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New Zealand Government

Te Kāwanatanga o Aotearoa



**NATIONAL
INFRASTRUCTURE**
FUNDING AND FINANCING

INFRASTRUCTURE ACCELERATION FUND

1 JANUARY TO 30 JUNE 2026





Above: Tauriko West Enabling Works, Bay of Plenty.
Cover: Taruheru Catchment - Oakview

CONTENTS

INFRASTRUCTURE ACCELERATION FUND
OVERVIEW 3
PROGRESS TO DATE 4
PROGRAM SUMMARY 5
CASE STUDY 6
REGIONAL SUMMARY 7
UPDATE BY REGION
NORTHLAND 9
AUCKLAND 10
WAIKATO 11
BAY OF PLENTY 12
GISBORNE 13
HAWKE'S BAY 14
TARANAKI 15
MANAWATŪ-WHANGANUI 16
WELLINGTON 17
TOP OF THE SOUTH 18
WEST COAST 19
CANTERBURY 20
OTAGO 21
GOVERNMENT FUNDING CONTRACTED -
PROJECT LIST 22
GLOSSARY 31

INFRASTRUCTURE ACCELERATION FUND OVERVIEW

THE INFRASTRUCTURE ACCELERATION FUND (IAF) PROVIDES COUNCILS WITH FUNDING TO SUPPORT THE DELIVERY OF CRITICAL INFRASTRUCTURE (TRANSPORT, WATER, AND FLOOD MANAGEMENT PROJECTS) NEEDED TO ENABLE HOUSING DEVELOPMENT AND COMMITS COUNCILS AND DEVELOPERS TO BUILDING HOMES IN AREAS OF HIGH HOUSING NEED.

The IAF is designed to bridge the funding gap between what councils can afford and how much infrastructure costs, while also requiring developers to pay their fair share. Critical infrastructure projects supported by the IAF continue to be delivered in communities across the country. The IAF was launched by the Government as a contestable fund in June 2021. The evaluation was led by Kāinga Ora and the commercial negotiation process involved input from other Government agencies. Final funding decisions were made by the Ministers of Housing and Finance.

The administration of the Infrastructure Acceleration Fund (IAF) was transferred to National Infrastructure Funding and Financing (NIFF) from Kāinga Ora on 1 July 2025.

IAF funding allocations

Nationally, \$908 million in Government funding from the IAF has been allocated to critical infrastructure projects in cities and towns across the country, from the Far North to Otago. Combined, these IAF-supported projects are expected to enable approximately 30,000 to 38,000 new homes for New Zealanders.



28
FUNDING
AGREEMENTS

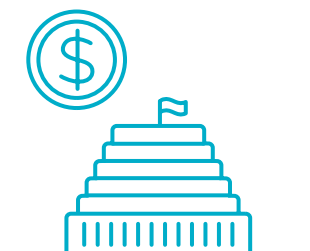


182
INFRASTRUCTURE
PROJECTS



38,561
HOUSES
ENABLED

FUNDING



\$908m
GOVERNMENT
FUNDING



\$816m
CO-FUNDING



\$1,724m
TOTAL
PROJECT VALUE

PROGRESS TO DATE

INFRASTRUCTURE PROJECTS



TRANSPORT

TOTAL SPEND: **\$359.4m**
UNDERWAY: **29**
COMPLETE: **24**



3 WATERS

TOTAL SPEND: **\$221.0m**
UNDERWAY: **75**
COMPLETE: **30**



FLOOD MANAGEMENT

TOTAL SPEND: **\$22.4m**
UNDERWAY: **12**
COMPLETE: **0**

HOUSING



PAPAKĀINGA

IN CONSTRUCTION: **-**
COMPLETE: **55**



AFFORDABLE HOUSING

IN CONSTRUCTION: **150**
COMPLETE: **291**



SOCIAL HOUSING

IN CONSTRUCTION: **74**
COMPLETE: **692**



MARKET HOUSING

IN CONSTRUCTION: **547**
COMPLETE: **3,340**

FUNDING



GOVERNMENT SPEND

\$154.6m

MOVEMENT IN
GOVERNMENT FUNDING: **17.0%**



CO-FUNDING SPEND*

\$448.2m

MOVEMENT IN
CO-FUNDING: **54.9%**



TOTAL SPEND

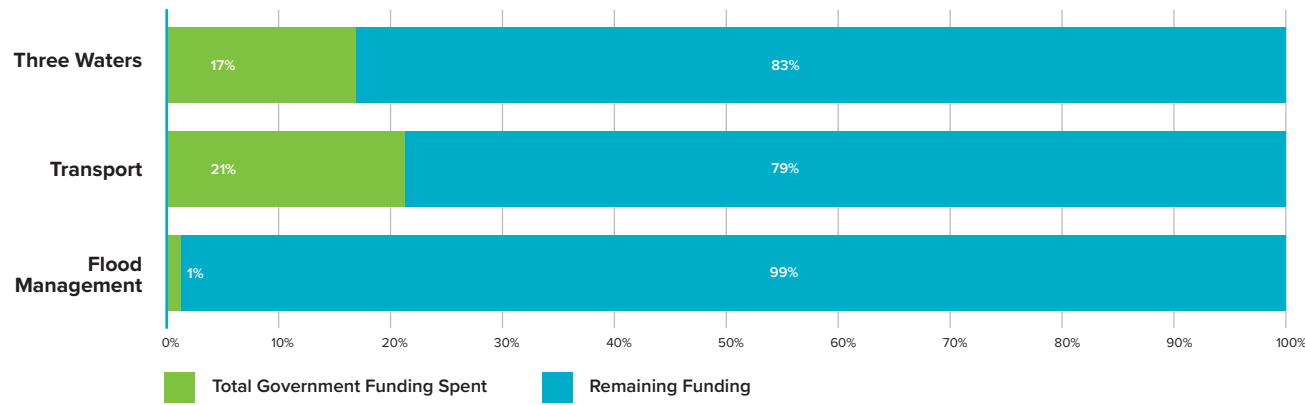
\$602.8m

MOVEMENT IN
TOTAL SPEND: **35.0%**

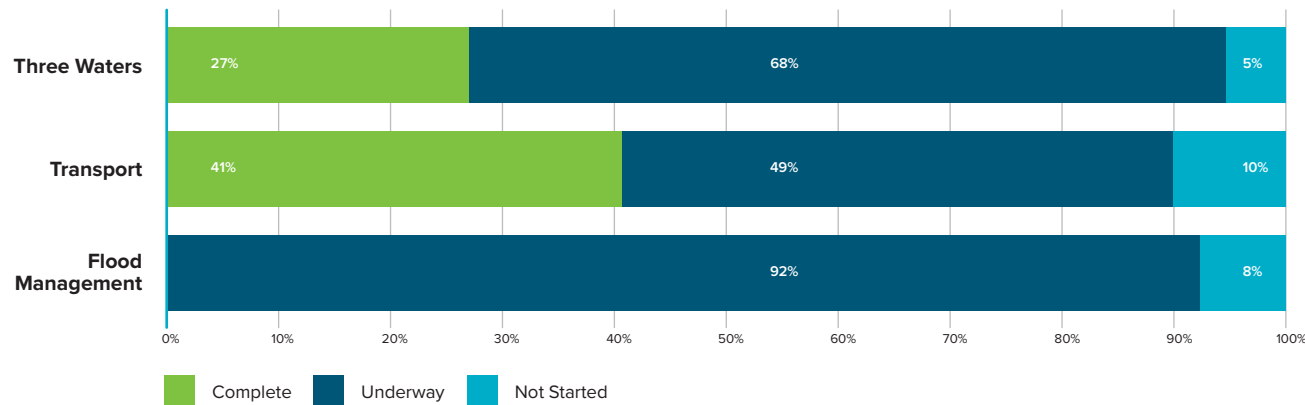
* Co-funding spend may fluctuate between periods based on recipients reporting.

PROGRAMME SUMMARY

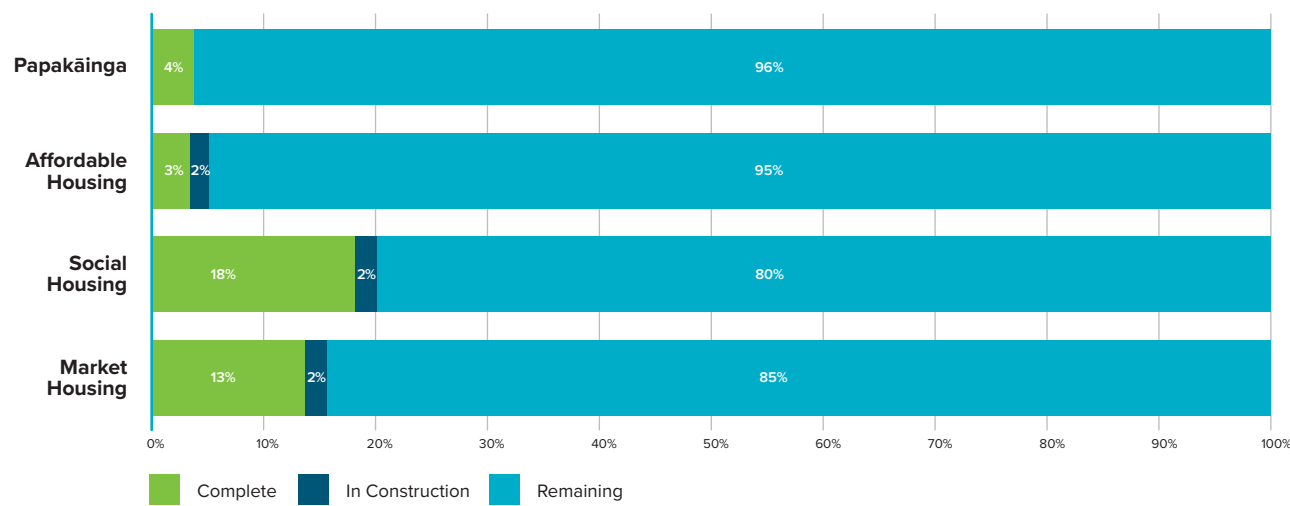
IAF FUNDING BY CATEGORY



INFRASTRUCTURE PROJECTS BY CATEGORY



HOUSES BY CATEGORY



CASE STUDY

ŌMOKOROA STRUCTURAL PLAN AREA - STAGE 3

IAF Funding: \$38.4m | Total Project Funding: \$46.8m
Homes Enabled: 2,580

THE ŌMOKOROA STRUCTURE PLAN AREA – STAGE 3 PROJECT, DELIVERED BY WESTERN BAY OF PLENTY DISTRICT COUNCIL, ADDRESSES CRITICAL TRANSPORT INFRASTRUCTURE CONSTRAINTS THAT WERE LIMITING GROWTH AND CREATING SAFETY CONCERNS AT THE INTERSECTION OF ŌMOKOROA ROAD AND STATE HIGHWAY 2 (SH2).

As one of the fastest-growing communities in the Western Bay of Plenty, Ōmokoroa required significant transport upgrades to support planned residential and commercial development. The existing intersection had become a traffic bottleneck and safety risk, impacting residents, businesses, and road users travelling across the wider region.

The project included the construction of a new SH2/ Ōmokoroa Road roundabout, the four-laning of Ōmokoroa Road between SH2 and Prole Road, and the development of a second roundabout at the future Francis Road intersection. The upgrades improve network efficiency, increase traffic capacity, and provide safer access to the growing industrial and residential areas.

Key Components Included:

- Construction of a new roundabout at the SH2 and Ōmokoroa Road intersection.
- Four-laning of Ōmokoroa Road between SH2 and Prole Road.
- Development of a second roundabout at the future Francis Road intersection.
- Integration with wider growth infrastructure, including

water, wastewater, stormwater, power, roading, walking and cycling connections, and a park-and-ride facility.

- Design and construction that complements a future full SH2 interchange.

The funding agreement was signed in July 2022, with design and consenting activities undertaken throughout 2023 and 2024. Construction was delivered in stages between 2024 and 2026, and completed in March 2026.

The investment enables significant housing growth across the Structure Plan area, supporting approximately 2,580 future homes, including around 965 homes expected in the short to medium term. The project supports a range of housing options, including affordable housing, while providing improved connections to schools, employment areas, local services, and recreational amenities.

By resolving a long-standing transport constraint and improving safety at a key regional intersection, the project creates the infrastructure foundation required for Ōmokoroa's continued growth over the next 10 to 20 years while supporting economic development across the wider Western Bay of Plenty district.



Francis Road Roundabout & Ōmokoroa Road Four-laning



Intersection SH2/ Ōmokoroa Road Solution



UPDATE BY REGION

Bellgrove - Rangiora



NORTHLAND



INFRASTRUCTURE PROJECTS

13
CONTRACTED

11
UNDERWAY
(85%)

2
COMPLETED
(15%)



HOUSES ENABLED

3,725
TARGET

76
IN CONSTRUCTION
(2%)

225
COMPLETED
(6%)



FUNDING

\$18.8m
GOVERNMENT SPEND

\$32.1m*
CO-FUNDING SPEND

\$50.9m
TOTAL SPEND

PROJECT HIGHLIGHTS



Springs Flat / Kamo North Development - Gillingham Road Bridge



Kaihoko Combined Developments - Water Treatment Plant

* Co-funding spend may fluctuate between periods based on recipients reporting.



AUCKLAND



INFRASTRUCTURE PROJECTS

3
CONTRACTED

1
UNDERWAY
(33%)

2
COMPLETED
(67%)



HOUSES ENABLED

4,469
TARGET

51
IN CONSTRUCTION
(3%)

166
COMPLETED
(1%)



FUNDING

\$10.5m
GOVERNMENT SPEND

\$10.4m*
CO-FUNDING SPEND

\$20.9m
TOTAL SPEND

PROJECT HIGHLIGHTS



Carrington Residential Development - Carrington Road Enabling



Kupe Street Development - Signalised Intersection Kupe Street

* Co-funding spend may fluctuate between periods based on recipients reporting.



WAIKATO



INFRASTRUCTURE PROJECTS

21
CONTRACTED

15
UNDERWAY
(71%)

6
COMPLETED
(29%)



HOUSES ENABLED

4,340
TARGET

58
IN CONSTRUCTION
(1%)

437
COMPLETED
(10%)



FUNDING

\$20.2m
GOVERNMENT SPEND

\$9.2m*
CO-FUNDING SPEND

\$29.4m
TOTAL SPEND

PROJECT HIGHLIGHTS



Galbraith Street - Ngāruawāhia

* Co-funding spend may fluctuate between periods based on recipients reporting.



BAY OF PLENTY



INFRASTRUCTURE PROJECTS

39
CONTRACTED

32
UNDERWAY
(82%)

7
COMPLETED
(18%)



HOUSES ENABLED

9,266
TARGET

128
IN CONSTRUCTION
(1%)

1,403
COMPLETED
(15%)



FUNDING

\$59.1m
GOVERNMENT SPEND

\$267.6m*
CO-FUNDING SPEND

\$326.7m
TOTAL SPEND

PROJECT HIGHLIGHTS



Tauriko West Enabling Works



Central & Western Area Development - Linton Park Dam

* Co-funding spend may fluctuate between periods based on recipients reporting.



INFRASTRUCTURE PROJECTS

9
CONTRACTED

3
UNDERWAY
(33%)

6
COMPLETED
(67%)



HOUSES ENABLED

458
TARGET

49
IN CONSTRUCTION
(11%)

28
COMPLETED
(6%)



FUNDING

\$2.4m
GOVERNMENT SPEND

\$1.5m*
CO-FUNDING SPEND

\$3.9m
TOTAL SPEND

PROJECT HIGHLIGHTS



Taruheru Catchment - Hansen Road New Culvert



Taruheru Catchment - Oakview Housing Development

* Co-funding spend may fluctuate between periods based on recipients reporting.



HAWKE'S BAY



INFRASTRUCTURE PROJECTS

20
CONTRACTED

17
UNDERWAY
(85%)

3
COMPLETED
(15%)



HOUSES ENABLED

5,350
TARGET

14
IN CONSTRUCTION
(0%)

475
COMPLETED
(9%)



FUNDING

\$12.2m
GOVERNMENT SPEND

\$31.6m*
CO-FUNDING SPEND

\$43.8m
TOTAL SPEND

PROJECT HIGHLIGHTS



Waipukurau South Growth Precinct



Hastings Developments - Wastewater Upgrades

* Co-funding spend may fluctuate between periods based on recipients reporting.



TARANAKI



INFRASTRUCTURE PROJECTS

8
CONTRACTED

2
UNDERWAY
(25%)

6
COMPLETED
(75%)



HOUSES ENABLED

300
TARGET

0
IN CONSTRUCTION
(0%)

0
COMPLETED
(0%)



FUNDING

\$1.8m
GOVERNMENT SPEND

\$8.7m*
CO-FUNDING SPEND

\$10.5m
TOTAL SPEND

PROJECT HIGHLIGHTS



Patterson Road - Sutherland Sewer



Patterson Road - Frankley Road Shared Pathway

* Co-funding spend may fluctuate between periods based on recipients reporting.



MANAWATŪ-WHANGANUI



INFRASTRUCTURE PROJECTS

9
CONTRACTED

5
UNDERWAY
(56%)

4
COMPLETED
(44%)



HOUSES ENABLED

370
TARGET

0
IN CONSTRUCTION
(0%)

0
COMPLETED
(0%)



FUNDING

\$1.3m
GOVERNMENT SPEND

\$0.8m*
CO-FUNDING SPEND

\$2.1m
TOTAL SPEND

PROJECT HIGHLIGHTS



Te Tirohanga Papakāinga, Whanganui - Carson Street Extension

* Co-funding spend may fluctuate between periods based on recipients reporting.



WELLINGTON



INFRASTRUCTURE PROJECTS

14
CONTRACTED

11
UNDERWAY
(79%)

3
COMPLETED
(21%)



HOUSES ENABLED

4,568
TARGET

126
IN CONSTRUCTION
(3%)

1,202
COMPLETED
(26%)



FUNDING

\$11.7m
GOVERNMENT SPEND

\$19.4m*
CO-FUNDING SPEND

\$31.1m
TOTAL SPEND

PROJECT HIGHLIGHTS



Otaki Housing Development

* Co-funding spend may fluctuate between periods based on recipients reporting.



TOP OF THE SOUTH



INFRASTRUCTURE PROJECTS

8
CONTRACTED

7
UNDERWAY
(87%)

1
COMPLETED
(13%)



HOUSES ENABLED

1,225
TARGET

0
IN CONSTRUCTION
(0%)

0
COMPLETED
(0%)



FUNDING

\$5.4m
GOVERNMENT SPEND

\$21.4m*
CO-FUNDING SPEND

\$26.8m
TOTAL SPEND

PROJECT HIGHLIGHTS



Motueka Phase 1 Housing Development Project
- Stormwater Improvements



Nelson Central City Intensification

* Co-funding spend may fluctuate between periods based on recipients reporting.



WEST COAST



INFRASTRUCTURE PROJECTS

9
CONTRACTED

5
UNDERWAY
(56%)

4
COMPLETED
(44%)



HOUSES ENABLED

510
TARGET

0
IN CONSTRUCTION
(0%)

0
COMPLETED
(0%)



FUNDING

\$4.6m
GOVERNMENT SPEND

\$20.9m*
CO-FUNDING SPEND

\$7.5m
TOTAL SPEND

PROJECT HIGHLIGHTS



Hokitika Racecourse Development

* Co-funding spend may fluctuate between periods based on recipients reporting.



CANTERBURY



INFRASTRUCTURE PROJECTS

26
CONTRACTED

18
UNDERWAY
(69%)

8
COMPLETED
(31%)



HOUSES ENABLED

3,100
TARGET

57
IN CONSTRUCTION
(2%)

157
COMPLETED
(5%)



FUNDING

\$5.9m
GOVERNMENT SPEND

\$16.7m*
CO-FUNDING SPEND

\$22.6m
TOTAL SPEND

PROJECT HIGHLIGHTS



Bellgrove - Rangiora

* Co-funding spend may fluctuate between periods based on recipients reporting.



OTAGO



INFRASTRUCTURE PROJECTS

3
CONTRACTED

1
UNDERWAY
(33%)

2
COMPLETED
(67%)



HOUSES ENABLED

880
TARGET

34
IN CONSTRUCTION
(4%)

244
COMPLETED
(28%)



FUNDING

\$0.7m
GOVERNMENT SPEND

\$25.9m*
CO-FUNDING SPEND

\$26.6m
TOTAL SPEND

PROJECT HIGHLIGHTS



Longview (Universal Developments), Lake Hāwea

* Co-funding spend may fluctuate between periods based on recipients reporting.

GOVERNMENT FUNDING CONTRACTED - PROJECT LIST

REGION / AGREEMENT / PROJECT	PROJECT CATEGORY	PROJECT STATUS	GOVERNMENT FUNDING	CO-FUNDING	TOTAL FUNDING	PROJECT TO DATE GOVT SPEND	PROJECT TO DATE SPEND	% PROJECT TO DATE SPEND
NORTHLAND								
Kaikohe Combined Developments								
Stormwater controls and stop banks for Wihongi Street site	Flood Management	Underway	\$1.0m	\$0.4m	\$1.4m	-	-	-
Wastewater Reticulation Upgrade	Three Waters	Underway	\$6.3m	\$9.9m	\$16.1m	\$3.0m	\$8.9m	54.8%
Wastewater Treatment Plant Upgrade	Three Waters	Underway	\$2.7m	\$4.1m	\$6.7m	\$0.3m	\$1.0m	14.2%
Water Reticulation Upgrade	Three Waters	Complete	\$3.7m	\$0.6m	\$4.3m	\$2.5m	\$3.1m	72.6%
Water Treatment Plant Minor Upgrade	Three Waters	Underway	\$9.4m	\$1.4m	\$10.8m	\$6.6m	\$12.0m	111.7%
Kaikohe Combined Developments Total	5		\$23.0m	\$16.3m	\$39.3m	\$12.3m	\$25.0m	63.5%
Te Mataora Development								
Greenacres Drive - Widening	Transport	Underway	\$4.0m	\$1.8m	\$5.8m	-	\$0.6m	10.4%
Wastewater Reticulation Upgrades	Three Waters	Underway	\$7.8m	\$3.9m	\$11.7m	-	\$0.3m	2.3%
Wastewater Treatment Upgrades	Three Waters	Underway	\$5.7m	\$2.3m	\$8.0m	-	\$0.7m	8.8%
Water Supply Reticulation Upgrades	Three Waters	Underway	\$1.2m	\$0.7m	\$1.9m	-	\$0.2m	10.0%
Water Supply Treatment Upgrades	Three Waters	Underway	\$7.0m	\$2.9m	\$9.9m	-	\$0.7m	7.0%
Te Mataora Development Total	5		\$25.6m	\$11.6m	\$37.2m	-	\$2.4m	6.6%
Springs Flat / Kamo North Development								
Gillingham Road Bridge and Approach Roads	Transport	Complete	\$2.2m	\$3.6m	\$5.8m	\$1.4m	\$5.2m	89.2%
Roundabout at Intersection of SH1; Alcoba Street Connection	Transport	Underway	\$8.1m	\$13.2m	\$21.3m	\$5.0m	\$18.2m	85.4%
Shared User Path from Station Road to Roundabout	Transport	Underway	\$0.0m	\$0.0m	\$0.0m	\$0.0m	\$0.1m	145.2%
Springs Flat / Kamo North Development Total	3		\$10.3m	\$16.9m	\$27.2m	\$6.4m	\$23.5m	86.3%
Northland Total			\$58.9m	\$44.8m	\$103.7m	\$18.8m	\$50.9m	49.1%
AUCKLAND								
Carrington Residential Development								
Carrington Rd Enabling	Transport	Complete	\$0.7m	-	\$0.7m	\$0.5m	\$0.5m	66.0%
Carrington Rd Widening	Transport	Underway	\$112.5m	\$9.6m	\$122.1m	\$6.0m	\$15.6m	12.8%
Carrington Residential Development Total	2		\$113.2m	\$9.6m	\$122.8m	\$6.5m	\$16.1m	13.1%
Kupe Street Development								
Signalised Intersection Kupe St	Transport	Complete	\$7.3m	\$0.7m	\$8.0m	\$4.1m	\$4.8m	60.1%
Kupe Street Development Total	1		\$7.3m	\$0.7m	\$8.0m	\$4.1m	\$4.8m	60.1%
Auckland Total			\$120.5m	\$10.3m	\$130.8m	\$10.5m	\$20.9m	16.0%

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GOVERNMENT FUNDING CONTRACTED - PROJECT LIST

REGION / AGREEMENT / PROJECT	PROJECT CATEGORY	PROJECT STATUS	GOVERNMENT FUNDING	CO-FUNDING	TOTAL FUNDING	PROJECT TO DATE GOVT SPEND	PROJECT TO DATE SPEND	% PROJECT TO DATE SPEND
WAIKATO								
Galbraith Street - Ngāruawāhia								
Festival Way & Galbraith St Constr.	Transport	Complete	\$2.1m	\$1.5m	\$3.6m	\$2.1m	\$4.7m	131.5%
Festival Way SW for Catchment	Three Waters	Complete	\$1.3m	\$4.6m	\$6.0m	\$1.3m	\$4.5m	75.5%
Festival Way SW Outfall	Three Waters	Complete	\$0.1m	\$0.0m	\$0.2m	\$0.1m	\$0.1m	77.2%
Festival Way Water Mains	Three Waters	Complete	\$0.1m	\$0.1m	\$0.2m	\$0.1m	\$0.4m	271.4%
Old Taupiri Rd WW PS	Three Waters	Complete	\$0.2m	-	\$0.2m	\$0.2m	\$0.2m	100.0%
Old Taupiri Rd/ Great South Rd Intersection	Transport	Complete	\$1.4m	\$2.0m	\$3.4m	\$1.4m	\$4.5m	130.6%
Rail Crossing Pedestrian	Transport	Not Started	\$0.1m	\$0.2m	\$0.2m	\$0.0m	\$0.0m	1.7%
Galbraith Street - Ngāruawāhia Total	7		\$5.3m	\$8.4m	\$13.7m	\$5.3m	\$14.4m	105.3%
Central City - Hamilton								
Anglesea Street Investigation and Protection	Transport	Underway	\$2.0m	-	\$2.0m	\$0.9m	\$0.9m	45.6%
Bulk Water Reticulation Project	Three Waters	Underway	\$36.2m	-	\$36.2m	\$0.2m	\$0.2m	0.6%
Integrated Stormwater Management Plan	Three Waters	Underway	\$1.9m	-	\$1.9m	\$1.1m	\$1.1m	57.9%
Reactive IAF - Project 5 - Hillsborough Terrance Water Network Upgrade	Three Waters	Underway	\$2.2m	-	\$2.2m	\$0.1m	\$0.1m	6.0%
Reactive IAF - Project 8 - Torrington Avenue Water Network Upgrade	Three Waters	Underway	\$2.3m	-	\$2.3m	-	-	-
Reactive IAF - Sub Project 1- Seddon Road Pumpstation Diversion	Three Waters	Underway	\$5.8m	-	\$5.8m	-	-	-
Reactive IAF - Sub Project 3 - Hammond Street Water Network Upgrade	Three Waters	Underway	\$1.2m	-	\$1.2m	-	-	-
Reactive IAF- Project 4 - Anglesea Street Water Network Upgrade	Three Waters	Underway	\$1.1m	-	\$1.1m	-	-	-
Reactive IAF- Project 6-Ulster Street Water Network Upgrade	Three Waters	Underway	\$1.8m	-	\$1.8m	-	-	-
Reactive IAF- Project 7 - Abbotsford Street Water Network Upgrade	Three Waters	Underway	\$2.2m	-	\$2.2m	-	-	-
Reactive IAF-Sub Project 2- Manning Street Waer Network Upgrade	Three Waters	Underway	\$0.9m	-	\$0.9m	-	-	-
Reactive Projects - To be determined	Three Waters	Underway	\$4.7m	-	\$4.7m	-	-	-
Ruakiwi Reservoir & Pump Station	Three Waters	Underway	\$86.1m	-	\$86.1m	\$11.2m	\$11.2m	13.0%
Wastewater Investigation	Three Waters	Underway	\$2.3m	-	\$2.3m	\$1.4m	\$1.4m	59.8%
Central City - Hamilton Total	14		\$150.6m	-	\$150.6m	\$14.9m	\$14.9m	9.9%
Waikato Total			\$155.9m	\$8.4m	\$164.3m	\$20.2m	\$29.4m	17.9%

GOVERNMENT FUNDING CONTRACTED - PROJECT LIST

REGION / AGREEMENT / PROJECT	PROJECT CATEGORY	PROJECT STATUS	GOVERNMENT FUNDING	CO-FUNDING	TOTAL FUNDING	PROJECT TO DATE GOVT SPEND	PROJECT TO DATE SPEND	% PROJECT TO DATE SPEND
BAY OF PLENTY								
Ōmokoroa Structure Plan Area - Stage 3								
Francis Link	Transport	Underway	-	-	-	-	-	-
Ōmokoroa Rd Upgrade	Transport	Underway	-	-	-	-	-	-
Ōmokoroa Southern Industrial Rd	Transport	Not Started	-	-	-	-	-	-
Park & Ride Facility	Transport	Underway	-	-	-	-	-	-
Pedestrian & Cycleways	Transport	Underway	-	-	-	-	-	-
Prole Rd Urbanisation	Transport	Not Started	-	-	-	-	-	-
Sub-Project 1 - Intersection SH2/ Ōmokoroa Road Solution	Transport	Complete	\$28.5m	\$8.4m	\$36.9m	\$22.0m	\$30.4m	82.3%
Sub-Project 2 - Intersection SH2/ Ōmokoroa Road Solution	Three Waters	Complete	\$9.9m	-	\$9.9m	\$5.9m	\$5.9m	60.0%
SW Infrastructure	Three Waters	Underway	-	-	-	-	-	-
Western Ave	Transport	Complete	-	-	-	-	-	-
WS Infrastructure	Three Waters	Underway	-	-	-	-	-	-
WW Infrastructure	Three Waters	Underway	-	-	-	-	-	-
Ōmokoroa Structure Plan Area - Stage 3 Total	12		\$38.4m	\$8.4m	\$46.8m	\$27.9m	\$36.3m	77.6%
Tauriko West								
Southern Wastewater Connection	Three Waters	Underway	\$9.3m	\$5.2m	\$14.5m	\$4.6m	\$9.7m	67.1%
Southern Water Supply Connection	Three Waters	Underway	\$5.2m	\$2.3m	\$7.6m	\$3.8m	\$4.9m	65.2%
SP1 (Southern RAB Redwood Lane – Part 1, 2 & 3)	Transport	Underway	\$29.1m	\$56.5m	\$85.7m	\$13.9m	\$70.5m	82.2%
SP2 (Tauriko West Intersection & Carpark / Cambridge Road / Whiore Ave)	Transport	Underway	\$29.0m	\$106.8m	\$135.8m	\$7.6m	\$99.4m	73.2%
Waters Northern Connection (WS & WW)	Three Waters	Underway	\$7.3m	\$7.3m	\$14.5m	\$0.1m	\$7.4m	50.8%
Tauriko West Total	5		\$80.0m	\$178.0m	\$258.0m	\$30.0m	\$191.9m	74.4%
Te Papa Intensification - Tauranga								
Cameron Rd Stage 2	Transport	Not Started	\$56.4m	\$167.2m	\$223.6m	-	\$7.2m	3.2%
Connections – 23rd Ave Cook and Faulkner	Transport	Complete	\$0.7m	\$1.3m	\$2.0m	\$0.7m	\$0.7m	32.7%
Connections – Fraser Street (Between 17th & 18th)	Transport	Complete	\$0.2m	\$0.4m	\$0.6m	\$0.2m	\$0.2m	32.7%
Connections – Fraser Street/ 13th Ave	Transport	Complete	\$0.2m	\$0.3m	\$0.5m	\$0.2m	\$0.2m	32.7%
Connections – Kesteven and Fraser Street	Transport	Complete	\$0.2m	\$0.5m	\$0.7m	\$0.1m	\$0.8m	107.3%
Connections – Remaining Projects (to be defined)	Transport	Not Started	\$3.4m	\$20.7m	\$24.1m	-	-	-
Water Supply Nodes	Three Waters	Not Started	\$6.8m	\$6.8m	\$13.6m	-	\$0.4m	3.2%
Te Papa Intensification - Tauranga Total	7		\$67.9m	\$197.3m	\$265.2m	\$1.2m	\$9.4m	3.5%

continued on next page

GOVERNMENT FUNDING CONTRACTED - PROJECT LIST

REGION / AGREEMENT / PROJECT	PROJECT CATEGORY	PROJECT STATUS	GOVERNMENT FUNDING	CO-FUNDING	TOTAL FUNDING	PROJECT TO DATE GOVT SPEND	PROJECT TO DATE SPEND	% PROJECT TO DATE SPEND
Central & Western Area Development								
Eastern Reservoir Expansion	Three Waters	Not Started	-	-	-	-	-	-
Flood Management Cent 03/04	Flood Management	Underway	\$14.5m	\$9.6m	\$24.1m	-	\$1.1m	4.7%
Flood Management Cent 05/06	Flood Management	Underway	\$19.3m	\$0.7m	\$20.0m	-	\$0.7m	3.4%
Flood Management Cent 08	Flood Management	Underway	\$0.6m	\$1.7m	\$2.3m	-	\$0.0m	0.2%
Flood Management Cent 09	Flood Management	Underway	\$2.7m	\$0.1m	\$2.8m	-	-	-
Flood Management West 06	Flood Management	Underway	\$3.5m	\$0.1m	\$3.6m	-	\$0.1m	3.3%
Flood Management West 07	Flood Management	Underway	\$16.0m	\$0.6m	\$16.6m	-	\$0.1m	0.9%
Flood Management West 08	Flood Management	Underway	\$3.6m	\$0.1m	\$3.8m	-	\$0.0m	0.5%
Malfroy/ Old Taupo Rd	Transport	Underway	-	-	-	-	-	-
Pukehangi Dvpt WW	Three Waters	Underway	-	-	-	-	-	-
Pukehangi Stormwater Improvements - PC2 area support	Flood Management	Underway	\$24.4m	\$33.6m	\$58.0m	-	\$19.0m	32.8%
Rotorua WW Treatment Plant	Three Waters	Underway	-	-	-	-	-	-
Transport Growth Projects	Transport	Underway	-	-	-	-	\$68.0m	-
Water Pukehangi Rd Dvpt	Three Waters	Underway	-	-	-	-	-	-
Western Area WW Expansion	Three Waters	Underway	-	-	-	-	-	-
Central & Western Area Development Total	15		\$84.6m	\$46.5m	\$131.1m	-	\$89.1m	68.0%
Bay of Plenty Total			\$270.9m	\$430.3m	\$701.1m	\$59.1m	\$326.7m	46.6%
GISBORNE								
Taruheru Catchment - Gisborne								
Back Ormond Rd/ Hansen Rd Intersection	Transport	Complete	\$0.8m	-	\$0.8m	\$0.7m	\$1.2m	163.3%
Cameron Rd Ext.	Transport	Underway	-	-	-	-	-	-
Campion PS Upgrade WW	Three Waters	Underway	\$1.7m	\$3.2m	\$4.9m	-	-	-
Hansen Rd Upgrade	Transport	Complete	\$0.0m	\$0.4m	\$0.5m	\$0.0m	\$0.5m	104.9%
Part 1 Oakview 2nd Connection WS	Three Waters	Complete	\$0.1m	-	\$0.1m	\$0.1m	\$0.1m	150.0%
Part 2 Southern Taruheru WS	Three Waters	Complete	\$0.3m	-	\$0.3m	\$0.2m	\$0.3m	119.9%
Part 3 Ring Main Conn	Three Waters	Underway	\$0.1m	\$0.1m	\$0.1m	-	-	-
Part 4 Upgrade Ring Main	Three Waters	Complete	\$0.5m	-	\$0.5m	\$0.5m	\$0.7m	139.0%
Upgrade Back Ormond Rd PS WW	Three Waters	Complete	\$0.9m	\$0.9m	\$1.8m	\$0.9m	\$1.1m	60.8%
Taruheru Catchment - Gisborne Total	9		\$4.3m	\$4.6m	\$8.9m	\$2.4m	\$4.0m	44.4%
Gisborne Total			\$4.3m	\$4.6m	\$8.9m	\$2.4m	\$4.0m	44.4%

continued on next page

GOVERNMENT FUNDING CONTRACTED - PROJECT LIST

REGION / AGREEMENT / PROJECT	PROJECT CATEGORY	PROJECT STATUS	GOVERNMENT FUNDING	CO-FUNDING	TOTAL FUNDING	PROJECT TO DATE GOVT SPEND	PROJECT TO DATE SPEND	% PROJECT TO DATE SPEND
MANAWATŪ-WHANGANUI								
Te Tirohanga Papakāinga - Whanganui								
Potable Water Improvements	Three Waters	Complete	-	-	-	-	-	-
Separable Portion One	Transport	Complete	\$0.4m	\$0.3m	\$0.7m	\$0.4m	\$0.7m	100.0%
Separable Portion Two – Sub-Project 1 - Lee Street Extension	Transport	Underway	\$0.4m	\$0.3m	\$0.7m	-	-	-
Separable Portion Two – Sub-Project 2 - Karyn Street Extension	Transport	Underway	\$0.1m	\$0.1m	\$0.2m	-	-	-
Separable Portion Two – Sub-Project 3 - Road 4 (link from Karyn to Lee and Cross)	Transport	Underway	\$0.1m	\$0.1m	\$0.2m	-	-	-
Separable Portion Two – Sub-Project 4 - Road 1a (Polson Street to Lee St Extension)	Transport	Underway	\$0.5m	\$0.4m	\$0.8m	-	-	-
Separable Portion Two – Sub-Project 5 - Road 1b (Road 1a to Carson Street)	Transport	Underway	\$0.5m	\$0.4m	\$0.8m	-	-	-
Wastewater Improvements	Three Waters	Complete	-	-	-	-	-	-
Te Tirohanga Papakāinga - Whanganui Total	8		\$2.0m	\$1.5m	\$3.4m	\$0.4m	\$0.7m	20.2%
Pahiatua Hillcrest School								
Three Waters Upgrades	Three Waters	Complete	\$0.9m	\$0.5m	\$1.4m	\$0.9m	\$1.4m	100.0%
Pahiatua Hillcrest School Total	1		\$0.9m	\$0.5m	\$1.4m	\$0.9m	\$1.4m	100.0%
Manawatū-Whanganui Total			\$2.8m	\$2.0m	\$4.8m	\$1.3m	\$2.1m	43.2%
HAWKE'S BAY								
Hastings Developments								
Ada Street / Hood Street - Wastewater Project	Three Waters	Underway	-	-	-	-	-	-
Copeland Rd to Racecourse Wastewater Project	Three Waters	Underway	-	-	-	-	-	-
Oliphant Rd to Kaiapo - Wastewater Project	Transport	Underway	-	-	-	-	-	-
Project 1 - Paharakeke Wastewater Upgrades	Three Waters	Not Started	\$7.0m	\$11.3m	\$18.3m	\$3.1m	\$14.4m	78.7%
Project 2 - Waipatu - Wastewater and Drinking Water Upgrades	Three Waters	Underway	\$5.8m	\$5.8m	\$11.6m	\$0.9m	\$3.5m	30.0%
Project 3 - HTST - Pump Station & Rising Main	Three Waters	Underway	\$3.9m	\$1.7m	\$5.5m	\$2.6m	\$6.4m	115.8%
Project 4 - Kohupatiki Development - Wastewater Upgrades	Three Waters	Underway	\$0.9m	\$0.3m	\$1.2m	\$0.1m	\$0.4m	31.0%
Project 5 - Flaxmere Transport Project	Transport	Complete	\$0.2m	\$0.2m	\$0.4m	\$0.2m	\$0.5m	108.3%
Project 6 - Kohupatiki Transport Projects	Transport	Complete	\$0.8m	\$0.7m	\$1.5m	\$0.8m	\$1.4m	96.4%
Racecourse to Pepper St - Wastewater Project	Three Waters	Underway	-	-	-	-	-	-
Hastings Developments Total	10		\$18.5m	\$20.1m	\$38.6m	\$7.6m	\$26.6m	68.9%

continued on next page

GOVERNMENT FUNDING CONTRACTED - PROJECT LIST

REGION / AGREEMENT / PROJECT	PROJECT CATEGORY	PROJECT STATUS	GOVERNMENT FUNDING	CO-FUNDING	TOTAL FUNDING	PROJECT TO DATE GOVT SPEND	PROJECT TO DATE SPEND	% PROJECT TO DATE SPEND
Maraenui Revitalisation								
Project 1 - Maraenui Stormwater Network Upgrades	Three Waters	Underway	\$5.7m	\$10.9m	\$16.6m	\$0.6m	\$1.4m	8.7%
Project 2 - Te Awa Pump Station and Coastal Outfall	Three Waters	Underway	\$6.7m	\$13.0m	\$19.7m	\$0.4m	\$1.5m	7.7%
Maraenui Revitalisation Total	2		\$12.4m	\$23.9m	\$36.3m	\$1.0m	\$3.0m	8.2%
Waipukurau South Growth Precinct								
Project 1 – Transport Upgrades	Transport	Underway	\$0.5m	\$3.9m	\$4.4m	\$0.1m	\$0.2m	3.6%
Project 2 - Wastewater Treatment Plant Capacity Improvements	Three Waters	Underway	\$1.3m	\$3.5m	\$4.7m	\$0.3m	\$0.5m	9.8%
Project 3 – Wastewater Network Upgrade (Tavistock Road)	Three Waters	Underway	\$1.2m	\$2.5m	\$3.7m	\$0.3m	\$0.5m	14.2%
Project 4 – Second Water Supply	Three Waters	Underway	\$1.3m	\$14.1m	\$15.5m	\$0.3m	\$5.2m	33.4%
Project 5 – Water Network Upgrade	Three Waters	Underway	\$1.1m	\$1.0m	\$2.2m	-	\$2.8m	127.8%
Project 6A – Development Area 1, Basins 1 & 2	Three Waters	Complete	\$2.6m	\$0.6m	\$3.1m	\$2.5m	\$4.5m	142.6%
Project 6B – Development Area 1, Basin 3 & 4 & Stormwater Network Upgrades	Flood Management	Underway	\$2.6m	\$0.8m	\$3.4m	-	\$0.6m	18.8%
Project 7 – Southern Attenuation Basin	Flood Management	Underway	\$0.4m	\$1.4m	\$1.8m	-	\$0.0m	2.2%
Waipukurau South Growth Precinct Total	8		\$10.9m	\$27.9m	\$38.8m	\$3.5m	\$14.2m	36.7%
Hawke's Bay Total			\$41.8m	\$71.9m	\$113.7m	\$12.2m	\$43.8m	38.5%
TARANAKI								
Patterson Road								
Frankley Rd Shared Pathway	Transport	Complete	\$0.0m	\$0.2m	\$0.3m	\$0.0m	\$0.3m	100.0%
Frankley Rd Tukapa St Intersection Upgrades	Transport	Complete	\$0.0m	\$0.5m	\$0.5m	\$0.0m	\$0.2m	48.8%
Patterson Rd Water Main	Three Waters	Complete	\$0.7m	\$0.9m	\$1.6m	\$0.7m	\$2.2m	136.9%
Patterson Road Extension	Transport	Underway	\$0.0m	\$2.6m	\$2.6m	-	\$0.7m	25.3%
Patterson Road Widening	Transport	Complete	-	-	-	-	-	-
Sutherland Cycleway and Walkway	Transport	Complete	\$0.1m	\$0.1m	\$0.2m	\$0.1m	\$0.4m	149.9%
Sutherland Sewer	Three Waters	Complete	\$0.9m	\$3.8m	\$4.7m	\$0.9m	\$6.7m	141.5%
Veale Rd Pump Station Upgrade	Three Waters	Underway	\$0.0m	\$0.9m	\$0.9m	-	-	-
Patterson Road Total	8		\$1.8m	\$9.0m	\$10.8m	\$1.8m	\$10.5m	96.6%
Taranaki Total			\$1.8m	\$9.0m	\$10.8m	\$1.8m	\$10.5m	96.6%

GOVERNMENT FUNDING CONTRACTED - PROJECT LIST

REGION / AGREEMENT / PROJECT	PROJECT CATEGORY	PROJECT STATUS	GOVERNMENT FUNDING	CO-FUNDING	TOTAL FUNDING	PROJECT TO DATE GOVT SPEND	PROJECT TO DATE SPEND	% PROJECT TO DATE SPEND
WELLINGTON								
Ōtaki Housing Developments								
Potable Water - Network Upgrades ANZAC Rd	Three Waters	Complete	\$0.2m	\$0.2m	\$0.4m	-	-	-
Potable Water – Reservoir 1 (5.5 ML) Sub-Project 1A	Three Waters	Complete	\$6.6m	\$8.0m	\$14.6m	\$6.6m	\$16.1m	110.6%
Stormwater Upgrades Sub-Project 2A – ANZAC Road	Three Waters	Underway	\$7.7m	\$5.1m	\$12.8m	-	\$0.1m	0.9%
Stormwater Upgrades Sub-Project 2B - Rangiuuru Road Upgrades	Three Waters	Underway	-	-	-	-	-	-
Sub-Project 1B – Reservoir 2 (0.65 ML)	Three Waters	Underway	\$2.1m	\$2.2m	\$4.4m	\$0.3m	\$2.6m	58.4%
Sub-Project 1D – New Supply Bore	Three Waters	Complete	\$0.2m	\$1.6m	\$1.8m	-	-	-
Sub-Project 2C - Te Roto Road Stormwater Capacity	Three Waters	Underway	-	-	-	-	-	-
Transport - ANZAC Rd Improvements	Transport	Underway	\$0.4m	\$0.2m	\$0.6m	-	-	-
Wastewater Sub-Project 3A – Te Roto Rd, Rahui Rd, County Rd	Three Waters	Underway	\$3.3m	\$0.9m	\$4.2m	-	\$0.1m	2.4%
Wastewater Upgrades Sub-Project 3B – Gravity Main Mill Rd and Aotaki St	Three Waters	Underway	\$7.7m	\$4.6m	\$12.3m	\$3.9m	\$8.4m	68.6%
Wastewater Upgrades Sub-Project 3C – Upgrade Rangiuuru Rd Pump Station and Rising Main to Aotaki St	Three Waters	Underway	\$1.0m	\$0.5m	\$1.5m	-	-	-
Ōtaki Housing Developments Total	11		\$29.3m	\$23.2m	\$52.5m	\$10.8m	\$27.3m	52.0%
RiverLink and Valley Floor								
Eastern Hills Reservoir Project	Three Waters	Underway	-	-	-	-	-	-
Stormwater Pipeline	Three Waters	Underway	\$98.9m	\$67.2m	\$166.1m	\$1.0m	\$3.8m	3.5%
Wastewater Pipeline	Three Waters	Underway	-	-	-	-	-	-
RiverLink and Valley Floor Total	3		\$98.9m	\$67.2m	\$166.1m	\$1.0m	\$3.8m	3.5%
Wellington Total			\$128.2m	\$90.4m	\$218.6m	\$11.7m	\$31.1m	19.5%
TOP OF SOUTH								
Motueka West								
Stormwater Corridor Works	Three Waters	Complete	\$0.6m	\$9.2m	\$9.8m	-	\$0.6m	6.3%
Transport Project	Transport	Underway	\$0.3m	\$0.3m	\$0.6m	-	\$0.2m	30.7%
Wastewater Rising Main	Three Waters	Not Started	\$0.3m	\$4.3m	\$4.5m	-	\$3.4m	74.6%
Motueka West Total	3		\$1.2m	\$13.7m	\$14.9m	-	\$4.2m	28.0%
Nelson Central City Intensification								
Linear Active Transport Corridor	Transport	Underway	\$21.2m	\$8.8m	\$30.0m	\$3.6m	\$10.6m	35.4%
Stormwater Upgrades	Three Waters	Underway	\$4.0m	\$0.6m	\$4.6m	\$0.7m	\$1.3m	29.0%
Wastewater Pipeline Upgrades	Three Waters	Underway	-	-	-	-	-	-
Wastewater Pump Station Upgrade	Three Waters	Underway	\$9.5m	\$8.8m	\$18.3m	\$0.4m	\$3.3m	18.1%
Watermain Upgrades	Three Waters	Underway	\$1.7m	\$6.6m	\$8.3m	\$0.7m	\$7.3m	87.9%
Nelson Central City Intensification Total	5		\$36.4m	\$24.8m	\$61.2m	\$5.4m	\$22.6m	36.9%
Top of South Total			\$37.6m	\$38.5m	\$76.1m	\$5.4m	\$26.8m	35.1%

continued on next page

GOVERNMENT FUNDING CONTRACTED - PROJECT LIST

REGION / AGREEMENT / PROJECT	PROJECT CATEGORY	PROJECT STATUS	GOVERNMENT FUNDING	CO-FUNDING	TOTAL FUNDING	PROJECT TO DATE GOVT SPEND	PROJECT TO DATE SPEND	% PROJECT TO DATE SPEND
WEST COAST								
Alma Development								
Connection to Kawatiri Growth Cell	Three Waters	Underway	\$0.8m	\$0.1m	\$0.8m	\$0.1m	\$0.1m	15.0%
Culverts, Stormwater conveyance improvements - Alma Road.	Three Waters	Underway	\$0.2m	\$0.1m	\$0.3m	\$0.1m	\$0.1m	50.6%
Phase 2 - Enabling Infrastructure Projects	Three Waters	Underway	\$6.5m	-	\$6.5m	-	-	-
Upgrade of wastewater treatment plant	Three Waters	Underway	\$2.6m	\$0.6m	\$3.2m	\$0.5m	\$1.0m	32.7%
Walkway/Cycleway; Extension of Cycleway/walkway; SH67 Intersection re-design	Transport	Underway	\$3.5m	\$0.4m	\$3.8m	\$0.4m	\$0.7m	19.4%
Alma Development Total	5		\$13.6m	\$1.0m	\$14.6m	\$1.1m	\$2.0m	14.0%
Hokitika Racecourse Development								
Project 1 - External and main trunk roading network	Transport	Complete	\$2.1m	\$0.1m	\$2.1m	\$2.1m	\$4.0m	185.7%
Project 2 – Drinking water services	Three Waters	Complete	\$0.2m	\$0.0m	\$0.2m	\$0.2m	\$0.2m	100.2%
Project 3 – Stormwater service	Three Waters	Complete	\$1.0m	\$0.1m	\$1.1m	\$1.0m	\$1.0m	93.1%
Project 4 – Wastewater services	Three Waters	Complete	\$0.2m	\$0.0m	\$0.3m	\$0.2m	\$0.3m	100.0%
Hokitika Racecourse Development Total	4		\$3.5m	\$0.2m	\$3.7m	\$3.5m	\$5.5m	147.7%
West Coast Total			\$17.1m	\$1.2m	\$18.3m	\$4.6m	\$7.5m	41.0%
CANTERBURY								
Kaikōura Western Developments								
Flood Management Infrastructure Project	Flood Management	Underway	\$0.6m	\$1.7m	\$2.3m	\$0.3m	\$0.6m	25.1%
Transport Infrastructure Project	Transport	Underway	\$7.2m	\$5.2m	\$12.4m	\$1.4m	\$2.8m	22.7%
Kaikōura Western Developments Total	2		\$7.8m	\$6.9m	\$14.7m	\$1.7m	\$3.4m	23.0%
Bellgrove - Rangiora								
EP1: East Belt Booster Main Stage 1	Three Waters	Complete	\$0.0m	\$0.1m	\$0.1m	-	\$0.1m	60.8%
EP10: Rising Main #1 to WWTP	Three Waters	Complete	\$1.4m	\$3.8m	\$5.1m	-	\$3.8m	73.6%
EP11: Sewer Pump Station #2	Three Waters	Underway	\$0.5m	\$1.8m	\$2.3m	-	-	-
EP12: Rising Main #2 to Ex. NBPS	Three Waters	Underway	\$0.1m	\$0.5m	\$0.7m	-	\$0.1m	22.5%
EP13: Kippenberger Ave Upgrade	Transport	Complete	\$0.6m	\$0.9m	\$1.4m	\$0.6m	\$1.4m	100.0%
EP14: Kippenberger Ave/MacPhail Ave Roundabout	Transport	Complete	\$0.6m	\$0.8m	\$1.4m	\$0.6m	\$1.4m	100.0%
EP2: North East Rangiora Supply Main	Three Waters	Complete	\$0.9m	\$1.2m	\$2.1m	-	\$1.2m	58.7%
EP3: East Rangiora Northern Link Main	Three Waters	Underway	\$0.0m	\$0.9m	\$0.9m	-	\$0.2m	19.4%
EP4: East Rangiora Booster Main	Three Waters	Complete	\$0.2m	\$0.2m	\$0.4m	-	\$0.2m	53.7%
EP5: East Rangiora Eastern Main	Three Waters	Underway	\$0.0m	\$0.5m	\$0.5m	-	-	-
EP6: North Northeast Rangiora Supply Main	Three Waters	Not Started	\$0.4m	\$1.1m	\$1.5m	-	\$1.1m	72.6%

continued on next page

GOVERNMENT FUNDING CONTRACTED - PROJECT LIST

REGION / AGREEMENT / PROJECT	PROJECT CATEGORY	PROJECT STATUS	GOVERNMENT FUNDING	CO-FUNDING	TOTAL FUNDING	PROJECT TO DATE GOV'T SPEND	PROJECT TO DATE SPEND	% PROJECT TO DATE SPEND
EP7: Johns Road East Supply Main	Three Waters	Not Started	\$0.0m	\$0.4m	\$0.4m	-	\$0.6m	126.9%
EP8: Northbrook Road Booster Main	Three Waters	Underway	\$0.0m	\$0.1m	\$0.2m	-	\$0.1m	64.0%
EP9: Sewer Pump Station #1	Three Waters	Complete	\$0.5m	\$1.1m	\$1.5m	\$0.5m	\$1.5m	100.0%
Northern corridor bypass road (#1)	Transport	Complete	-	-	-	-	-	-
Northern corridor bypass road (#2)	Transport	Underway	-	-	-	-	-	-
Projects to be confirmed	TBC	TBC	\$0.6m	-	\$0.6m	-	-	-
Bellgrove - Rangiora Total	16		\$5.7m	\$13.4m	\$19.1m	\$1.6m	\$11.7m	63.2%
Grassmere Development - Christchurch								
Collector road between Grassmere and Cranford Streets	Transport	Underway	\$6.5m	\$24.2m	\$30.7m	-	-	-
Flood Management Land and Works	Flood Management	Underway	-	-	-	-	-	-
WS East Papanui Water Main Upgrade	Three Waters	Underway	-	-	-	-	-	-
WS Grassmere to Mays Water Supply Link	Three Waters	Underway	\$1.6m	\$1.4m	\$2.9m	\$0.1m	\$1.5m	51.7%
WS Grassmere Water Supply Main	Three Waters	Not Started	-	-	-	-	-	-
WS New Pumpstation (including land)	Three Waters	Underway	-	-	-	-	-	-
WW Collector Pressure Main	Three Waters	Underway	-	-	-	-	-	-
WW Grassmere Storage Facility	Three Waters	Underway	\$22.9m	\$7.6m	\$30.5m	\$2.5m	\$6.0m	19.8%
Grassmere Development - Christchurch Total	8		\$30.9m	\$33.2m	\$64.1m	\$2.7m	\$7.6m	11.8%
Canterbury Total			\$44.4m	\$53.5m	\$97.9m	\$5.9m	\$22.6m	23.3%
OTAGO								
Lake Hāwea								
Hāwea Wastewater Management	Three Waters	Underway	\$21.9m	\$49.4m	\$71.3m	\$0.6m	\$24.9m	35.0%
Scotts Beach Borefield	Three Waters	Complete	-	-	-	-	-	-
Water Demand Management Programme	Three Waters	Complete	\$2.1m	\$1.6m	\$3.7m	\$0.1m	\$1.7m	45.5%
Lake Hāwea Total	3		\$24.0m	\$51.0m	\$75.0m	\$0.7m	\$26.6m	35.5%
Otago Total			\$24.0m	\$51.0m	\$75.0m	\$0.7m	\$26.6m	35.5%
GRAND TOTAL			\$908.3m	\$815.9m	\$1,724.2m	\$154.6m	\$602.8m	36.2%

GLOSSARY

FUNDING DEFINITIONS

Government Spend: The amount paid to date by the Government (or relevant Crown agency) via the IAF fund towards the delivery of IAF-funded infrastructure projects.

Co-Funding spend: The amount that has been paid to date by all other parties to fund the infrastructure delivery. It includes council funding, developer contributions and any other sources such as NZTA.

PROJECT DEFINITIONS

IAF Funding Agreement: Legal binding funding agreement between the Government (or relevant Crown agency) and the project owner.

Infrastructure Project: The delivery of new or upgraded infrastructure to unlock and/or accelerate the Housing Development(s) which includes transport, three waters and flood management infrastructure.

Contracted: The total number of IAF funded enabling infrastructure projects contracted for delivery by funding recipients (generally councils).

Underway: Project has commenced and is actively progressing, including the design, planning, procurement, or physical construction activities under the relevant contract(s).

Completed: in relation to an Enabling Infrastructure Project, means the date on which the Engineer to the Contract issues a certificate to NIFF, in a form satisfactory to NIFF (at its sole discretion), confirming that the relevant Enabling Infrastructure Project has been completed in accordance with the Construction Contract(s) and is ready for use or operation.

In Construction: Projects that have commenced the construction or implementation phase. The project is now actively being built.

TYPE OF HOUSES:

Papakianga: A group of homes (usually 3+) built on Māori land, often close to a marae, functioning as a community.

Affordable Housing: New-build homes for rent or ownership priced for low-to-moderate-income households.

Social Housing: Affordable homes for people most in need who cannot access the private market.

Market Housing: Standard housing for sale on the open market.

SECTOR DEFINITIONS

Transport: Transport projects are those generally related to roading, shared pathways, footpaths and so on.

3 Waters: Waters projects relating to potable water, wastewater and stormwater projects.

Flood Management: Projects to manage the flood risk for property.