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Te Kāwanatanga o Aotearoa



**NATIONAL
INFRASTRUCTURE**
FUNDING AND FINANCING

BETTER OFF FUNDING PROJECT LIST REPORT

1 JULY TO 31 DECEMBER 2025



Butterfields Beach Walkway, Southland

BETTER OFF FUNDING PROJECT LIST REPORT

PURPOSE OF THIS REPORT

THIS REPORT PROVIDES INFORMATION ABOUT COUNCIL PROJECTS THAT HAVE RECEIVED BETTER OFF FUNDING, AS AT 31 DECEMBER 2024. NATIONAL INFRASTRUCTURE FUNDING AND FINANCING (NIFF) ADMINISTERS AND MONITORS THE BETTER OFF FUND ON BEHALF OF THE DEPARTMENT OF INTERNAL AFFAIRS (DIA).

BACKGROUND – BETTER OFF FUNDING

In July 2021 the then Prime Minister and Minister of Local Government announced a Three Waters support package for councils to invest in their local communities, as part of the Three Waters programme.

This package included \$500 million of Crown ‘better off’ funding to enable councils to focus on the wellbeing and aspirations of their communities.

The Better Off Funding could be used for:

- Delivery of infrastructure and/or services that enable housing development and growth, with a focus on brownfield and infill development opportunities where those are available.
- Supporting communities to transition to a sustainable and low-emissions economy, including by building resilience to climate change and natural hazards.
- Delivery of infrastructure and/or services that support local place-making and improvements in community well-being.

The funding was pre-allocated to councils based on a nationally consistent formula and was available from 1 July 2022.

TRANSITIONING FUNDING ARRANGEMENTS TO LOCAL WATER DONE WELL

In early 2024, the Government reviewed all funding under the previous Government’s Three Waters programme and considered opportunities to retain existing funding arrangements to support Local Water Done Well.

Cabinet subsequently directed officials to work in partnership with councils to identify, by mutual agreement, if any opportunities exist for councils to redirect unspent Better Off Funding to increase investment in water infrastructure or to help establish new water services delivery organisations.

In April 2024, DIA and NIFF began working with councils to identify redirection opportunities.

Subsequent changes to Better Off programmes relating to the redirection of funding are ongoing.

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO DECEMBER 2025	REMAINING FUNDING
NORTHLAND			
FAR NORTH DISTRICT COUNCIL			
Lindvart Park	\$827,000	\$827,000	-
Otiria-Moerewa Flood Mitigation	\$1,000,000	\$1,000,000	-
Drinking Water Reliability and Safety Risk Reduction Programme	\$1,870,000	\$1,452,118	\$417,882
Kāeo Flood Hazard Planning Mitigation	\$673,000	\$441,407	\$231,593
Rāwene – Wastewater Improvements	\$1,100,000	\$690,183	\$409,817
Taipa Wastewater Transformation Project	\$927,000	\$307,075	\$619,925
Te Kahu o Taonui	\$1,400,000	\$1,091,400	\$308,600
Local Water Done Well	\$793,159	-	\$793,159
Funds in Transition	\$199,841	\$199,841	-
Far North District Council Total	\$8,790,000	\$6,009,024	\$2,780,976
KAIPARA DISTRICT COUNCIL			
Dargaville WW Systems Reticulation Renewals	\$248,500	\$11,265	\$237,235
Mangawhai Subsurface Irrigation	\$800,000	\$14,135	\$785,865
Maungaturoto Doctors Hill Road Watermain Upgrade	\$700,000	\$391,515	\$308,485
Maungaturoto Water Treatment Plant Upgrade	\$1,000,000	\$257,343	\$742,657
Dargaville Water Systems Reticulation Renewals	\$100,000	-	\$100,000
LWDW Transition Fund	\$587,500	-	\$587,500
Maungaturoto Wastewater Renewals	\$200,000	\$10,024	\$189,976
Funds in Transition	\$404,000	\$404,000	-
Kaipara District Council Total	\$4,040,000	\$1,088,282	\$2,951,718
WHANGAREI DISTRICT COUNCIL			
Delivering Infrastructure and/or Services Enabling Housing Development & Growth	\$330,000	\$330,000	-
Delivering Infrastructure and/or Services to Improve Community Wellbeing & Support Placemaking	\$5,927,285	\$5,927,285	-
Transitioning to a Sustainable Economy incl Climate Change & Natural Hazards Resilience	\$2,460,000	\$1,948,969	\$511,031
Local Water Done Well	\$100,000	-	\$100,000
Ōakura Wetland & Flood Mitigation	\$662,715	\$83,280	\$579,435
Funds in Transition	-	-	-
Whangarei District Council Total	\$9,480,000	\$8,289,534	\$1,190,466
Northland Total	\$22,310,000	\$15,386,840	\$6,923,160
AUCKLAND			
AUCKLAND COUNCIL			
Coastguard NZ	\$750,000	\$750,000	-
Regional Cultural Amenities Fy24	\$35,873,000	\$35,873,000	-
Regional Cultural and Safety Amenities	\$67,810,000	\$67,810,000	-
Funds in Transition	\$22,707,000	\$22,707,000	-
Auckland Council Total	\$127,140,000	\$127,140,000	-
Auckland Total	\$127,140,000	\$127,140,000	-
WAIKATO			
HAMILTON CITY COUNCIL			
City and Community Safety	\$3,137,000	\$3,137,000	-
Community Grants Distributed to the Community	\$1,750,000	\$1,750,000	-
Connecting to the Community via Online Portal and Open Data	\$2,679,102	\$2,679,102	-
Implementing He Pou Manawa Ora – Pillars of Wellbeing Strategy	\$300,000	\$300,000	-
Nature in the City Programme	\$3,912,100	\$3,912,100	-
Waiwhakareke Natural Area Development	\$495,071	\$495,071	-
Workplace and School Travel Planning	\$412,528	\$412,528	-
Climate Change Corporate Sustainability and Community and Business Education	\$673,140	\$669,706	\$3,434
Funds in Transition	\$1,291,059	-	\$1,291,059
Hamilton City Council Total	\$14,650,000	\$13,355,507	\$1,294,493

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO DECEMBER 2025	REMAINING FUNDING
HAURAKI DISTRICT COUNCIL			
Community Placemaking and Planning Programme for Paeroa, Ngatea and Kerepehi	\$652,000	\$236,810	\$415,190
Developing a Partnership Model with Hauraki iwi	\$459,000	\$222,873	\$236,127
Hauraki Plains Adaptation Plan	\$900,000	\$226,967	\$673,033
Paeroa Urban Streetscape	\$525,000	\$89,100	\$435,900
Programme Management Cost	\$140,000	\$80,536	\$59,464
Local Water Done Well (LWDW) Options Assessment and Reporting	\$320,000	\$320,000	-
Reserve Management Plans – Giving Effect to Mana Whenua Aspirations, and Identity	\$62,000	-	\$62,000
Funds in Transition	\$722,000	-	\$722,000
Hauraki District Council Total	\$3,780,000	\$1,176,286	\$2,603,714
MATAMATA-PIAKO DISTRICT COUNCIL			
Resourcing	\$292,000	\$71,384	\$220,616
Three Waters	\$1,300,000	\$856,703	\$443,297
Community-Led Initiatives Grant	\$90,000	\$23,399	\$66,601
Pride of Place Matamata	\$1,022,000	\$432,000	\$590,000
Pride of Place Morrinsville	\$1,000,000	\$330,469	\$669,531
Pride of Place Te Aroha	\$616,000	-	\$616,000
Funds in Transition	-	-	-
Matamata-Piako District Council Total	\$4,320,000	\$1,713,955	\$2,606,045
OTOROHANGA DISTRICT COUNCIL			
Ōtorohanga College	\$1,640,000	\$763,386	\$876,614
Te Mauri o Waiwai i te Awa o Waipā - Tōkihi Phase 1	\$100,000	\$72,532	\$27,468
Kāwhia Seawall Defences	\$730,000	-	\$730,000
Ōtorohanga Ora	\$130,000	\$18,000	\$112,000
Programme Management Costs	\$60,000	\$41,711	\$18,289
Funds in Transition	-	-	-
Otorohanga District Council Total	\$2,660,000	\$895,629	\$1,764,371
SOUTH WAIKATO DISTRICT COUNCIL			
Stanley Park Residential Development, Tokoroa	\$4,640,000	\$464,000	\$4,176,000
Funds in Transition	-	-	-
South Waikato District Council Total	\$4,640,000	\$464,000	\$4,176,000
TAUPO DISTRICT COUNCIL			
Owen Delany (OD) Park Upgrade	\$4,930,000	\$917,600	\$4,012,400
Funds in Transition	-	-	-
Taupo District Council Total	\$4,930,000	\$917,600	\$4,012,400
THAMES-COROMANDEL DISTRICT COUNCIL			
Kōpū Marine Precinct	\$4,050,000	\$4,050,000	-
Funds in Transition	-	-	-
Thames-Coromandel District Council Total	\$4,050,000	\$4,050,000	-
WAIKATO DISTRICT COUNCIL			
Accessibility Lift for Creative Space Building at Raglan Old School Arts Centre	\$32,491	\$32,491	-
Naike Wellness Hub/Community Gym	\$140,412	\$140,412	-
Raglan Bowling Club Irrigation Upgrade	\$6,721	\$6,721	-
Te Ao Moana Whaingaroa	\$17,957	\$17,957	-
Waka Resources	\$60,000	\$60,000	-
Whaingaroa Wharf Walkways (only requesting \$3.2M)	\$3,200,000	\$3,200,000	-
Community Heartsaver Defibrillators	\$29,490	\$29,280	\$210
Programme Management Costs	\$570,124	\$397,177	\$172,947
Restoring Mauri to Davies Park	\$421,500	\$236,862	\$184,638
T.A.S.K (Te Akau South Kaitiaki)	\$55,000	\$45,702	\$9,298
Te Kowhai Structure Plan	\$250,000	\$149,794	\$100,206
Te Paina Project 1 - Pest Eradication	\$130,000	\$82,098	\$47,902
Te Paina Project 2 - Te Paina Restoration	\$485,000	\$275,554	\$209,446
Te Paina Project 4 - 3Waters Programme	\$75,000	\$74,875	\$125
Whatawhata Playground	\$250,000	\$224,943	\$25,057
Kimihia Lakes Irrigation and Picnic Site	\$96,040	\$96,039	\$1
CCTV Cameras	\$539,630	\$53,963	\$485,667
Taupiri Community Shared Pathway (Stages 1 and 2)	\$529,750	\$68,868	\$460,883
Waerenga Community Hub. Feasibility	\$116,390	\$15,131	\$101,259
Whatawhata Country Tennis Club Upgrades Lights	\$117,000	\$11,700	\$105,300
Funds in Transition	\$757,495	\$45,000	\$712,495
Waikato District Council Total	\$7,880,000	\$5,264,567	\$2,615,433

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO DECEMBER 2025	REMAINING FUNDING
WAIIPA DISTRICT COUNCIL			
Te Ara Wai: The Waipa Discovery Centre	\$573,858	\$573,858	-
Waipa CCTV Network Community Safety	\$400,000	\$400,000	-
Cambridge Library Feasibility Study	\$194,752	\$194,752	-
District Wide Fire Flow and LoS Upgrades	\$1,031,020	\$746,279	\$284,741
Resource Recovery Centre: Waste Minimisation	\$101,339	\$92,264	\$9,075
Te Awamutu / Nga Roto / Pirongia Cycleway Connection – Section 1, Te Awamutu to Lake Nga Roto Cycleway Expenditure Programme/Project Milestone	\$400,000	\$224,243	\$175,757
Alpha Water Treatment Plant Upgrade	\$1,742,665	-	\$1,742,665
Lake Nga Roto Management Plan Heritage Restoration	\$360,000	-	\$360,000
Local Water Done Well - Water Services Delivery Plan Development & Implementation	\$433,304	\$252,659	\$180,645
Funds in Transition	\$3,062	-	\$3,062
Waipa District Council Total	\$5,240,000	\$2,484,055	\$2,755,945
WAITOMO DISTRICT COUNCIL			
Social Partnerships	\$960,000	\$618,344	\$341,656
Town Amenity Improvements	\$575,000	\$472,423	\$102,577
Walkways	\$396,000	\$116,000	\$280,000
Les Munro Revitalisation Project	\$200,000	\$76,375	\$123,625
Funds in Transition	\$1,419,000	\$3,625	\$1,415,375
Waitomo District Council Total	\$3,550,000	\$1,286,767	\$2,263,233
Waikato Total	\$55,700,000	\$31,608,366	\$24,091,634
BAY OF PLENTY			
KAWERAU DISTRICT COUNCIL			
Whakatane and Kawerau Districts Spatial Plan	\$160,000	\$160,000	-
Roy Stoneham Park Subdivision	\$4,160,000	\$535,793	\$3,624,207
Funds in Transition	-	-	-
Kawerau District Council Total	\$4,320,000	\$695,793	\$3,624,207
OPOTIKI DISTRICT COUNCIL			
Active Community Walkway for a Healthy Community	\$550,000	\$550,000	-
Enhanced Council Facilities	\$50,000	\$50,000	-
Improve and Upgrade Opotiki Recycling Infrastructure	\$150,000	\$150,000	-
New Playground by Skatepark	\$250,000	\$250,000	-
Community Facilities Plan and Implementation	\$1,470,000	\$50,000	\$1,420,000
Improve Community Access to the Harbour	\$1,000,000	\$600,000	\$400,000
Improve Waihou Bay Infrastructure	\$200,000	\$10,000	\$190,000
Enhance Community Resilience	\$240,000	\$240,000	-
Bring People to Opotiki – Campervan Waste Disposal Sites Feasibility Study	\$20,000	-	\$20,000
Pathways to Work – Employment Opportunities for Community to Thrive	\$450,000	-	\$450,000
Funds in Transition	\$300,000	-	\$300,000
Opotiki District Council Total	\$4,680,000	\$1,900,000	\$2,780,000
ROTORUA LAKES COUNCIL			
Stage 2 - Refurbishment of the Main Pool Hall and Front of House	\$6,000,000	\$6,000,000	-
Tarawera Sewerage Scheme	\$2,050,000	-	\$2,050,000
Funds in Transition	-	-	-
Rotorua Lakes Council Total	\$8,050,000	\$6,000,000	\$2,050,000
TAURANGA CITY COUNCIL			
Civic Whare	\$1,827,915	\$1,827,915	-
Exhibition & Events Space	\$4,427,104	\$4,427,104	-
Museum	\$5,844,981	\$4,635,273	\$1,209,708
Funds in Transition	-	-	-
Tauranga City Council Total	\$12,100,000	\$10,890,292	\$1,209,708

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO DECEMBER 2025	REMAINING FUNDING
WESTERN BAY OF PLENTY DISTRICT COUNCIL			
Elder Housing Redevelopment Part 1A: Heron Crescent	\$4,640,000	\$4,640,000	-
Tauranga Moana Marae Communities Development Plans	\$200,000	\$105,132	\$94,868
Te Arawa ki Tai Maori Land Development Plans	\$500,000	\$417,400	\$82,600
Funds in Transition	-	-	-
Western Bay of Plenty District Council Total	\$5,340,000	\$5,162,532	\$177,468
WHAKATANE DISTRICT COUNCIL			
Whakatāne-Kawerau Spatial Plan Acceleration [\$200k]	\$200,000	\$200,000	-
Active Whakatāne Small Towns - Edgecumbe to Thornton Rangitaiki Awa Trail [\$900k]	\$814,800	\$507,231	\$307,569
CCTV Upgrade and Expansion [\$1M]	\$1,000,000	\$970,804	\$29,196
Collective Iwi Policy Hub [\$1M]	\$1,000,000	\$733,013	\$266,987
Enhancing Community Resilience during Emergencies [\$1.36M]	\$1,360,000	\$946,330	\$413,670
Hono Hapori - Community Connections Initiative [\$500k]	\$423,918	\$423,918	-
Southern District Towns Regeneration – Murupara and Minginui [\$700k]	\$700,000	\$206,126	\$493,874
Funds in Transition	\$161,282	-	\$161,282
Whakatane District Council Total	\$5,660,000	\$3,987,422	\$1,672,578
Bay of Plenty Total	\$40,150,000	\$28,636,039	\$11,513,961
MANAWATU-WHANGANUI			
HOROWHENUA DISTRICT COUNCIL			
Foxton Pool Redevelopment	\$500,000	\$500,000	-
Levin Town Centre Development	\$2,000,000	\$2,000,000	-
Trig Mountain Bike Track Improvements	\$100,000	\$100,000	-
Waitarere Beach Surf Club Development	\$500,000	\$500,000	-
Levinable Project	\$80,000	\$80,000	-
Events and Destination Management Strategy	\$350,000	\$149,000	\$201,000
Manukau Domain Shared Pathways	\$400,000	\$70,811	\$329,189
Te Maire Park Development	\$500,000	\$174,662	\$325,338
Foxton Courthouse Redevelopment	\$80,000	\$80,000	-
Lake Punahou Development	\$80,000	\$80,000	-
Local Water Done Well	\$265,000	\$265,000	-
Rural Halls Drinking and Waste Water	\$135,000	-	\$135,000
Funds in Transition	-	-	-
Horowhenua District Council Total	\$4,990,000	\$3,999,473	\$990,527
MANAWATU DISTRICT COUNCIL			
Community Hub Development	\$3,760,000	\$3,760,000	-
Funds in Transition	-	-	-
Manawatu District Council Total	\$3,760,000	\$3,760,000	-
PALMERSTON NORTH CITY COUNCIL			
Te Hotu Manawa o Rangitane Marae Whareniui and Wharepaku Upgrade	\$500,000	\$500,000	-
P-1696 City-wide - Drinking Water Standards Upgrade	\$946,397	\$76,790	\$869,607
P-1074 - Totara Road Wastewater Treatment Plant – Earthquake Strengthening of Civil Structures	\$1,263,331	\$938,671	\$324,660
Rangitane BOF Resource	\$500,000	\$214,272	\$285,728
LWDW Transition Support	\$1,864,086	\$499,560	\$1,364,526
P-1054 - Ashhurst Water Quality Improvements	\$1,903,356	\$1,736,572	\$166,784
Funds in Transition	\$1,182,830	\$1,182,830	-
Palmerston North City Council Total	\$8,160,000	\$5,148,695	\$3,011,305
RANGITIKEI DISTRICT COUNCIL			
Business Case for Housing	\$31,709	\$31,709	-
Development of Climate Impact Strategy and Action Plan	\$75,000	\$75,000	-
Hautapu River Parks Project	\$375,000	\$375,000	-
Transitional Support for Local Water Done Well	\$18,291	\$18,291	-
District Plan Acceleration	\$427,000	\$236,107	\$190,893
Flood Protection Marton CBD	\$79,743	\$79,743	-
Taihape Civic Centre	\$1,883,000	\$415,150	\$1,467,850
Te Roopuu Ahi Kaa - Nga Marae o Rangitikei Water Compliance Initiative	\$200,000	\$135,493	\$64,507
Town Centre Regeneration	\$200,000	\$47,991	\$152,009
Transitional Support - Local Water Done Well - Establishing Joint CCO - Expertise for Workstreams	\$40,257	-	\$40,257
Funds in Transition	-	-	-
Rangitikei District Council Total	\$3,330,000	\$1,414,484	\$1,915,516

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO DECEMBER 2025	REMAINING FUNDING
RUAPEHU DISTRICT COUNCIL			
Contestable Community Fund	\$417,500	\$417,500	-
Town Revitalisation Projects	\$2,436,000	\$1,885,800	\$550,200
Waimarino Rest Home, Raetihi	\$540,000	\$540,000	-
3 Waters Related Projects and Transition Costs	\$726,500	\$530,000	\$196,500
Funds in Transition	-	-	-
Ruapehu District Council Total	\$4,120,000	\$3,373,300	\$746,700

TARARUA DISTRICT COUNCIL			
Building Capacity with Iwi for the Benefit of our District	\$500,000	\$437,472	\$62,528
Future Community Urban Design	\$700,000	\$563,551	\$136,449
3 Waters Infrastructure Enhancement Project	\$1,950,000	\$1,355,331	\$594,669
Development of Dannevirke Skate Park	\$50,000	-	\$50,000
The Digitisation of Council Records and the Introduction of E-Services	\$600,000	\$332,759	\$267,241
Funds in Transition	-	-	-
Tararua District Council Total	\$3,800,000	\$2,689,113	\$1,110,887

WHANGANUI DISTRICT COUNCIL			
Korowai: Active Partnership	\$600,000	\$598,708	\$1,292
Pou 1: Our Marae	\$1,480,000	\$637,465	\$842,535
Pou 2: Our Changing World	\$500,000	\$142,983	\$357,017
Pou 3: Our Community & Growth	\$750,000	\$99,667	\$650,333
Pou 4: Our Cultural Identity	\$2,000,000	\$2,000,000	-
Completion of Expenditure Programme/Project – Contingency / Admin Release	\$250,000	\$99,667	\$150,333
Local Water Done Well Transition Activities	\$400,000	-	\$400,000
Funds in Transition	-	-	-
Whanganui District Council Total	\$5,980,000	\$3,578,488	\$2,401,512

Manawatu-Whanganui Total	\$34,140,000	\$23,963,553	\$10,176,447
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GISBORNE

GISBORNE DISTRICT COUNCIL			
Deliberative Democracy on Climate Change Adaptation	\$400,000	\$400,000	-
Kiwa Pools Solar Panels	\$810,000	\$810,000	-
Hawaiki Turanga Site Remediation and Installation	\$400,000	\$350,000	\$50,000
Programme Management Costs	\$200,000	\$116,984	\$83,016
Tairāwhiti Townships Upgrade	\$1,400,000	\$123,769	\$1,276,231
Marae Emergency Preparedness and Resilience	\$1,000,000	-	\$1,000,000
Waste to Energy (Circular Economy)	\$3,000,000	-	\$3,000,000
Funds in Transition	-	-	-
Gisborne District Council Total	\$7,210,000	\$1,800,753	\$5,409,247

Gisborne Total	\$7,210,000	\$1,800,753	\$5,409,247
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HAWKE'S BAY

CENTRAL HAWKE'S BAY DISTRICT COUNCIL			
Cyclone Recovery Activities	\$250,000	\$250,000	-
Community Recovery & Activations	\$682,396	\$283,000	\$399,396
Three Waters Infrastructure	\$1,623,000	-	\$1,623,000
Funds in Transition	\$274,604	\$274,604	-
Central Hawke's Bay District Council Total	\$2,830,000	\$807,604	\$2,022,396

HASTINGS DISTRICT COUNCIL			
Cyclone Gabrielle Recovery - Community & Whanau Wellbeing Resilience Programme	\$1,020,000	\$1,020,000	-
Cyclone Gabrielle Recovery - Three Waters Assets Restoration Programme	\$1,700,000	\$1,700,000	-
Cyclone Gabrielle Recovery - Transport Network Restoration Programme	\$6,000,000	\$6,000,000	-
Funds in Transition	-	-	-
Hastings District Council Total	\$8,720,000	\$8,720,000	-

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO DECEMBER 2025	REMAINING FUNDING
NAPIER CITY COUNCIL			
Iwi Capability	\$700,000	\$700,000	-
CBD West Revitalisation	\$1,650,000	\$720,549	\$929,451
Civic Precinct Public Realm	\$1,040,000	\$444,953	\$595,047
Iron Pot Waka Hub – Renewal of Iron Pot Wharf Infrastructure and Creation of New Waka Hub	\$2,200,000	\$583,672	\$1,616,328
Quick Wins Package	\$860,000	\$744,956	\$115,044
Funds in Transition	\$10,000	-	\$10,000
Napier City Council Total	\$6,460,000	\$3,194,130	\$3,265,870
WAIROA DISTRICT COUNCIL			
Nga Manu o Taiharuru / Mahia Recreational Spaces	\$66,000	\$66,000	-
Pensioner Housing – Healthy Homes Upgrades	\$198,000	\$198,000	-
Riverside Campground Improvements	\$176,000	\$176,000	-
Rural Drainage Improvements	\$275,000	\$275,000	-
Standing Park Netball Courts Upgrades – Stage 1	\$260,000	\$260,000	-
Winter's Building Redevelopment	\$1,000,000	\$1,000,000	-
Library Refurbishment / Community Hub	\$275,000	\$255,826	\$19,174
Mortuary Waste Disposal System	\$130,000	\$26,000	\$104,000
Nuhaka-Ooutama Road Dropout Repairs	\$1,970,000	\$391,832	\$1,578,168
Funds in Transition	\$310,000	\$62,000	\$248,000
Wairoa District Total	\$4,660,000	\$2,710,658	\$1,949,342
Hawke's Bay Total	\$22,670,000	\$15,432,392	\$7,237,608
TARANAKI			
NEW PLYMOUTH DISTRICT COUNCIL			
Destination Play Kāwaroa	\$1,000,000	\$1,000,000	-
Urenui and Onaero Wastewater Treatment Scheme	\$2,650,000	\$2,650,000	-
Marine Park Waitara	\$1,000,000	\$1,000,000	-
Māori Capacity Building	\$650,000	\$65,000	\$585,000
Planting Our Place	\$250,000	\$25,000	\$225,000
Te Matatini	\$350,000	\$207,411	\$142,589
Te Rewa Rewa Reserve	\$1,000,000	\$1,000,000	-
Venture Taranaki Branching Out Project	\$1,000,000	\$610,829	\$389,171
Funds in Transition	-	-	-
New Plymouth District Council Total	\$7,900,000	\$6,558,240	\$1,341,760
SOUTH TARANAKI DISTRICT COUNCIL			
Digital Transformation	\$945,000	\$945,000	-
District Plan Change	\$440,000	\$440,000	-
South Taranaki Decarbonisation Roadmap Project	\$580,000	\$567,846	\$12,154
STDC Reforestation Project	\$920,000	\$761,278	\$158,722
Hawera WWTP Desludge Anaerobic Lagoon	\$1,665,000	-	\$1,665,000
Funds in Transition	-	-	-
South Taranaki District Council Total	\$4,550,000	\$2,714,124	\$1,835,876
STRATFORD DISTRICT COUNCIL			
Town Centre Project - Victoria Park Drainage	\$70,000	\$70,000	-
Town Centre Project – Skate Park Development	\$150,000	\$100,000	\$50,000
Wastewater Enabling Infrastructure for the Proposed Stratford Park	\$150,000	\$34,000	\$116,000
Wastewater Modelling – Stratford Town	\$30,000	\$25,430	\$4,570
Stormwater Modelling – Stratford Township	\$113,000	-	\$113,000
Stratford Water Treatment Plant Intake Line and Grit Tank Replacement Project	\$2,000,000	-	\$2,000,000
Funds in Transition	\$57,000	\$12,480	\$44,520
Stratford District Council Total	\$2,570,000	\$241,910	\$2,328,090
Taranaki Total	\$15,020,000	\$9,514,274	\$5,505,726

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO DECEMBER 2025	REMAINING FUNDING
WELLINGTON			
CARTERTON DISTRICT COUNCIL			
Climate Management and Mitigation for Existing Projects	\$570,000	\$467,360	\$102,640
Desludging and Climate Management	\$300,000	\$25,914	\$274,086
Land-Based Discharge of Treated Wastewater and Nursery Investigation	\$100,000	\$77,773	\$22,227
Māori Responsiveness Strategy and Action Plan	\$260,000	\$199,239	\$60,761
Urban Wastewater Maintenance and Materials	\$90,000	\$90,000	-
Water Services Delivery Plan	\$250,000	-	\$250,000
Funds in Transition	\$130,000	\$68,000	\$62,000
Carterton District Council Total	\$1,700,000	\$928,286	\$771,714
GREATER WELLINGTON REGIONAL COUNCIL			
Carbon Management System	\$244,000	\$244,000	-
Public Transport	\$1,100,000	\$1,100,000	-
Environmental Outcomes Data Platform	\$1,056,000	\$908,288	\$147,712
Local Water Done Well	\$370,000	\$172,178	\$197,822
Nursery Development (X6)	\$950,000	\$450,000	\$500,000
Programme Management Cost	\$80,000	\$69,560	\$10,440
Storytelling in Regional Parks	\$1,280,000	\$504,778	\$775,222
Funds in Transition	-	-	-
Greater Wellington Regional Council Total	\$5,080,000	\$3,448,804	\$1,631,196
HUTT CITY COUNCIL			
Climate Action Campaign	\$255,000	\$255,000	-
Eastern Hutt Road Slip Resilience Project	\$8,005,000	\$7,913,011	\$91,989
Funds in Transition	\$100,000	\$13,500	\$86,500
Hutt City Council Total	\$8,360,000	\$8,181,511	\$178,489
KAPITI COAST DISTRICT COUNCIL			
ART Kapiti Place Based Housing Strategy	\$300,000	\$300,000	-
Climate and Sustainability Fund	\$200,000	\$200,000	-
Mahara Gallery Operating Costs	\$400,000	\$400,000	-
Wastewater and Stormwater Operational Spend	\$3,185,000	\$3,185,000	-
Education Hub Strategic Partners and Commercial Investigations	\$250,000	\$98,560	\$151,440
Food & Beverage Projects (includes capacity for Ngā Hapu o Ōtaki)	\$325,000	\$256,948	\$68,052
Housing Portfolio and Programme Operational Funding	\$500,000	\$346,146	\$153,854
Implementing Kāpiti Coast Age Friendly Action Plan	\$100,000	\$99,999	\$1
Funds in Transition	-	-	-
Kapiti Coast District Council Total	\$5,260,000	\$4,886,653	\$373,347
MASTERTON DISTRICT COUNCIL			
Project 7: Trust House Recreation Centre and War Memorial Stadium Assessment/Splash Pad Feasibility - \$120K	\$116,407	\$116,407	-
Pukaha Funding Contribution	\$335,000	\$335,000	-
Biodiversity Planting / Fish Passages	\$200,000	\$22,090	\$177,910
Climate Change Activator for 3 Years	\$250,000	\$146,203	\$103,797
Mana Whenua Partnerships / Climate Resilience	\$300,000	\$60,000	\$240,000
Targeted Wastewater Renewals	\$2,678,593	\$2,678,593	-
Funds in Transition	-	-	-
Masterton District Council Total	\$3,880,000	\$3,358,293	\$521,707
PORIRUA CITY COUNCIL			
Wellington Water Limited 2022/23 and 2023/24 Operational Budgets	\$4,593,000	\$4,593,000	-
Active Transport / Third Network Plan	\$500,000	\$467,717	\$32,283
Te Reo Māori Strategy and Signage Programme	\$317,000	\$86,455	\$230,545
Funds in Transition	-	-	-
Porirua City Council Total	\$5,410,000	\$5,147,172	\$262,828

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO DECEMBER 2025	REMAINING FUNDING
SOUTH WAIRARAPA DISTRICT COUNCIL			
Creation, Governance and Funding of a South Wairarapa Community Wellbeing Fund	\$600,000	\$600,000	-
Desludging of the Martinborough and Greytown Wastewater Treatment Plant Oxidation Ponds	\$500,000	\$149,109	\$350,891
Local Water Done Well	\$780,000	\$164,854	\$615,146
Funds in Transition	-	-	-
South Wairarapa District Council Total	\$1,880,000	\$913,963	\$966,037
UPPER HUTT CITY COUNCIL			
Pinehaven Stream Flood Protection Project Additional Funding	\$2,359,101	\$2,359,101	-
Sustainability Stimulus Grant Additional Funding	\$200,000	\$200,000	-
Sustainability Strategy Community Engagement Programme	\$200,000	\$49,946	\$150,054
Funds in Transition	\$1,140,899	\$1,123,107	\$17,792
Upper Hutt City Council Total	\$3,900,000	\$3,732,154	\$167,846
WELLINGTON CITY COUNCIL			
Climate Action Focused Community Engagement	\$300,000	\$300,000	-
Social Housing CHP Tenant Support Fund	\$7,420,000	\$7,420,000	-
Subsurface Digital Twin	\$4,000,000	\$3,267,097	\$732,903
Water Metering Investigation	\$2,700,000	-	\$2,700,000
Funds in Transition	-	-	-
Wellington City Council Total	\$14,420,000	\$10,987,097	\$3,432,903
Wellington Total	\$49,890,000	\$41,583,933	\$8,306,067

TOP OF THE SOUTH

MARLBOROUGH DISTRICT COUNCIL			
Solar Panels Library Building	\$144,776	\$144,776	-
Affordable Housing Review	\$105,224	\$12,554	\$92,670
Air Quality Monitoring Picton	\$330,000	\$293,160	\$36,840
Capacity Building Iwi Cadetship Programme	\$180,000	\$59,655	\$120,345
Cultural Heritage Centre	\$120,000	\$40,000	\$80,000
Emergency Management Response	\$475,000	\$297,987	\$177,013
Geospatial Data and Tools - Iwi	\$200,000	\$88,646	\$111,354
Giving Effect to the National Policy Statement Freshwater Management	\$375,000	\$322,850	\$52,150
Marlborough Sounds Long Term Recovery Plan	\$210,000	\$69,882	\$140,118
Rezoning Variations to the Proposed Marlborough Environmental Plan	\$300,000	\$262,488	\$37,512
Rivers Administration	\$350,000	\$205,143	\$144,857
Technology and Innovation Hub	\$460,000	\$58,482	\$401,518
Tracks, Paths and Accessibility	\$230,000	\$68,004	\$161,996
Wairau Aquifer Enhancement Study	\$220,000	\$132,287	\$87,713
Wairau River Resilience	\$335,000	\$133,804	\$201,196
Cultural Competency	\$170,000	\$17,000	\$153,000
Design Nelson Square Redevelopment	\$200,000	\$20,000	\$180,000
Giving Effect to Te Mana o te Wai	\$250,000	\$65,000	\$185,000
Marlborough Sounds Landslide Risk Assessment	\$365,000	\$20,000	\$345,000
Small Community Water Supplies	\$240,000	-	\$240,000
Water Allocation and Accounting Services	\$500,000	\$80,000	\$420,000
Funds in Transition	-	-	-
Marlborough District Council Total	\$5,760,000	\$2,391,718	\$3,368,282
NELSON CITY COUNCIL			
He Tātai Whetū –Arts and Creativity Strategy	\$1,100,000	\$1,100,000	-
Railway Reserve Lighting: Annesbrook to Saxton Field	\$1,100,000	\$1,100,000	-
Iwi Capacity Building	\$350,000	\$258,530	\$91,470
Te Ara o Whakatū City Centre Playspace	\$2,425,000	\$1,472,000	\$953,000
Funds in Transition	\$205,000	\$38,000	\$167,000
Nelson City Council Total	\$5,180,000	\$3,968,530	\$1,211,470

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO DECEMBER 2025	REMAINING FUNDING
TASMAN DISTRICT COUNCIL			
River Management Plan Development	\$105,000	\$105,000	-
Catchment Enhancement Initiatives	\$19,800	\$19,800	-
Development of the Tasman Resource Management Plan E-plan	\$65,000	\$65,000	-
Transport Choices	\$717,000	\$717,000	-
Upper Takaka WWTP Risk Assessment	\$5,000	\$5,000	-
Urban Development Agency	\$38,000	\$38,000	-
Marae Contributions	\$100,000	\$100,000	-
Motueka Community Pool	\$100,000	\$100,000	-
Motueka Library Landscaping	\$44,070	\$44,070	-
Motupipi Street Footpath Extension	\$146,469	\$146,469	-
Moturoa Rabbit Island Management Plan	\$123,108	\$123,108	-
Murchison Pump Track and Playground	\$250,000	\$250,000	-
Pōhara and Kaiteriteri Estuary Shared Pathway	\$490,000	\$490,000	-
Port Tarakohe Wastewater System	\$100,000	\$100,000	-
Programme Management	\$250,000	\$250,000	-
Streets for People	\$100,000	\$100,000	-
Tapawera Community Hub	\$50,000	\$50,000	-
Tasman Climate Action Plan (TCAP) Implementation	\$25,000	\$25,000	-
Whai Oranga Wellbeing Centre	\$75,000	\$75,000	-
Kingland Forest Park	\$487,000	\$365,646	\$121,354
Local Water Done Well Implementation	\$508,200	\$163,275	\$344,925
Motueka Water Supply	\$97,360	\$63,952	\$33,408
Moutere Hills Community Centre	\$128,608	\$128,608	-
Te Tauihu Iwi Capability Building	\$300,000	\$89,817	\$210,183
Waimea Community Facility	\$100,000	\$75,968	\$24,032
Water Services Act 2021	\$945,781	\$945,782	(\$1)
Teapot Valley Water Main Renewal	\$237,246	-	\$237,246
Dovedale Improvements	\$15,179	-	\$15,179
Kaiteriteri Improvements	\$17,179	-	\$17,179
Funds in Transition	-	-	-
Tasman District Council Total	\$5,640,000	\$4,636,495	\$1,003,505
Top of The South Total	\$16,580,000	\$10,996,743	\$5,583,257

WEST COAST

BULLER DISTRICT COUNCIL			
Airport Relocation Options Analysis	\$34,358	\$34,358	-
Civil Defense Spend - District Wide	\$275,000	\$275,000	-
Climate Change Preparedness and Planning	\$500,000	\$500,000	-
Granity Fundraising Centre Repairs	\$25,000	\$25,000	-
Karamea Reserve Water Supply	\$65,000	\$65,000	-
Ngakawau Swimming Pool Improvements	\$310,000	\$310,000	-
Resilient Westport Stormwater Modelling	\$69,712	\$69,712	-
Test Bores and Sampling - Non-compliant Water Supplies	\$50,000	\$50,000	-
Westport Critical/Emergency Water Supply	\$110,288	\$110,288	-
Reefton Campground Accommodation - Cabins	\$300,000	\$300,000	-
3 Waters - Local Water Done Well Preliminary Analysis	\$15,642	\$15,642	-
3 Waters Solutions - Westport	\$1,260,000	\$975,323	\$284,677
Cultural and Community Hub - Westport	\$200,000	\$143,579	\$56,421
Westport Stormwater/Wastewater Separation	\$135,000	\$134,922	\$78
Wastewater/Stormwater Modelling - Reefton	\$150,000	-	\$150,000
Funds in Transition	-	-	-
Buller District Council Total	\$3,500,000	\$3,008,824	\$491,176
GREY DISTRICT COUNCIL			
Design and Construction of New Greymouth Central Library	\$2,620,000	\$2,620,000	-
Lake Brunner Scenic Trail Stage 1B Duck Creek to Irishman's Landing. 1.5km	\$180,000	\$180,000	-
Runanga Kotara Domain Regeneration	\$180,000	\$180,000	-
Funds in Transition	-	-	-
Grey District Council Total	\$2,980,000	\$2,980,000	-

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO DECEMBER 2025	REMAINING FUNDING
WESTLAND DISTRICT COUNCIL			
Community Funding	\$475,611	\$475,611	-
Community Halls	\$774,895	\$774,895	-
Community Resilience	\$200,000	\$200,000	-
Culture and Heritage	\$500,000	\$500,000	-
Hokitika Swimming Pool Stage Two	\$690,000	\$690,000	-
Three Waters Upgrades & Extensions	\$149,494	-	\$149,494
Funds in Transition	-	-	-
Westland District Council Total	\$2,790,000	\$2,640,506	\$149,494

West Coast Total	\$9,270,000	\$8,629,330	\$640,670
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CANTERBURY

ASHBURTON DISTRICT COUNCIL			
Additional Footpaths	\$900,000	\$900,000	-
Digby Park Toilets	\$226,131	\$226,131	-
District Playgrounds	\$200,000	\$200,000	-
Enhancement of the Ashburton Library (Te Pātaka o kā Tuhihi) and Civic Centre (Te Waharoa a Hine Paaka) - Equipment in Specialist Spaces	\$190,000	\$190,000	-
Fairfield Freight Hub	\$2,300,000	\$2,300,000	-
South African War Memorial Relocation	\$149,342	\$149,342	-
Water Treatment and Changing Rooms at District Swimming Pools	\$198,321	\$198,321	-
Local Water Done Well	\$26,206	\$26,206	-
Funds in Transition	-	-	-
Ashburton District Council Total	\$4,190,000	\$4,190,000	-

CHATHAM ISLANDS COUNCIL			
CCTV project	\$25,000	\$25,000	-
Housing -Staff /CEO	\$460,000	\$460,000	-
NKMRC	\$300,000	\$300,000	-
Waste Management	\$122,191	\$122,191	-
Chatham Islands City/Regional ("Island") Deal	\$75,000	\$75,000	-
Chatham Islands Strategy - 30 Year Plan	\$100,000	\$82,335	\$17,665
Housing -Social	\$287,809	\$263,337	\$24,472
Wharf - Kaingaroa	\$350,000	\$231,349	\$118,651
Wharf Owenga	\$450,000	\$208,707	\$241,293
Chatham Islands Cultural Strategy	\$40,000	-	\$40,000
Funds in Transition	-	-	-
Chatham Islands Council Total	\$2,210,000	\$1,767,919	\$442,081

CHRISTCHURCH CITY COUNCIL			
Active Travel	\$2,000,000	\$1,017,754	\$982,246
City Safety	\$2,080,000	\$1,624,000	\$456,000
Community Coastal Hazards Adaptation Planning	\$1,650,000	\$632,417	\$1,017,583
Community Facilities	\$10,880,000	\$3,905,796	\$6,974,204
Community Partnerships	\$4,000,000	\$3,070,339	\$929,661
Papatipu Rūnanga Priorities	\$3,100,000	\$67,500	\$3,032,500
Trees and Biodiversity	\$6,900,000	\$4,536,942	\$2,363,058
Funds in Transition	-	-	-
Christchurch City Council Total	\$30,610,000	\$14,854,748	\$15,755,252

HURUNUI DISTRICT COUNCIL			
Earthquake Strengthening - Soldiers Block	\$1,500,000	\$1,500,000	-
Equity Share Housing	\$420,000	\$420,000	-
Queen Mary Southern Block	\$750,000	\$750,000	-
Funds in Transition	-	-	-
Hurunui District Council Total	\$2,670,000	\$2,670,000	-

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO DECEMBER 2025	REMAINING FUNDING
KAIKOURA DISTRICT COUNCIL			
Contribution to Community Halls - Kekerengu and Scout Hall	\$50,000	\$50,000	-
Dark Sky Accreditation	\$75,000	\$75,000	-
Helipad in Churchill Park	\$50,000	\$50,000	-
Walking and Cycling Support – Seed Funding for an Asphalted Pump Track	\$50,000	\$50,000	-
Gooches Beach Playground	\$55,000	\$23,320	\$31,680
Kaikōura Lookout Upgrade	\$80,000	\$61,748	\$18,252
Pensioner Cottages - Reseal Common Parking Areas	\$70,000	\$62,964	\$7,036
Toilet in Churchill Park	\$100,000	\$88,350	\$11,650
Township Security Camera Upgrade	\$25,000	\$5,978	\$19,022
West End Toilet Upgrade - Including Toilet Block, Trees, and Urban Pocket Gardens	\$800,000	\$656,384	\$143,616
Community Courts Upgrade - Extending EQ Damaged Tennis Courts into a Multi-Use Sports Hub	\$25,000	-	\$25,000
Kaikōura Placemaking Projects - Project Management	\$50,000	\$5,000	\$45,000
Kaikōura Township Flood Protection Feasibility Study	\$50,000	-	\$50,000
Papakāinga Housing - Investigation of Needs and Options	\$40,000	-	\$40,000
Funds in Transition	\$30,000	-	\$30,000
Kaikoura District Council Total	\$1,550,000	\$1,128,744	\$421,256
MACKENZIE DISTRICT COUNCIL			
A2O Cycle Trail Development East Pukaki (Stage 1) Project	\$400,000	\$400,000	-
Climate Change Footprint and Plan	\$150,000	\$150,000	-
Pou Whenua & Cultural Artwork Project	\$400,000	\$95,316	\$304,684
Rural Integrated Spatial Plan Project	\$90,718	\$90,718	-
Te Manahuna/Mackenzie Branding Feasibility Project	\$140,000	\$14,000	\$126,000
Tekapo Lakeside Development Project	\$160,000	\$160,000	-
Local Water Done Well	\$140,000	\$140,000	-
Funds in Transition	\$69,282	-	\$69,282
Mackenzie District Council Total	\$1,550,000	\$1,050,034	\$499,966
SELWYN DISTRICT COUNCIL			
Cycleways Feasibility Study	\$290,000	\$219,449	\$70,551
Leeston Health Facility Feasibility Study	\$100,000	\$80,720	\$19,280
Lincoln Town Centre Upgrade – Stage 1	\$5,000,000	\$1,163,853	\$3,836,147
Runanga Representation Seed Funding and Support	\$200,000	\$90,619	\$109,381
Funds in Transition	-	-	-
Selwyn District Council Total	\$5,590,000	\$1,554,641	\$4,035,359
TIMARU DISTRICT COUNCIL			
Aigantighe Art Gallery Improvements	\$700,000	\$700,000	-
Active Transport Network Development	\$2,125,000	\$1,133,261	\$991,739
Aorangi Park and Stadium Redevelopment – Planning and Design	\$2,070,000	-	\$2,070,000
Programme Management Cost	\$75,000	-	\$75,000
Funds in Transition	-	-	-
Timaru District Council Total	\$4,970,000	\$1,833,261	\$3,136,739
WAIMAKARIRI DISTRICT COUNCIL			
Building Climate Change Resilience and Natural Hazards Mitigation in Non-Urban Waterways (Part 1 - District-wide/Ohoka)	\$1,050,000	\$1,010,751	\$39,249
Building Climate Change Resilience and Natural Hazards Mitigation in Non-Urban Waterways (Part 2 – Woodend Box Drain)	\$1,100,000	\$998,773	\$101,227
Civic Precinct Place-Making: Library Concept Plan Development	\$200,000	\$59,216	\$140,784
Climate Change Response Programme – Stage 1 Development	\$730,000	\$219,214	\$510,786
Elderly Persons and Small Households Housing	\$1,000,000	\$262,687	\$737,313
MR 873 Kainga Nohoanga Strategy	\$250,000	\$1,556	\$248,444
Natural Environment Strategy – Phase 1 Implementation	\$210,000	\$92,685	\$117,315
Woodend to Kaiapoi Cycleway	\$1,000,000	\$49,048	\$950,952
Funds in Transition	-	-	-
Waimakariri District Council Total	\$5,540,000	\$2,693,930	\$2,846,070

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO DECEMBER 2025	REMAINING FUNDING
WAIMATE DISTRICT COUNCIL			
Footpath Extensions within Waimate Urban Area	\$177,952	\$177,952	-
Greenhouse Gas Inventory Assessment	\$5,500	\$5,500	-
Re-Roof Community Housing at Kennedy Crescent	\$218,992	\$218,992	-
Library Extension and Council Chamber Upgrade	\$900,000	\$900,000	-
Overland Flow and Flood Mitigation (Waimate Urban)	\$183,100	\$183,100	-
Emergency Generator EOC	\$48,658	\$48,658	\$0
New Public Toilets	\$448,800	\$180,182	\$268,618
Learn2Ride Area	\$130,000	\$10,698	\$119,302
Native Tree Planting	\$18,000	\$5,000	\$13,000
Produce District Promotional Video	\$67,437	-	\$67,437
Sealing of Intersection/Hill Section of Centrewood Park Road	\$221,560	\$25,656	\$195,904
Funds in Transition	\$1	-	\$1
Waimate District Council Total	\$2,420,000	\$1,755,738	\$664,262
Canterbury Total	\$61,300,000	\$33,499,015	\$27,800,985

OTAGO

CENTRAL OTAGO DISTRICT COUNCIL			
Alexandra Community Centre Stage Upgrade & Earthquake Strengthening	\$559,500	\$559,500	-
Alexandra Library Renovation	\$611,500	\$611,500	-
Clyde Hall Kitchen and Accessible Bathroom, Firesystem Upgrade and Double Glazing	\$182,500	\$182,500	-
Community Wellbeing Framework & Indicator Dataset	\$90,000	\$90,000	-
Council-Owned Building's Seismic Assessments and Other Compliance Reports	\$266,674	\$266,674	-
Cromwell Bike Park Public Toilets	\$209,534	\$209,534	-
Pool Sand Filter Replacement and Liner Replacements	\$466,000	\$466,000	-
Progressing of the Records Digitisation of Rateable Property Files	\$251,500	\$251,500	-
RFID Installed at Libraries	\$275,210	\$275,210	-
Roxburgh Pool Fencing	\$108,000	\$108,000	-
LWDW: Regional Delivery Optioneering	\$22,500	-	\$22,500
Transition of Water Asset Data to National Standards	\$67,082	-	\$67,082
Water Services Delivery Plan	\$100,000	-	\$100,000
Funds in Transition	-	-	-
Central Otago District Council Total	\$3,210,000	\$3,020,418	\$189,582
CLUTHA DISTRICT COUNCIL			
Balclutha Streetscape	\$1,300,000	\$1,300,000	-
Lawrence Playground Re-development	\$70,000	\$70,000	-
Milton Community Pool and Library Facility	\$1,900,000	-	\$1,900,000
Funds in Transition	-	-	-
Clutha District Council Total	\$3,270,000	\$1,370,000	\$1,900,000

DUNEDIN CITY COUNCIL			
P1 Accelerated Condition Assessments of Stormwater Infrastructure	\$163,541	\$163,541	-
P1 New Transport Model	\$168,071	\$168,071	-
P2 Mana Whenua Engagement	\$136,463	\$136,463	-
P1 Accelerated Condition Assessment of Lifelines and Trunk Infrastructure	\$2,520,000	\$246,360	\$2,273,640
P1 Additional Operational Resource to Lead and Deliver Accelerated and Enhanced Growth Programme (3 x staff for 4 years)	\$1,300,000	\$625,859	\$674,141
P1 Carbon Assessments for 3 Waters and Transport Infrastructure	\$800,000	\$138,584	\$661,416
P1 City Growth Team (City Engineer, 3Ws Engineer, Transport Engineer, and Urban Designer/Heritage Advisor)	\$974,574	\$671,720	\$302,854
P1 Enhanced 3 Waters Hydraulic Models	\$1,626,666	\$300,000	\$1,326,666
P1 Various Infrastructure Impact Assessments	\$760,000	\$385,000	\$375,000
P2 Cultural Capability Advisors	\$226,586	\$190,563	\$36,023
P3 Accelerating Zero Carbon City-Wide Outcomes	\$423,378	\$282,397	\$140,981
P3 South Dunedin Future (SDF) – Accelerating Climate Change Adaptation Programme	\$1,450,000	\$419,640	\$1,030,360
P2 Strategic Treaty Advisors	\$45,000	-	\$45,000
P4.1 Local Water Done Well - New Organisational Structures	\$250,000	-	\$250,000
P4.2 Local Water Done Well - Financial & Commercial Options	\$250,000	-	\$250,000
P5.1 Infrastructure Programme - Health & Safety and Wellbeing	\$50,000	-	\$50,000
P5.2 Infrastructure - System Improvements	\$100,000	-	\$100,000
P5.3 Infrastructure Programme - Resilience	\$220,000	-	\$220,000
P5.4 Infrastructure Programme - Growth	\$75,721	-	\$75,721
Funds in Transition	-	-	-
Dunedin City Council Total	\$11,540,000	\$3,728,198	\$7,811,802

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO DECEMBER 2025	REMAINING FUNDING
QUEENSTOWN-LAKES DISTRICT COUNCIL			
Community Partnerships Plan - Implementation	\$250,000	\$220,000	\$30,000
Development of Open Space Network Plans to Deliver the Blue / Green Network	\$300,000	\$225,365	\$74,635
Implementation of Key Economic Diversification Plan Initiatives	\$250,000	\$249,999	\$1
Structure Plans of the Priority Development Areas in the Queenstown Lakes Spatial Plan	\$1,490,000	\$882,724	\$607,276
Undertake Plant Pest Control Work on Council Owned Reserves	\$100,000	\$98,102	\$1,898
Luggate UV Compliance	\$400,000	-	\$400,000
Telemetry	\$1,000,000	-	\$1,000,000
Water Services Delivery Plan - Support Services	\$28,678	-	\$28,678
Develop Biodiversity Plans for Horne Creek, Queenstown and Eely Point, Wanaka	\$100,000	-	\$100,000
Funds in Transition	\$111,322	\$111,322	-
Queenstown-Lakes District Council Total	\$4,030,000	\$1,787,512	\$2,242,488
WAITAKI DISTRICT COUNCIL			
Delivering Healthy Affordable Homes for All	\$420,000	\$165,693	\$254,307
Forward Waitaki Programme (Delivering a Sustainable Inclusive Economy)	\$685,000	\$283,065	\$401,935
Integrated Health Partnership Development	\$500,000	\$400,000	\$100,000
Ōamaru CBD Revitalisation Project	\$900,000	\$340,023	\$559,977
Otematata Town Centre Masterplan Development Projects	\$240,000	\$139,767	\$100,233
Waitaki Kaitiakitanga (Biodiversity)	\$400,000	\$333,585	\$66,415
Ōmārama Town Centre Masterplan Development Projects	\$240,000	\$88,895	\$151,105
Ōamaru North-End Streetscape Review	\$75,000	\$22,436	\$52,564
Palmerston Placemaking and Recreational Initiatives	\$240,000	\$37,086	\$202,914
Funds in Transition	\$10,000	-	\$10,000
Waitaki District Council Total	\$3,710,000	\$1,810,550	\$1,899,450
Otago Total	\$25,760,000	\$11,716,678	\$14,043,322

SOUTHLAND

GORE DISTRICT COUNCIL			
Hamilton Park - Cycling and Pedestrian Safety	\$153,705	\$153,705	-
Maruawai Centre	\$1,207,000	\$1,207,000	-
Mataura Medical Hub	\$183,000	\$183,000	-
New Library - Community Rooms, Gore	\$44,692	\$44,692	-
Tulloch Park	\$500,000	\$500,000	-
Waikaka Valley Windmill	\$150,000	\$54,295	\$95,705
Funds in Transition	\$51,603	-	\$51,603
Gore District Council Total	\$2,290,000	\$2,142,692	\$147,308
INVERCARGILL CITY COUNCIL			
Future Proof Housing - Waihopai and Motupohue	\$1,433,247	\$1,433,247	-
Tisbury Storage Facility (Te Unua)	\$3,858,400	\$3,858,400	-
Local Water Done Well Project	\$488,353	-	\$488,353
Funds in Transition	-	-	-
Invercargill City Council Total	\$5,780,000	\$5,291,647	\$488,353

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO DECEMBER 2025	REMAINING FUNDING
SOUTHLAND DISTRICT COUNCIL			
Baird-Hewat Square	\$150,000	\$150,000	-
Balfour Basketball Half Court	\$20,000	\$20,000	-
Footpath Improvements in Waihopai Toetoes	\$100,000	\$100,000	-
Lumsden Museum	\$50,000	\$50,000	-
Lumsden Playground and Skate Park Upgrade	\$100,000	\$100,000	-
Mokoreta Redan Hall	\$40,000	\$40,000	-
Riversdale Tennis Court Resurface	\$30,000	\$30,000	-
Tokonui Skate Park - Stage 2	\$30,000	\$30,000	-
Waikaia Forest Trails Mountain Bike Trail	\$200,000	\$200,000	-
Waikaia Investigation Project	\$11,500	\$11,500	-
Wyndham Camping Ground Feasibility Report	\$50,000	\$50,000	-
Athol Tennis Courts	\$31,000	\$28,310	\$2,690
Butterfields Beach Walking Track	\$300,000	\$201,384	\$98,616
Community Board – Tranche 1 Project Delivery	\$300,000	\$149,704	\$150,296
McGregor Park, Masterplan/Spatial Plan Nightcaps	\$11,500	\$8,738	\$2,762
Ohai Nightcaps Old Railway Line Walking Track	\$11,500	\$8,739	\$2,761
Otautau Camping Ground	\$275,000	\$46,253	\$228,747
Southland's Public Toilets	\$337,500	\$80,000	\$257,500
Taramea Bay Development Plan	\$345,000	\$330,280	\$14,720
Te Anau and Manapouri Open Space Improvements	\$360,000	\$360,000	-
Balfour Festival of Lights	\$12,000	\$12,000	-
Engagement and Resourcing for Local Water Done Well	\$150,000	-	\$150,000
Garston BBQ and Reserve Improvements	\$50,000	-	\$50,000
Growing Southland Townships Through Enabling Infrastructure, Including Waters Infrastructure	\$1,000,000	-	\$1,000,000
Gwen Baker Reserve Playground Relocation	\$257,000	-	\$257,000
Mossburn Tennis Court Resurface	\$38,000	-	\$38,000
Oreti Community Halls	\$230,000	-	\$230,000
Tuatapere Railway Station	\$310,000	-	\$310,000
Funds in Transition	-	-	-
Southland District Council Total	\$4,800,000	\$2,006,908	\$2,793,092
Southland Total	\$12,870,000	\$9,441,247	\$3,428,753
GRAND TOTAL	\$500,010,000	\$369,349,163	\$130,660,837