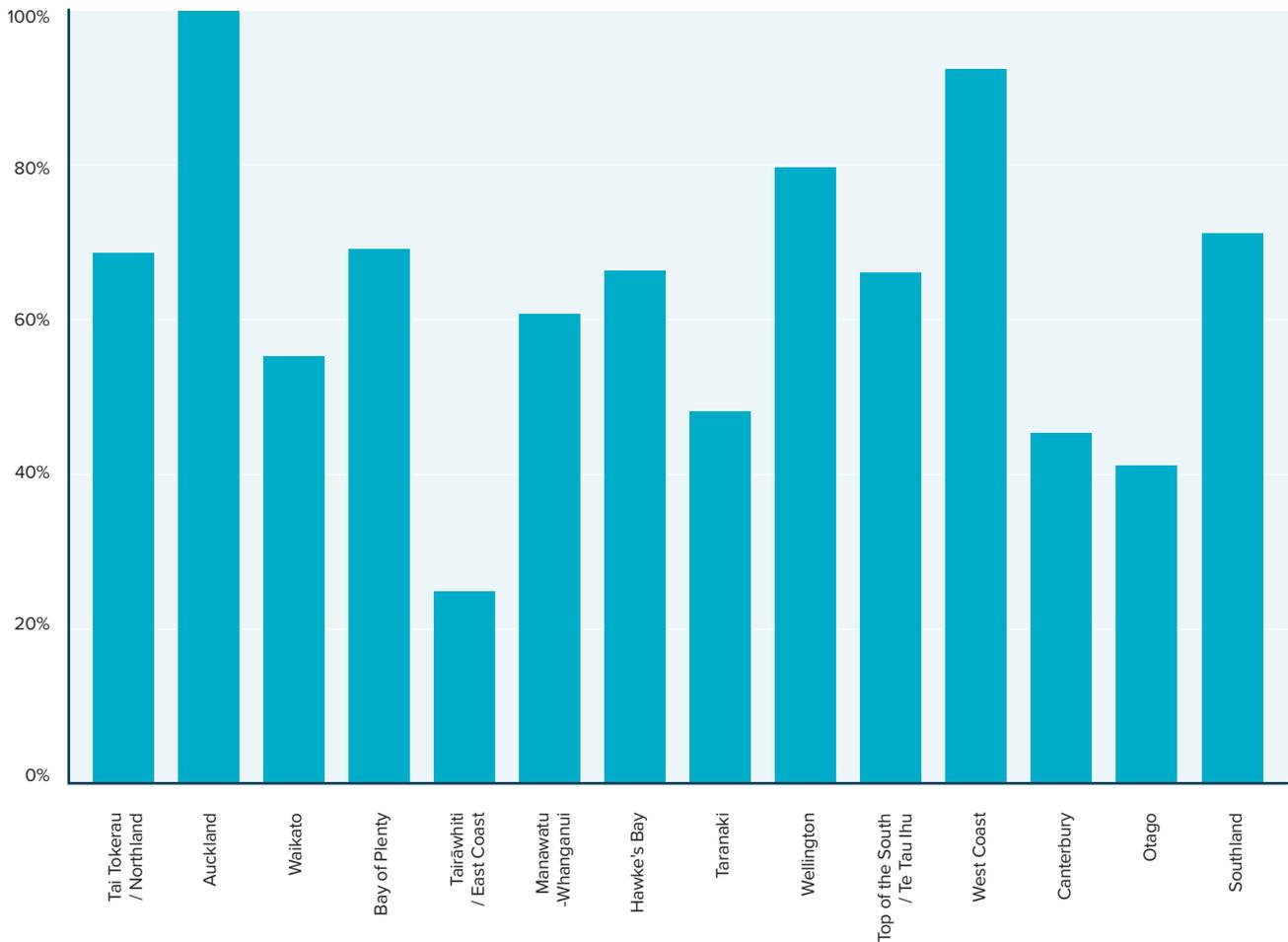


TOTAL FUNDING

**\$565.8m**

\$38.4m spend Jul–Dec 2025  
61% of target

## GOVERNMENT FUNDING SPENT BY REGION



# BETTER OFF FUNDING CASE STUDY

## BUTTERFIELDS BEACH WALKING TRACK, SOUTHLAND DISTRICT COUNCIL

- The Butterfields Beach walking track on Stewart Island/Rakiura is a 300-metre-long, gravel, pedestrian-safe footpath constructed by the Southland District Council. It runs alongside Horseshoe Bay Road in Oban.
- This \$300,000 project is designed to enhance pedestrian safety and connectivity.
- The path is part of local infrastructure improvements aimed at enhancing access to recreational areas on the island.



Butterfields Beach walkway, Southland



# UPDATE BY REGION



# NORTHLAND

## FUNDING RELATED TO PROGRAMME OUTCOMES



**SOCIAL**

**66.9%**

of Government  
funding invested to date



**ECONOMIC**

**58.7%**

of Government  
funding invested to date



**ENVIRONMENT**

**68.3%**

of Government  
funding invested to date

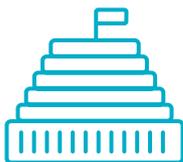


**CULTURAL**

**65%**

of Government  
funding invested to date

## OVERALL FUNDING SPEND TO DATE



**GOVERNMENT FUNDING**

**\$15.4m**

\$2m spend Jul–Dec 2025  
69% paid to date



**CO-FUNDED**

**\$0.4m**

\$0.4m spend Jul–Dec 2025  
41% paid to date



**TOTAL FUNDING**

**\$15.8m**

\$2.4m spend Jul–Dec 2025  
68% paid to date



# AUCKLAND

## FUNDING RELATED TO PROGRAMME OUTCOMES



**SOCIAL**

**100%**

of Government  
funding invested to date



**ECONOMIC**

**100%**

of Government  
funding invested to date



**ENVIRONMENT**

**100%**

of Government  
funding invested to date



**CULTURAL**

**100%**

of Government  
funding invested to date

## OVERALL FUNDING SPEND TO DATE



**GOVERNMENT FUNDING**

**\$127.1m**

\$0.0m spend Jul–Dec 2025  
100% paid to date



**CO-FUNDED**

**\$3.7m**

\$0.0m spend Jul–Dec 2025  
100% paid to date



**TOTAL FUNDING**

**\$130.9m**

\$0.0m spend Jul–Dec 2025  
100% paid to date



## FUNDING RELATED TO PROGRAMME OUTCOMES



**SOCIAL**

**55%**

of Government  
funding invested to date



**ECONOMIC**

**33%**

of Government  
funding invested to date



**ENVIRONMENT**

**43.2%**

of Government  
funding invested to date



**CULTURAL**

**33.8%**

of Government  
funding invested to date

## OVERALL FUNDING SPEND TO DATE



**GOVERNMENT FUNDING**

**\$31.6m**

\$1.7m spend Jul–Dec 2025  
57% paid to date



**CO-FUNDED**

**\$11.7m**

\$0.0m spend Jul–Dec 2025  
31% paid to date



**TOTAL FUNDING**

**\$43.3m**

\$1.7m spend Jul–Dec 2025  
47% paid to date



# BAY OF PLENTY

## FUNDING RELATED TO PROGRAMME OUTCOMES



**SOCIAL**

**70.9%**

of Government  
funding invested to date



**ECONOMIC**

**69.6%**

of Government  
funding invested to date



**ENVIRONMENT**

**26.3%**

of Government  
funding invested to date



**CULTURAL**

**29.3%**

of Government  
funding invested to date

## OVERALL FUNDING SPEND TO DATE



**GOVERNMENT FUNDING**

**\$28.6m**

\$1.1m spend Jul–Dec 2025  
71% paid to date



**CO-FUNDED**

**\$36.9m**

\$7.2m spend Jul–Dec 2025  
21% paid to date



**TOTAL FUNDING**

**\$65.5m**

\$8.3m spend Jul–Dec 2025  
31% paid to date



# GISBORNE

## FUNDING RELATED TO PROGRAMME OUTCOMES



**SOCIAL**

**25%**

of Government  
funding invested to date



**ECONOMIC**

**11.2%**

of Government  
funding invested to date



**ENVIRONMENT**

**6.5%**

of Government  
funding invested to date



**CULTURAL**

**0.0%**

of Government  
funding invested to date

## OVERALL FUNDING SPEND TO DATE



**GOVERNMENT FUNDING**

**\$1.8m**

\$0.0m spend Jul–Dec 2025  
25% paid to date



**CO-FUNDED**

**\$0.4m**

\$0.0m spend Jul–Dec 2025  
44% paid to date



**TOTAL FUNDING**

**\$2.2m**

\$0m spend Jul–Dec 2025  
27% paid to date



# HAWKE'S BAY

## FUNDING RELATED TO PROGRAMME OUTCOMES



**SOCIAL**

**68%**

of Government  
funding invested to date



**ECONOMIC**

**62.6%**

of Government  
funding invested to date



**ENVIRONMENT**

**17.5%**

of Government  
funding invested to date



**CULTURAL**

**62.4%**

of Government  
funding invested to date

## OVERALL FUNDING SPEND TO DATE



**GOVERNMENT FUNDING**

**\$15.4m**

\$0.6m spend Jul–Dec 2025  
68% paid to date



**CO-FUNDED**

**\$101.6m**

\$0.0m spend Jul–Dec 2025  
113% paid to date



**TOTAL FUNDING**

**\$117.1m**

\$0.6m spend Jul–Dec 2025  
104% paid to date



# TARANAKI

## FUNDING RELATED TO PROGRAMME OUTCOMES



**SOCIAL**

**61.5%**

of Government  
funding invested to date



**ECONOMIC**

**49.6%**

of Government  
funding invested to date



**ENVIRONMENT**

**62.4%**

of Government  
funding invested to date



**CULTURAL**

**54.6%**

of Government  
funding invested to date

## OVERALL FUNDING SPEND TO DATE



**GOVERNMENT FUNDING**

**\$9.5m**

\$3.4m spend Jul–Dec 2025  
63% paid to date



**CO-FUNDED**

**\$0.9m**

\$0.0m spend Jul–Dec 2025  
7% paid to date



**TOTAL FUNDING**

**\$10.4m**

\$3.4m spend Jul–Dec 2025  
38% paid to date



# MANAWATŪ-WHANGANUI

## FUNDING RELATED TO PROGRAMME OUTCOMES



**SOCIAL**

**64.1%**

of Government  
funding invested to date



**ECONOMIC**

**46.2%**

of Government  
funding invested to date



**ENVIRONMENT**

**41.6%**

of Government  
funding invested to date



**CULTURAL**

**57.1%**

of Government  
funding invested to date

## OVERALL FUNDING SPEND TO DATE



**GOVERNMENT FUNDING**

**\$24m**

\$6m spend Jul–Dec 2025  
70% paid to date



**CO-FUNDED**

**\$12.0m**

\$0.2m spend Jul–Dec 2025  
43% paid to date



**TOTAL FUNDING**

**\$36m**

\$6.2m spend Jul–Dec 2025  
58% paid to date



# WELLINGTON

## FUNDING RELATED TO PROGRAMME OUTCOMES



**SOCIAL**

**69%**

of Government  
funding invested to date



**ECONOMIC**

**72.1%**

of Government  
funding invested to date



**ENVIRONMENT**

**65.9%**

of Government  
funding invested to date



**CULTURAL**

**39.6%**

of Government  
funding invested to date

## OVERALL FUNDING SPEND TO DATE



**GOVERNMENT FUNDING**

**\$41.6m**

\$4.5m spend Jul–Dec 2025  
83% paid to date



**CO-FUNDED**

**\$6.9m**

\$1.2m spend Jul–Dec 2025  
63% paid to date



**TOTAL FUNDING**

**\$48.5m**

\$5.7m spend Jul–Dec 2025  
80% paid to date



# TOP OF THE SOUTH

## FUNDING RELATED TO PROGRAMME OUTCOMES



**SOCIAL**

**58.3%**

of Government  
funding invested to date



**ECONOMIC**

**25.7%**

of Government  
funding invested to date



**ENVIRONMENT**

**45.7%**

of Government  
funding invested to date



**CULTURAL**

**26.3%**

of Government  
funding invested to date

## OVERALL FUNDING SPEND TO DATE



**GOVERNMENT FUNDING**

**\$11.0m**

\$0.7m spend Jul–Dec 2025  
66% paid to date



**CO-FUNDED**

**\$7.9m**

\$0.0m spend Jul–Dec 2025  
100% paid to date



**TOTAL FUNDING**

**\$18.9m**

\$0.7m spend Jul–Dec 2025  
114% paid to date



# WEST COAST

## FUNDING RELATED TO PROGRAMME OUTCOMES



**SOCIAL**

**92.6%**

of Government  
funding invested to date



**ECONOMIC**

**37.4%**

of Government  
funding invested to date



**ENVIRONMENT**

**17.4%**

of Government  
funding invested to date



**CULTURAL**

**25.5%**

of Government  
funding invested to date

## OVERALL FUNDING SPEND TO DATE



**GOVERNMENT FUNDING**

**\$8.6m**

\$0.7m spend Jul–Dec 2025  
93% paid to date



**CO-FUNDED**

**\$0.1m**

\$0.0m spend Jul–Dec 2025  
1% paid to date



**TOTAL FUNDING**

**\$8.7m**

\$0.7m spend Jul–Dec 2025  
37% paid to date



## FUNDING RELATED TO PROGRAMME OUTCOMES



**SOCIAL**

**54.5%**

of Government  
funding invested to date



**ECONOMIC**

**43.7%**

of Government  
funding invested to date



**ENVIRONMENT**

**42.3%**

of Government  
funding invested to date



**CULTURAL**

**40.5%**

of Government  
funding invested to date

## OVERALL FUNDING SPEND TO DATE



**GOVERNMENT FUNDING**

**\$33.5m**

\$7.1m spend Jul–Dec 2025  
55% paid to date



**CO-FUNDED**

**\$3.1m**

\$0.0m spend Jul–Dec 2025  
21% paid to date



**TOTAL FUNDING**

**\$36.6m**

\$7.1m spend Jul–Dec 2025  
48% paid to date



# OTAGO

## FUNDING RELATED TO PROGRAMME OUTCOMES



**SOCIAL**

**38%**

of Government  
funding invested to date



**ECONOMIC**

**39.1%**

of Government  
funding invested to date



**ENVIRONMENT**

**30.2%**

of Government  
funding invested to date



**CULTURAL**

**27%**

of Government  
funding invested to date

## OVERALL FUNDING SPEND TO DATE



**GOVERNMENT FUNDING**

**\$11.7m**

\$2m spend Jul–Dec 2025  
45% paid to date



**CO-FUNDED**

**\$2.8m**

\$0.0m spend Jul–Dec 2025  
9% paid to date



**TOTAL FUNDING**

**\$14.5m**

\$2m spend Jul–Dec 2025  
26% paid to date



## FUNDING RELATED TO PROGRAMME OUTCOMES



**SOCIAL**

**73.6%**

of Government  
funding invested to date



**ECONOMIC**

**42.0%**

of Government  
funding invested to date



**ENVIRONMENT**

**52.5%**

of Government  
funding invested to date



**CULTURAL**

**46.6%**

of Government  
funding invested to date

## OVERALL FUNDING SPEND TO DATE



**GOVERNMENT FUNDING**

**\$9.4m**

\$0.3m spend Jul–Dec 2025  
73% paid to date



**CO-FUNDED**

**\$7.9m**

\$0.0m spend Jul–Dec 2025  
92% paid to date



**TOTAL FUNDING**

**\$17.4m**

\$0.3m spend Jul–Dec 2025  
81% paid to date

# NATIONAL PROJECT LIST BY REGION

DISTRICT	PROJECT VALUE	GOVT FUNDING	CO FUNDING	GOVT SPEND PROJECT TO DATE(\$)	TOTAL SPEND PROJECT TO DATE	TOTAL PROJECTS	PROJECTS UNDERWAY	PROJECTS PAID IN FULL	% PAID IN FULL	COMPLETION DATE
<b>TAI TOKERAU / NORTHLAND</b>										
Far North District	\$8.8m	\$8.8m	\$0.0m	\$6.0m	\$6.0m	8	5	2	25%	Mar 2026
Kaipara District	\$5.1m	\$4.0m	\$1.1m	\$1.1m	\$1.5m	7	5	0	0%	May 2028
Whangarei District	\$9.5m	\$9.5m	\$0.0m	\$8.3m	\$8.3m	5	2	2	40%	Mar 2027
<b>Tai Tokerau / Northland Total</b>	<b>\$23.4m</b>	<b>\$22.3m</b>	<b>\$1.1m</b>	<b>\$15.4m</b>	<b>\$15.8m</b>	<b>20</b>	<b>12</b>	<b>4</b>	<b>20%</b>	
<b>AUCKLAND</b>										
Auckland	\$130.9m	\$127.1m	\$3.7m	\$127.1m	\$130.9m	3	0	3	100%	Jun 2024
<b>Auckland Total</b>	<b>\$130.9m</b>	<b>\$127.1m</b>	<b>\$3.7m</b>	<b>\$127.1m</b>	<b>\$130.9m</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>100%</b>	
<b>WAIKATO</b>										
Hamilton City	\$14.7m	\$14.7m	\$0.0m	\$13.4m	\$13.4m	8	1	7	88%	Jun 2027
Hauraki District	\$3.8m	\$3.8m	\$0.0m	\$1.2m	\$1.5m	7	5	1	14%	Aug 2027
Matamata-Piako District	\$4.3m	\$4.3m	\$0.0m	\$1.7m	\$1.8m	6	4	0	0%	Jun 2027
Otorohanga District	\$2.8m	\$2.7m	\$0.1m	\$0.9m	\$0.9m	5	3	0	0%	Jun 2027
South Waikato District	\$4.6m	\$4.6m	\$0.0m	\$0.5m	\$0.5m	1	1	0	0%	Nov 2026
Taupo District	\$4.9m	\$4.9m	\$0.0m	\$0.9m	\$0.9m	1	1	0	0%	Jun 2026
Thames-Coromandel District	\$11.5m	\$4.1m	\$7.4m	\$4.1m	\$11.5m	1	0	1	100%	Apr 2024
Waikato District	\$7.9m	\$7.9m	\$0.0m	\$5.3m	\$5.3m	20	10	6	30%	Jun 2027
Waipa District	\$34.6m	\$5.2m	\$29.3m	\$2.5m	\$6.3m	9	4	3	33%	Apr 2027
Waitomo District	\$3.7m	\$3.6m	\$0.1m	\$1.3m	\$1.3m	4	3	0	0%	Dec 2026
<b>Waikato Total</b>	<b>\$92.7m</b>	<b>\$55.7m</b>	<b>\$37.0m</b>	<b>\$31.6m</b>	<b>\$43.3m</b>	<b>62</b>	<b>32</b>	<b>18</b>	<b>29%</b>	
<b>BAY OF PLENTY</b>										
Kawerau District	\$4.3m	\$4.3m	\$0.0m	\$0.7m	\$0.8m	2	1	1	50%	Jun 2027
Opotiki District	\$10.0m	\$4.7m	\$5.3m	\$1.9m	\$13.4m	10	3	5	50%	Jun 2027
Rotorua Lakes	\$55.8m	\$8.1m	\$47.7m	\$6.0m	\$15.2m	2	0	1	50%	Jun 2027
Tauranga City	\$128.4m	\$12.1m	\$116.3m	\$10.9m	\$23.4m	3	1	2	67%	Dec 2028
Western Bay of Plenty District	\$10.5m	\$5.3m	\$5.2m	\$5.2m	\$8.6m	3	2	1	33%	Jun 2027
Whakatane District	\$5.7m	\$5.7m	\$0.0m	\$4.0m	\$4.0m	7	5	2	29%	Jun 2027
<b>Bay of Plenty Total</b>	<b>\$214.7m</b>	<b>\$40.2m</b>	<b>\$174.5m</b>	<b>\$28.6m</b>	<b>\$65.5m</b>	<b>27</b>	<b>12</b>	<b>12</b>	<b>44%</b>	
<b>MANAWATŪ WHANGANUI</b>										
Horowhenua District	\$23.1m	\$5.0m	\$18.1m	\$4.0m	\$9.4m	12	3	8	67%	Mar 2027
Manawatu District	\$10.5m	\$3.8m	\$6.7m	\$3.8m	\$6.0m	1	0	1	100%	Jun 2024
Palmerston North City	\$8.2m	\$8.2m	\$0.0m	\$5.1m	\$5.1m	6	5	1	17%	Jun 2027
Rangitikei District	\$3.4m	\$3.3m	\$0.1m	\$1.4m	\$1.5m	10	4	5	50%	Jun 2027
Ruapehu District	\$6.9m	\$4.1m	\$2.8m	\$3.4m	\$4.1m	4	2	2	50%	Jun 2026
Tararua District	\$3.8m	\$3.8m	\$0.0m	\$2.7m	\$2.7m	5	4	0	0%	Jan 2026
Whanganui District	\$6.0m	\$6.0m	\$0.0m	\$3.6m	\$7.2m	7	5	0	0%	Jun 2027
<b>Manawātū Whanganui Total</b>	<b>\$61.9m</b>	<b>\$34.1m</b>	<b>\$27.7m</b>	<b>\$24.0m</b>	<b>\$36.0m</b>	<b>45</b>	<b>23</b>	<b>17</b>	<b>38%</b>	
<b>GISBORNE</b>										
GISBORNE DISTRICT	\$8.1m	\$7.2m	\$0.9m	\$1.8m	\$2.2m	7	3	2	29%	Jun 2026
<b>GISBORNE Total</b>	<b>\$8.1m</b>	<b>\$7.2m</b>	<b>\$0.9m</b>	<b>\$1.8m</b>	<b>\$2.2m</b>	<b>7</b>	<b>3</b>	<b>2</b>	<b>29%</b>	
<b>HAWKE'S BAY</b>										
Central Hawke's Bay District	\$2.8m	\$2.8m	\$0.0m	\$0.8m	\$0.8m	3	0	1	33%	Jun 2026
Hastings District	\$95.7m	\$8.7m	\$87.0m	\$8.7m	\$108.0m	3	0	3	100%	Jun 2024
Napier City	\$6.5m	\$6.5m	\$0.0m	\$3.2m	\$3.2m	5	4	1	20%	Apr 2027
Wairoa District	\$7.3m	\$4.7m	\$2.7m	\$2.7m	\$5.0m	9	3	6	67%	Jun 2026
<b>Hawke's Bay Total</b>	<b>\$112.3m</b>	<b>\$22.7m</b>	<b>\$89.6m</b>	<b>\$15.4m</b>	<b>\$117.1m</b>	<b>20</b>	<b>7</b>	<b>11</b>	<b>55%</b>	
<b>GISBORNE &amp; Hawke's Bay Total</b>	<b>\$120.4m</b>	<b>\$29.9m</b>	<b>\$90.5m</b>	<b>\$17.2m</b>	<b>\$119.3m</b>	<b>27</b>	<b>10</b>	<b>13</b>	<b>48%</b>	

DISTRICT	PROJECT VALUE	GOVT FUNDING	CO FUNDING	GOVT SPEND PROJECT TO DATE(\$)	TOTAL SPEND PROJECT TO DATE	TOTAL PROJECTS	PROJECTS UNDERWAY	PROJECTS PAID IN FULL	% PAID IN FULL	COMPLETION DATE
<b>TARANAKI</b>										
New Plymouth District	\$12.2m	\$7.9m	\$4.3m	\$6.6m	\$7.4m	8	4	4	50%	Jun 2027
South Taranaki District	\$12.6m	\$4.6m	\$8.1m	\$2.7m	\$2.8m	5	2	2	40%	Jun 2027
Stratford District	\$2.7m	\$2.6m	\$0.1m	\$0.2m	\$0.2m	6	2	1	17%	Jun 2027
<b>Taranaki Total</b>	<b>\$27.5m</b>	<b>\$15.0m</b>	<b>\$12.5m</b>	<b>\$9.5m</b>	<b>\$10.4m</b>	<b>19</b>	<b>8</b>	<b>7</b>	<b>37%</b>	
<b>WELLINGTON</b>										
Carterton District	\$1.9m	\$1.7m	\$0.2m	\$0.9m	\$1.5m	6	4	1	17%	Jul 2027
Greater Wellington Regional	\$5.1m	\$5.1m	\$0.0m	\$3.4m	\$3.4m	7	5	2	29%	Jul 2027
Hutt City	\$11.2m	\$8.4m	\$2.8m	\$8.2m	\$8.2m	2	1	1	50%	Jun 2026
Kapiti Coast District	\$10.4m	\$5.3m	\$5.1m	\$4.9m	\$10.0m	8	4	4	50%	Jun 2026
Masterton District	\$3.9m	\$3.9m	\$0.0m	\$3.4m	\$3.4m	6	3	3	50%	Jun 2027
Porirua City	\$5.4m	\$5.4m	\$0.0m	\$5.1m	\$5.1m	3	2	1	33%	Jun 2027
South Wairarapa District	\$2.3m	\$1.9m	\$0.5m	\$0.9m	\$1.2m	3	2	1	33%	Jun 2027
Upper Hutt City	\$3.9m	\$3.9m	\$0.0m	\$3.7m	\$3.7m	3	1	2	67%	Jun 2027
Wellington City	\$16.8m	\$14.4m	\$2.4m	\$11.0m	\$11.9m	4	1	2	50%	May 2026
<b>Wellington Total</b>	<b>\$60.8m</b>	<b>\$49.9m</b>	<b>\$10.9m</b>	<b>\$41.6m</b>	<b>\$48.5m</b>	<b>42</b>	<b>23</b>	<b>17</b>	<b>40%</b>	
<b>TOP OF THE SOUTH / TE TAU IHU</b>										
Marlborough District	\$5.8m	\$5.8m	\$0.0m	\$2.4m	\$2.4m	21	14	1	5%	Jun 2027
Nelson City	\$5.2m	\$5.2m	\$0.0m	\$4.0m	\$4.0m	4	2	2	50%	Jun 2027
Tasman District	\$5.6m	\$5.6m	\$0.0m	\$4.6m	\$12.6m	29	5	21	72%	Jun 2027
<b>Top of the South / Te Tau Ihu Total</b>	<b>\$16.6m</b>	<b>\$16.6m</b>	<b>\$0.0m</b>	<b>\$11.0m</b>	<b>\$18.9m</b>	<b>54</b>	<b>21</b>	<b>24</b>	<b>44%</b>	
<b>WEST COAST</b>										
Buller District	\$3.7m	\$3.5m	\$0.2m	\$3.0m	\$3.1m	15	3	11	73%	Jun 2027
Grey District	\$17.0m	\$3.0m	\$14.0m	\$3.0m	\$3.0m	3	0	3	100%	Dec 2025
Westland District	\$2.8m	\$2.8m	\$0.0m	\$2.6m	\$2.6m	6	0	5	83%	Jun 2027
<b>West Coast Total</b>	<b>\$23.5m</b>	<b>\$9.3m</b>	<b>\$14.2m</b>	<b>\$8.6m</b>	<b>\$8.7m</b>	<b>24</b>	<b>3</b>	<b>19</b>	<b>79%</b>	
<b>CANTERBURY</b>										
Ashburton District	\$4.2m	\$4.2m	\$0.0m	\$4.2m	\$4.2m	8	0	8	100%	Jul 2025
Chatham Islands	\$2.2m	\$2.2m	\$0.0m	\$1.8m	\$1.8m	10	4	5	50%	May 2027
Christchurch City	\$30.6m	\$30.6m	\$0.0m	\$14.9m	\$14.9m	7	7	0	0%	Jun 2027
Hurunui District	\$5.2m	\$2.7m	\$2.5m	\$2.7m	\$3.7m	3	0	3	100%	Jun 2024
Kaikoura District	\$1.7m	\$1.6m	\$0.2m	\$1.1m	\$1.1m	14	6	4	29%	Dec 2026
Mackenzie District	\$1.6m	\$1.6m	\$0.0m	\$1.1m	\$1.1m	7	2	5	71%	Dec 2026
Selwyn District	\$5.6m	\$5.6m	\$0.0m	\$1.6m	\$1.6m	4	4	0	0%	Jun 2027
Timaru District	\$5.0m	\$5.0m	\$0.0m	\$1.8m	\$3.0m	4	1	1	25%	Jun 2027
Waimakariri District	\$16.2m	\$5.5m	\$10.7m	\$2.7m	\$2.8m	8	8	0	0%	Jun 2027
Waimate District	\$4.1m	\$2.4m	\$1.7m	\$1.8m	\$2.6m	11	3	5	45%	Jun 2026
<b>Canterbury Total</b>	<b>\$76.4m</b>	<b>\$61.3m</b>	<b>\$15.1m</b>	<b>\$33.5m</b>	<b>\$36.6m</b>	<b>76</b>	<b>35</b>	<b>31</b>	<b>41%</b>	
<b>OTAGO</b>										
Central Otago District	\$4.7m	\$3.2m	\$1.5m	\$3.0m	\$4.8m	13	0	10	77%	Jun 2026
Clutha District	\$16.4m	\$3.3m	\$13.1m	\$1.4m	\$2.1m	3	0	2	67%	Jun 2026
Dunedin City	\$14.1m	\$11.5m	\$2.5m	\$3.7m	\$4.0m	19	9	3	16%	Jun 2026
Queenstown-Lakes District	\$17.0m	\$4.0m	\$13.0m	\$1.8m	\$1.9m	9	5	0	0%	Aug 2026
Waitaki District	\$3.7m	\$3.7m	\$0.0m	\$1.8m	\$1.8m	9	9	0	0%	Jun 2027
<b>Otago Total</b>	<b>\$55.9m</b>	<b>\$25.8m</b>	<b>\$30.1m</b>	<b>\$11.7m</b>	<b>\$14.5m</b>	<b>53</b>	<b>23</b>	<b>15</b>	<b>28%</b>	
<b>SOUTHLAND / MURIHIKU</b>										
Gore District	\$4.9m	\$2.3m	\$2.6m	\$2.1m	\$3.8m	6	1	5	83%	Jun 2026
Invercargill City	\$11.8m	\$5.8m	\$6.0m	\$5.3m	\$10.9m	3	0	2	67%	Jun 2026
Southland District	\$4.8m	\$4.8m	\$0.0m	\$2.0m	\$2.6m	28	6	15	54%	Jun 2027
<b>Southland / Murihiku Total</b>	<b>\$21.5m</b>	<b>\$12.9m</b>	<b>\$8.6m</b>	<b>\$9.4m</b>	<b>\$17.4m</b>	<b>37</b>	<b>7</b>	<b>22</b>	<b>59%</b>	
<b>TOTAL</b>	<b>\$926.0m</b>	<b>\$500.0m</b>	<b>\$426.0m</b>	<b>\$369.3m</b>	<b>\$565.8m</b>	<b>489</b>	<b>209</b>	<b>202</b>	<b>41%</b>	