

# GOVERNMENT FUNDING CONTRACTED: COMPLETED - DECEMBER 2025

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)**	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
<b>NATIONWIDE</b>												
Digital package - Marae Connectivity	Crown Infrastructure Partners	Services	Complete	7,000,000	7,000,000	7,000,000	7,000,000	2	2	85.7%	Q4 CY2020	Q4 CY2022
Fire Stations (FENZ)	Fire and Emergency New Zealand	Services	Complete	56,719,000	51,300,000	51,300,000	56,719,000	73	70	95.5%	Q3 CY2020	Q1 CY2023
Digital package	Crown Infrastructure Partners	Services	Complete	52,781,311	46,266,000	46,266,000	51,335,000	100	139	139.5%	Q4 CY2021	Q2 CY2024
Apollo Aviation	Merlin Lab NZ Ltd	Services	Complete	32,976,217	1,000,000	1,000,000	35,722,000	25	21	83.5%	Q4 CY2021	Q3 CY2025
<b>Nationwide Total</b>	<b>4</b>			<b>149,476,528</b>	<b>105,566,000</b>	<b>105,566,000</b>	<b>150,776,000</b>	<b>200</b>	<b>232</b>	<b>115.9%</b>		
<b>NORTHLAND</b>												
Animal Shelters	Far North District Council	Community	Complete	4,236,521	1,000,000	900,000	3,569,000	55	43	78.2%	Q1 CY2021	Q2 CY2023
Mangonui Waterfront Facilities	Far North District Council	Environment	Complete	3,391,603	1,750,000	1,750,000	3,392,000	25	22	86.1%	Q3 CY2021	Q2 CY2022
Mid-North Sports Package: Kerikeri	Far North District Council	Community	Complete	3,000,000	3,000,000	2,960,000	2,960,000	15	11	75.6%	Q1 CY2021	Q3 CY2022
Mid-North Sports Package: Te Haa	Our Kerikeri Community Charitable Trust	Community	Complete	565,000	550,000	550,000	550,000	7	5	64.3%	Q3 CY2021	Q3 CY2022
Northland Rugby	Northland Rugby Union	Community	Complete	7,100,000	1,500,000	1,500,000	7,100,000	107	58	54.2%	Q4 CY2020	Q3 CY2021
Panguru Flood Mitigation	Northland Regional Council	Environment	Complete	2,150,000	361,683	362,000	696,000	11	15	136.5%	Q1 CY2020	Q1 CY2022
Ancient Kauri Trail - Kaihu Valley	Kaipara District Council	Community	Complete	4,228,560	4,000,000	3,600,000	4,200,000	22	23	102.9%	Q4 CY2021	Q2 CY2023
Baylys Beach - Lifesaving Facility	Baylys Beach Community Trust	Community	Complete	1,743,500	100,000	99,000	1,743,000	9	11	129.4%	Q4 CY2020	Q4 CY2020
Dargaville Racecourse	Dargaville Racing Club Incorporated	Community	Complete	900,000	900,000	846,000	846,000	12	8	66.7%	Q4 CY2020	Q3 CY2022
Kaiwaka footbridges	Kaipara District Council	Transport	Complete	750,000	750,000	750,000	750,000	15	11	73.7%	Q4 CY2021	Q1 CY2022
Kauri Museum	Otamatea Kauri and Pioneer Museum Board	Community	Complete	3,450,000	3,450,000	3,306,000	3,306,000	25	12	47.9%	Q1 CY2021	Q1 CY2023
Maungaturoto Dementia Care Facility	Maungaturoto Community Charitable Trust Inc	Community	Complete	3,770,767	1,750,000	1,750,000	3,771,000	11	22	200.0%	Q4 CY2020	Q2 CY2021
Sealing Kaipara roads	Kaipara District Council	Transport	Complete	8,060,000	4,910,000	4,910,000	8,060,000	57	56	99.0%	Q4 CY2020	Q2 CY2022
Digital package NPF Fibre	Northpower Fibre Limited	Services	Complete	1,400,000	734,000	734,000	1,753,000	4	11	328.0%	Q2 CY2021	Q1 CY2022
Papakawau Estuary Resilience/Kerikeri Gateway SH10	Waka Kotahi NZ Transport Agency	Environment	Complete	5,500,000	5,000,000	5,000,000	5,402,000	25	25	100.0%	Q3 CY2021	Q2 CY2022
Pohe Island Bike Park	Whangarei District Council	Community	Complete	7,020,000	2,000,000	1,800,000	5,045,000	30	20	66.7%	Q4 CY2020	Q3 CY2022
He Korowai Trust housing infrastructure	He Korowai Trust	Housing	Complete	1,829,000	1,829,000	1,799,000	1,799,000	24	10	41.7%	Q1 CY2022	Q1 CY2023
Whangarei Boys High School	Whangarei Boys High School	Community	Complete	1,000,000	1,000,000	1,000,000	1,000,000	51	18	35.4%	Q3 CY2021	Q1 CY2022
Mangawhai Package - Shared Pathway	Kaipara District Council	Community	Complete	12,666,412	2,400,000	1,680,000	11,976,000	30	67	224.3%	Q2 CY2021	Q3 CY2023
Active Modes Urban Shared Paths Programme	Whangarei District Council	Transport	Complete	15,832,033	15,500,000	15,356,000	15,688,000	87	53	60.8%	Q4 CY2020	Q3 CY2023
Northland Inc - Economic Recovery and Action Plan	Northland Inc	Community	Complete	750,000	750,000	700,000	700,000	4	33	814.0%	Q4 CY2020	Q3 CY2023
Mid-North Sports Package: Lindvart Park	Kaikohe & Districts Sportville Incorporated	Community	Complete	11,480,000	6,860,000	6,860,000	11,480,000	51	96	188.2%	Q2 CY2022	Q1 CY2024

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Te Hiku o te Ika Revitalisation	Far North District Council	Community	Complete	7,658,000	7,658,000	7,500,000	7,500,000	80	28	35.2%	Q4 CY2020	Q1 CY2024
Paparoa Housing	Paparoa Community Charitable Trust	Housing	Complete	4,749,000	750,000	750,000	4,749,000	76	1	1.5%	Q4 CY2020	Q1 CY2024
Ruakaka Recreation Centre	Ruakaka Recreation Centre Incorporated	Community	Complete	5,270,000	2,500,000	2,250,000	4,750,000	14	14	106.1%	Q4 CY2021	Q1 CY2024
Awanui River Flood Protection Scheme - Kaitiāia	Northland Regional Council	Environment	Complete	20,300,000	12,988,317	12,988,000	16,540,000	30	60	200.4%	Q1 CY2020	Q2 CY2024
Mid-North Sports Package: Waipapa	Far North District Council	Community	Complete	10,600,000	2,000,000	1,900,000	9,598,000	33	29	88.9%	Q3 CY2021	Q2 CY2024
Housing Energy Retrofit Pilot - Northland	Te Pai Roa Tika	Environment	Complete	2,500,000	2,500,000	2,432,000	2,432,000	12	16	137.1%	Q2 CY2022	Q2 CY2024
Paihia Waterfront Development	Far North District Council	Community	Withdrawn	6,097,000	800,000	800,000	6,097,000	4	4	100.0%	N/A	N/A
Oroku Landing Conference & Events Centre	Prosper Northland Trust	Community	Withdrawn	713,903	713,903	714,000	714,000	-	-	0.0%	N/A	N/A
Kaipara Stopbank Enhancement	Kaipara District Council	Community	Complete	6,000,000	6,000,000	5,996,000	5,996,000	39	45	116.3%	Q2 CY2023	Q3 CY2025
Hihiaua Cultural Centre	Hihiaua Cultural Centre	Community	Complete	16,000,000	3,000,000	2,400,000	4,947,000	70	13	19.0%	Q4 CY2022	Q4 CY2025
<b>Northland Total</b>	<b>30</b>			<b>180,711,299</b>	<b>99,004,903</b>	<b>95,942,000</b>	<b>159,109,000</b>	<b>1,033</b>	<b>841</b>	<b>81.5%</b>		
<b>AUCKLAND</b>												
Auckland City Mission HomeGround	Auckland City Mission	Community	Complete	116,000,000	27,000,000	27,000,000	115,380,000	120	270	225.0%	Q1 CY2020	Q4 CY2021
Sound Stages Auckland Film Studios (ATEED)	Auckland Council	Services	Complete	38,400,000	30,000,000	30,000,000	36,000,000	100	69	69.4%	Q4 CY2021	Q4 CY2022
Ferry Basin Redevelopment: Stage 1	Auckland Transport	Transport	Complete	116,460,000	42,000,000	42,000,000	116,460,000	200	240	120.0%	Q3 CY2019	Q2 CY2021
Northcote Development Stormwater Trunk Provision	Kainga Ora	Housing	Complete	16,434,000	13,000,000	13,000,000	16,434,000	40	23	57.5%	Q1 CY2020	Q1 CY2023
Puhinui Interchange (Bus-Rail)	Auckland Transport	Transport	Complete	70,167,000	22,104,403	22,104,000	70,167,000	200	152	75.9%	Q3 CY2019	Q4 CY2021
Te Mahurehure Expansion Projects	Te Mahurehure Cultural Marae Society Inc	Community	Complete	20,280,874	6,000,000	5,860,000	13,587,000	63	40	63.6%	Q3 CY2020	Q2 CY2023
UoA - Faculty of Education and Social Work	University of Auckland	Community	Complete	275,000,000	200,000,000	200,000,000	247,967,000	550	571	103.8%	Q4 CY2020	Q4 CY2023
Auckland Housing Programme: Roskill South	Kainga Ora	Housing	Complete	14,000,000	10,000,000	10,000,000	13,827,000	26	52	198.1%	Q4 CY2020	Q1 CY2024
Auckland Housing Programme: Tamaki	Kainga Ora	Housing	Complete	11,670,000	8,720,000	8,440,000	12,803,000	45	24	53.8%	Q1 CY2021	Q1 CY2024
Owairaka Development Stormwater Network Provision	Kainga Ora	Housing	Complete	33,577,000	30,197,000	29,770,000	34,780,000	100	63	63.2%	Q1 CY2020	Q1 CY2024
Building Auckland's Resource Recovery	Auckland Council	Environment	Complete	18,150,292	10,673,000	10,673,000	18,168,000	47	86	182.1%	Q1 CY2021	Q2 CY2024
Kāinga Ora Tamaki Priority Wastewater Upgrades	Kainga Ora	Environment	Complete	40,580,000	25,000,000	25,000,000	45,803,000	35	52	149.3%	Q3 CY2020	Q4 CY2024
Unitec Housing Development	MHUD	Environment	Complete	75,000,000	75,000,000	75,000,000	75,000,000	250	101	40.3%	Q2 CY2021	Q2 CY2025
Kāinga Ora Mt Roskill Water and Wastewater	Kainga Ora	Environment	Complete	109,093,000	76,693,000	76,693,000	105,226,000	75	95	126.4%	Q1 CY2021	Q4 CY2025
<b>Auckland Total</b>	<b>14</b>			<b>954,812,166</b>	<b>576,387,403</b>	<b>575,540,000</b>	<b>921,602,000</b>	<b>1,851</b>	<b>1,837</b>	<b>99.3%</b>		

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<b>WAIKATO</b>												
Hot Water Beach Surf Life Saving Club	Hot Water Beach Lifeguard Service Inc.	Community	Complete	253,000	167,000	167,000	259,000	7	7	100.0%	Q3 CY2020	Q1 CY2021
Onemana Surf Life Saving Community	Onemana Surf Life Saving Club	Community	Complete	819,400	317,000	317,000	819,000	55	36	65.5%	Q3 CY2020	Q1 CY2021
Paunui Surf Life Saving Community	Paunui Surf Life Saving Club	Community	Complete	1,414,385	676,000	608,000	1,199,000	95	17	17.4%	Q4 CY2021	Q3 CY2022
Tairua Surf Life Saving Community	Tairua Surf Life Saving Club	Community	Complete	920,552	699,000	699,000	699,000	15	5	34.8%	Q1 CY2022	Q4 CY2022
Mill Road Pump Station	Waikato Regional Council	Environment	Complete	2,036,000	1,303,040	1,303,000	2,049,000	9	13	143.1%	Q4 CY2020	Q2 CY2022
Roger Harris Pump-station Upgrade	Waikato Regional Council	Environment	Complete	2,063,023	1,204,445	1,204,000	2,040,000	7	13	183.4%	Q3 CY2021	Q1 CY2023
Sunset Beach Community Hub and Lifeguard Facility	Sunset Beach Lifeguard Charitable Trust	Community	Complete	2,383,415	454,000	454,000	2,412,000	30	8	26.7%	Q3 CY2019	Q2 CY2021
Ngatea Left Bank Stopbank and Ngatea to Pipiroa	Waikato Regional Council	Environment	Complete	1,250,387	768,000	768,000	1,250,000	22	27	123.8%	Q1 CY2021	Q4 CY2022
Dementia (Eden Care) Unit	Beattie Community Trust Inc.	Community	Complete	8,700,000	3,000,000	3,000,000	8,700,000	52	38	73.1%	Q3 CY2020	Q2 CY2021
Te Kuiti Sports Stadium	Game on Charitable Trust	Community	Complete	9,063,014	775,431	775,000	8,581,000	30	25	82.6%	Q1 CY2022	Q4 CY2022
Taupo Town Centre Transformation	Taupo District Council	Community	Complete	25,000,000	20,600,000	20,600,000	25,000,000	92	60	64.9%	Q3 CY2020	Q1 CY2023
Lake Waikare plantings & river works	Waikato Regional Council	Environment	Complete	6,766,738	3,362,770	3,363,000	6,779,000	13	78	622.3%	Q4 CY2020	Q3 CY2023
Te Awa Cycleway Hamilton to Cambridge section	Hamilton City Council	Transport	Complete	16,670,000	8,330,000	6,560,000	14,891,000	53	49	93.2%	Q1 CY2021	Q3 CY2023
Southern Waikato Integrated Training Centre	South Waikato Investment Fund Trust (SWIFT)	Community	Complete	14,000,000	10,840,000	9,520,000	13,551,000	60	38	63.4%	Q3 CY2021	Q3 CY2023
Ruakura Inland Port West	Tainui Group Holdings Limited	Services	Complete	106,000,000	40,000,000	39,640,000	112,229,000	250	303	121.2%	Q1 CY2021	Q4 CY2023
Lake Kimihia	Waikato Regional Council	Environment	Complete	703,925	451,330	451,000	651,000	8	3	42.8%	Q1 CY2022	Q4 CY2023
Kōpū Marine Precinct	Thames Coromandel District Council	Transport	Complete	15,310,000	8,200,000	8,000,000	15,110,000	32	43	134.4%	Q4 CY2022	Q2 CY2024
Fish passage pumps critical flood protection	Waikato Regional Council	Environment	Complete	7,000,000	4,480,000	3,465,000	5,934,000	26	24	93.6%	Q4 CY2020	Q2 CY2024
Taupo EUL Block	Tauhara Management Limited	Housing	Complete	180,000,000	2,647,141	2,647,000	164,253,000	100	254	254.2%	Q1 CY2021	Q2 CY2024
Replacement Barge Construction Project	Waikato Regional Council	Environment	Complete	6,650,000	1,920,000	1,920,000	4,719,000	29	20	71.4%	Q2 CY2023	Q3 CY2024
Foreshore East & West Stopbank	Waikato Regional Council	Environment	Complete	2,974,793	1,920,000	1,920,000	2,975,000	18	12	69.1%	Q3 CY2021	Q3 CY2024
Piako Scheme Right Stopbanks	Waikato Regional Council	Environment	Complete	8,868,000	2,638,416	2,638,000	7,924,000	35	22	62.9%	Q1 CY2021	Q3 CY2024
Shared Paths	Taupo District Council	Transport	Complete	16,175,000	11,775,000	10,775,000	16,577,000	42	52	123.9%	Q4 CY2020	Q3 CY2024
Otorohanga Kiwi house	Otorohanga Kiwi House Charitable Trust	Transport	Complete	10,300,000	2,000,000	2,000,000	4,585,000	20	22	111.1%	Q3 CY2020	Q4 CY2025
<b>Waikato Total</b>	<b>24</b>			<b>445,321,632</b>	<b>128,528,573</b>	<b>122,794,000</b>	<b>423,186,000</b>	<b>1,099</b>	<b>1,170</b>	<b>106.5%</b>		

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<b>BAY OF PLENTY</b>												
Taheke Geothermal Power Station Enabling Works	Eastland Generation Limited	Environment	Complete	11,900,000	11,900,000	11,900,000	11,900,000	18	21	119.0%	Q3 CY2021	Q1 CY2022
Eastern Region - Surf Lifesaving Rescue Base	Omanu Beach Charitable Trust	Community	Complete	3,822,587	2,890,000	2,890,000	3,823,000	21	18	87.5%	Q2 CY2021	Q3 CY2022
Papamoa Surf Rescue Base	Papamoa Community Surf Rescue Base Trust	Community	Complete	5,400,000	800,000	800,000	5,400,000	27	28	104.8%	Q4 CY2020	Q1 CY2021
St John Rotorua	St Johns - Rotorua	Community	Complete	8,690,735	8,690,735	8,691,000	8,691,000	131	57	43.5%	Q4 CY2020	Q2 CY2021
Wai Ariki Hot Springs and Spa - Rotorua	Pukeroa Lakefront Holdings Limited	Services	Complete	70,583,071	45,000,000	45,000,000	63,147,000	255	94	37.0%	Q1 CY2021	Q2 CY2023
Opotiki CBD improvement	Opotiki District Council	Community	Complete	16,200,777	11,900,000	11,900,000	14,204,000	133	74	55.5%	Q4 CY2020	Q3 CY2023
Kaingaroa Community Development Project	Rotorua Lakes Council & Te Puni Kokiri	Community	Complete	16,100,000	7,200,000	7,100,000	11,000,000	120	42	35.0%	Q4 CY2020	Q4 CY2023
Te Papa Spatial Plan (Cameron Road)	Tauranga City Council	Transport	Complete	84,782,300	45,000,000	45,000,000	109,700,000	200	206	103.2%	Q3 CY2021	Q3 CY2024
Rotorua: Wheranui Road Unlocking urban land	Rotorua District Council	Housing	Complete	26,141,802	20,000,000	20,000,000	26,142,000	40	45	111.4%	Q1 CY2021	Q3 CY2024
Rangitaiki River Resilience and Flood Protection	Bay of Plenty Regional Council	Housing	Complete	19,400,000	10,275,000	10,275,000	21,751,000	54	58	108.0%	Q4 CY2020	Q4 CY2024
Bay of Plenty River Schemes Flood Resilience Project	Bay of Plenty Regional Council	Housing	Complete	18,131,844	12,900,000	10,975,000	15,766,000	80	34	42.9%	Q4 CY2020	Q2 CY2025
SH30 Rotorua	Waka Kotahi NZ Transport Agency	Housing	Complete	36,180,000	35,000,000	34,764,000	35,439,000	210	35	16.9%	Q3 CY2021	Q4 CY2025
<b>Bay of Plenty Total</b>	<b>12</b>			<b>317,333,116</b>	<b>211,555,735</b>	<b>209,295,000</b>	<b>326,963,000</b>	<b>1,289</b>	<b>714</b>	<b>55.4%</b>		
<b>GISBORNE</b>												
Eastcape Marine Infrastructure	Te Rimu Trust	Transport	Withdrawn	2,236,538	2,236,538	2,237,000	2,237,000	5	18	-	Q2 CY2022	N/A
Midway SLSC Surf Rescue Community Hub	Midway Surf Life Saving Club	Community	Complete	8,134,000	7,870,000	7,860,000	8,060,000	185	48	25.7%	Q3 CY2021	Q4 CY2023
Gisborne Olympic Pool	Gisborne District Council	Community	Complete	47,015,000	40,350,000	40,350,000	48,967,000	50	61	121.0%	Q3 CY2021	Q4 CY2023
Waipaoa River Flood Control Scheme	Gisborne District Council	Environment	Complete	14,631,516	7,500,000	7,500,000	12,383,000	12	25	204.5%	Q4 CY2020	Q1 CY2024
<b>Gisborne Total</b>	<b>3</b>			<b>72,017,054</b>	<b>57,956,538</b>	<b>57,947,000</b>	<b>71,647,000</b>	<b>252</b>	<b>150</b>	<b>59.7%</b>		
<b>MANAWATU-WHANGANUI</b>												
Social and affordable housing for Ruapehu District	Ruapehu District Council	Housing	Complete	2,405,000	2,405,000	2,404,000	2,404,000	15	7	45.5%	Q4 CY2021	Q3 CY2022
Papaioea Place Community	Palmerston North City Council	Housing	Complete	5,205,680	4,623,224	4,623,000	5,205,000	135	27	20.0%	Q2 CY2020	Q4 CY2021
Horowhenua Business Park Infrastructure	The Horowhenua Company Limited	Community	Complete	53,850,000	2,900,000	2,900,000	6,636,000	38	19	50.0%	Q3 CY2020	Q1 CY2022
Ohakune Social Housing	Kainga Ora	Kainga Ora	Withdrawn	494,988	494,988	495,000	495,000	50	5	10.0%	N/A	N/A
Sarjeant Gallery	Whanganui District Council	Kainga Ora	Complete	73,000,000	11,600,000	11,000,000	70,243,000	260	120	46.3%	Q2 CY2020	Q4 CY2024
Route 52 Improvements (Central Hawkes Bay to Weber)	Tararua District Council	Kainga Ora	Complete	16,600,000	16,600,000	15,900,000	32,500,000	45	45	100.0%	Q1 CY2021	Q4 CY2024
Marlon Rail Hub	Rangitikei District Council	Kainga Ora	Withdrawn	3,466,860	1,887,000	1,887,000	2,215,000	44	26	59.1%	N/A	N/A

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Rangitikei River Enhancement	Horizons Regional Council	Environment	Complete	6,044,999	4,399,999	4,400,000	5,878,000	6	15	252.6%	Q4 CY2020	Q2 CY2025
Palmerston North Flood Protection	Horizons Regional Council	Environment	Complete	8,758,557	6,587,569	6,588,000	9,218,000	10	29	294.5%	Q4 CY2020	Q2 CY2025
Foxton Flood Mitigation	Horizons Regional Council	Environment	Complete	5,675,583	4,256,592	4,257,000	5,410,000	6	14	229.8%	Q3 CY2021	Q3 CY2025
Lower Manawatu Flood Protection Resilience	Horizons Regional Council	Environment	Complete	15,698,811	11,680,457	11,680,000	14,890,000	20	42	212.2%	Q3 CY2021	Q3 CY2025
<b>Manawatu-Whanganui Total</b>	<b>9</b>			<b>191,200,478</b>	<b>67,434,829</b>	<b>66,134,000</b>	<b>155,094,000</b>	<b>629</b>	<b>350</b>	<b>55.6%</b>		
<b>HAWKE'S BAY</b>												
Wairoa River Flood Protection Scheme	Hawkes Bay Regional Council	Environment	Complete	1,150,000	640,000	640,000	1,148,000	16	6	40.4%	Q4 CY2020	Q3 CY2022
Flaxmere Housing: Tarbet Street	Hastings District Council	Housing	Complete	1,847,607	1,847,607	1,848,000	1,848,000	28	27	96.4%	Q3 CY2020	Q1 CY2021
Flaxmere Housing: Waingakau	Te Taiwhenua O Heretaunga (TToH)	Housing	Complete	3,414,340	2,500,000	2,450,000	3,364,000	27	44	161.4%	Q4 CY2020	Q1 CY2022
Hawke's Bay Regional Aquatic Centre	Hawke's Bay Community Fitness Centre Trust	Community	Complete	32,300,000	32,000,000	32,000,000	32,300,000	130	88	67.5%	Q4 CY2020	Q3 CY2022
Upper Tukituki Flood control Scheme - SH50 Bridge	Hawkes Bay Regional Council	Environment	Complete	1,222,689	640,000	640,000	1,000,000	16	9	56.3%	Q4 CY2020	Q3 CY2021
Ellison St / Chambers connectivity	Napier City Council	Transport	Complete	2,893,122	2,747,000	2,700,000	2,821,000	6	19	312.5%	Q4 CY2021	Q2 CY2023
Pettigrew Green Arena expansion	Regional Indoor Sports and Events Centre Trust	Community	Complete	19,678,446	6,700,000	6,700,000	19,678,000	100	35	35.5%	Q2 CY2021	Q3 CY2022
Flaxmere and Iona Urban Developments	Hastings District Council	Housing	Complete	31,409,000	11,500,000	11,500,000	19,434,000	180	45	25.2%	Q1 CY2021	Q2 CY2024
Te Mata Mushrooms	Te Mata Mushrooms Holdings Limited	Services	Withdrawn	19,496,207	3,549,102	3,549,000	18,993,000	93	93	100.0%	N/A	N/A
Heretaunga Plains Flood Control Protection	Hawkes Bay Regional Council	Services	Complete	20,000,000	12,800,000	12,375,000	16,930,000	15	16	108.5%	Q4 CY2021	Q2 CY2025
<b>Hawke's Bay Total</b>	<b>9</b>			<b>133,411,411</b>	<b>74,923,709</b>	<b>74,402,000</b>	<b>117,516,000</b>	<b>611</b>	<b>382</b>	<b>62.6%</b>		
<b>TARANAKI</b>												
Cycling Education Park and Half Basketball Court	Stratford District Council	Community	Complete	1,870,000	1,870,000	1,846,000	1,846,000	16	16	100.0%	Q4 CY2020	Q1 CY2022
Replacement Indoor Aquatic Facility	Stratford District Council	Community	Complete	21,500,000	8,000,000	6,600,000	20,502,000	40	42	105.3%	Q1 CY2021	Q4 CY2022
Mawhitiwhiti Kanihi Pa Build Project	Te Kupenga O Kanihi Charitable Trust	Community	Complete	5,500,000	5,500,000	5,500,000	5,500,000	69	26	37.7%	Q4 CY2020	Q3 CY2023
Nukumar Station Road construction	South Taranaki District Council	Transport	Complete	12,022,748	7,000,000	7,000,000	12,023,000	45	22	48.9%	Q3 CY2021	Q1 CY2024
Green School New Zealand	Green School Properties Limited & Green School Farm Limited	Environment	Complete	8,111,008	8,111,008	8,111,000	8,111,000	65	41	62.7%	Q4 CY2020	Q3 CY2024
Library, Arts and Culture Centre (Te Ramanui o Ruaputahanga)	South Taranaki District Council	Environment	Complete	20,614,300	4,000,000	2,200,000	18,889,000	25	57	228.5%	Q2 CY2021	Q4 CY2024
Yarrow Stadium Redevelopment	Taranaki Regional Council	Community	Complete	79,700,000	35,000,000	35,000,000	79,311,000	100	100	100.0%	Q4 CY2020	Q2 CY2025
Upper Tukituki Flood Control Scheme	Hawkes Bay Regional Council	Community	Complete	8,000,000	5,120,000	5,094,000	7,276,000	16	21	134.0%	Q3 CY2021	Q3 CY2025
Thermal Drying Facility Replacement	New Plymouth District Council	Community	Complete	59,249,000	37,000,000	36,500,000	58,749,000	77	59	77.0%	Q4 CY2021	Q3 CY2025
<b>Taranaki Total</b>	<b>9</b>			<b>216,567,056</b>	<b>111,601,008</b>	<b>107,851,000</b>	<b>212,207,000</b>	<b>453</b>	<b>385</b>	<b>84.9%</b>		

\* Projects complete - financial claims to be received.

\*\* Total spend figures to be updated on completion report.

# GOVERNMENT FUNDING CONTRACTED: COMPLETED - DECEMBER 2025

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)**	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
<b>WELLINGTON</b>												
Masterton Skatepark Revamp	Masterton District Council	Community	Complete	1,300,000	1,300,000	1,300,000	1,300,000	15	12	79.6%	Q2 CY2021	Q2 CY2022
Wairarapa Five Towns Trails Project	Wairarapa Trails Action Group	Transport	Complete	1,530,000	1,530,000	1,260,000	1,260,000	40	13	32.5%	Q3 CY2021	Q2 CY2023
Hutt River Flood Management - Erosion Protection	Greater Wellington Regional Council	Environment	Complete	7,135,378	3,655,680	3,656,000	6,174,000	45	26	58.7%	Q3 CY2021	Q1 CY2023
Ruamahanga River Flood Protection	Greater Wellington Regional Council	Environment	Complete	13,700,206	7,096,320	7,096,000	10,219,000	30	27	88.9%	Q3 CY2021	Q4 CY2022
NZ Campus of Innovation and Sport	The Heretaunga Company No. 2	Community	Complete	70,000,000	30,000,000	30,000,000	70,000,000	60	58	96.3%	Q4 CY2020	Q3 CY2022
Kapiti Gateway	Kapiti Coast District Council	Community	Withdrawn	2,599,892	557,000	557,000	2,600,000	11	11	100.0%	N/A	N/A
Frederick Street Social Housing	Kirva Trust	Housing	Complete	38,966,000	10,000,000	9,800,000	38,766,000	60	62	102.8%	Q1 CY2021	Q3 CY2023
Maidstone Sportshub	Upper Hutt City Council	Community	Complete	31,800,000	15,000,000	15,000,000	32,498,000	75	47	62.5%	Q3 CY2021	Q1 CY2024
Naenae Pool and Fitness New Build	Hutt City Council	Community	Complete	68,358,327	27,000,000	27,000,000	67,079,000	70	105	150.3%	Q3 CY2021	Q4 CY2024
Wellington Mission - Whakamaru	The Wellington City Mission (Anglican) Trust Board	Housing	Complete	47,500,000	23,500,000	23,500,000	46,979,000	62	76	123.0%	Q4 CY2021	Q1 CY2025
Sacred Heart Cathedral Restoration	Catholic Archbishop of Wellington	Housing	Complete	13,449,279	8,500,000	8,250,000	13,416,000	120	29	24.4%	Q4 CY2020	Q2 CY2025
Hood Aerodrome Infrastructure Upgrade	Masterton District Council	Housing	Complete	17,069,638	10,000,000	6,825,000	13,539,000	50	50	99.4%	Q4 CY2020	Q4 CY2025
<b>Wellington Total</b>	<b>11</b>			<b>313,408,720</b>	<b>138,139,000</b>	<b>134,244,000</b>	<b>303,830,000</b>	<b>638</b>	<b>516</b>	<b>80.8%</b>		
<b>TOP OF THE SOUTH</b>												
SH60 Motueka	Waka Kotahi NZ Transport Agency	Transport	Complete	6,800,000	6,800,000	6,800,000	6,800,000	35	51	145.7%	Q3 CY2021	Q1 CY2023
Blenheim Library/Art Gallery	Marlborough District Council	Community	Complete	25,998,903	11,000,000	10,800,000	25,505,000	55	86	156.4%	Q3 CY2020	Q1 CY2023
Exterior & Interior Redecoration (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	500,000	500,000	2	2	100.0%	Q4 CY2020	Q2 CY2021
HVAC Replacement (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	300,000	300,000	262,000	262,000	1	1	100.0%	Q4 CY2020	Q2 CY2021
Saxton Creek Flood Protection Upgrade	Nelson District Council	Environment	Complete	27,720,638	7,500,000	7,500,000	26,572,000	27	36	132.8%	Q3 CY2021	Q1 CY2024
Lower Motueka River Flood-Bank Improvement	Tasman District Council	Environment	Complete	9,746,000	7,500,000	7,500,000	9,787,000	20	31	156.6%	Q1 CY2021	Q2 CY2024
Wairau River Flood protection Scheme	Marlborough District Council	Environment	Complete	5,265,569	3,000,000	2,975,000	5,216,000	15	37	248.3%	Q1 CY2021	Q3 CY2024
<b>Top of the South Total</b>	<b>7</b>			<b>76,331,110</b>	<b>36,600,000</b>	<b>36,337,000</b>	<b>74,642,000</b>	<b>156</b>	<b>245</b>	<b>157.4%</b>		
<b>WEST COAST</b>												
Hector Historic Landfill	Buller District Council	Environment	Complete	1,000,000	1,000,000	865,000	865,000	5	13	264.7%	Q1 CY2021	Q3 CY2021
Tidal Creek #2 Bridge Replacement	Buller District Council	Transport	Complete	1,800,000	1,800,000	1,800,000	1,800,000	20	12	60.0%	Q1 CY2021	Q3 CY2021
Moonlight Creek Bridge Replacement	Grey District Council	Transport	Complete	3,418,711	3,073,000	3,049,000	3,049,000	20	12	57.6%	Q3 CY2021	Q2 CY2022
Rough River Bridge Replacement	Grey District Council	Environment	Complete	5,000,000	5,000,000	3,500,000	3,500,000	25	13	53.6%	Q1 CY2021	Q2 CY2022
Slope Stability – Omoto Slip (KiwiRail)	KiwiRail	Transport	Complete	13,000,000	13,000,000	12,972,000	12,972,000	19	33	172.9%	Q4 CY2020	Q4 CY2021
William Stewart Bridge Replacement	Grey District Council	Environment	Complete	5,800,000	5,800,000	5,193,000	5,193,000	25	15	58.9%	Q4 CY2021	Q1 CY2022
Buller River Early Flood Warning System	West Coast Regional Council	Environment	Complete	523,908	370,634	371,000	526,000	3	2	66.7%	Q3 CY2021	Q1 CY2022

\* Projects complete - financial claims to be received.

\*\* Total spend figures to be updated on completion report.

# GOVERNMENT FUNDING CONTRACTED: COMPLETED - DECEMBER 2025

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)**	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Cron Street Extension	Westland District Council and Franz Josef Developments Ltd	Transport	Complete	4,700,000	4,700,000	4,560,000	4,560,000	30	39	130.0%	Q4 CY2020	Q2 CY2022
Solid waste: Fox Glacier and Butlers	Westland District Council	Environment	Complete	3,300,000	3,300,000	3,294,000	3,294,000	20	31	155.0%	Q3 CY2021	Q2 CY2022
Hokitika Swimming Pool Renovation	Westland District Council	Community	Complete	5,337,589	4,420,000	4,300,000	4,300,000	23	9	40.1%	Q3 CY2021	Q2 CY2024
Franz Josef (Waiho River Stopbank Protection)	West Coast Regional Council	Environment	Complete	12,291,463	9,225,000	8,828,000	11,185,000	42	25	59.7%	Q3 CY2021	Q3 CY2024
Grey Floodwall Upgrade (Stage Two)	West Coast Regional Council	Environment	Complete	2,605,821	1,954,365	493,000	1,251,000	26	8	30.8%	Q4 CY2021	Q3 CY2024
Port Package - Grey Port	Buller District Council	Transport	Complete	8,230,912	7,096,603	5,947,000	7,210,000	31	20	64.5%	Q2 CY2021	Q1 CY2025
Hokitika Beach Coastal Protection Project	West Coast Regional Council	Environment	Complete	8,245,226	3,750,000	2,790,000	5,343,000	44	93	210.7%	Q3 CY2021	Q1 CY2025
<b>West Coast Total</b>	<b>14</b>			<b>75,253,630</b>	<b>64,489,602</b>	<b>57,962,000</b>	<b>65,048,000</b>	<b>333</b>	<b>325</b>	<b>97.5%</b>		
<b>CANTERBURY</b>												
Kaikoura Aquatic Centre	Kaikōura District Council/ Kaikōura Community Charitable Trust Board	Community	Complete	3,800,000	1,000,000	1,000,000	3,791,000	50	20	40.0%	Q3 CY2020	Q3 CY2021
Waiau Township - stopbank repairs and upgrades	Environment Canterbury	Environment	Complete	878,661	562,343	562,000	878,000	12	4	36.2%	Q4 CY2020	Q1 CY2022
Barrack Refurbishment (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	1,000,000	1,000,000	1,000,000	1,000,000	5	5	100.0%	Q4 CY2020	Q2 CY2021
Glenn Tunnel Road (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	1,000,000	1,000,000	1,000,000	1,000,000	5	5	100.0%	Q1 CY2021	Q2 CY2021
Op-Respect Upgrades (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	500,000	500,000	2	2	100.0%	Q4 CY2020	Q2 CY2021
Refurbishment of Post Office (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	470,000	470,000	2	2	100.0%	Q4 CY2020	Q2 CY2021
Kaiapoi Community Flood Protection	Environment Canterbury	Environment	Complete	2,308,826	1,477,649	1,478,000	2,298,000	14	15	106.4%	Q4 CY2020	Q3 CY2021
New Brighton Collective	Eastern Community Sports and Recreation Inc	Community	Complete	5,033,698	3,214,689	3,210,000	5,029,000	10	12	120.0%	Q1 CY2020	Q3 CY2022
New Brighton Collective: The Bridge Hub South Brighton	The Bridge South Brighton Trust	Community	Complete	1,358,482	1,113,400	1,113,000	1,358,000	7	11	157.2%	Q2 CY2020	Q1 CY2022
Waka Ama	New Brighton Waka Sports Association Incorporated	Community	Complete	56,452	56,452	56,000	56,000	1	1	240.0%	Q4 CY2021	Q4 CY2021
New Brighton Surf Life Saving Club Rebuild	New Brighton Surf Lifesaving Club	Community	Complete	3,453,000	1,562,361	1,562,000	3,695,000	40	24	60.9%	Q3 CY2020	Q3 CY2021
South Brighton Surf Life Saving Club Rebuild	South Brighton Surf Lifesaving Club	Community	Complete	3,092,000	905,000	905,000	3,092,000	40	33	82.5%	Q3 CY2019	Q2 CY2021
Taylors Mistake Surf Life Saving	Taylors Mistake Surf Life Saving Club	Community	Complete	3,081,261	550,000	550,000	3,081,000	18	25	136.6%	Q1 CY2020	Q1 CY2021
Kaiapoi Stormwater and Flooding Improvements	Waimakariri District Council	Environment	Complete	22,305,000	9,000,000	9,000,000	22,305,000	45	37	83.1%	Q2 CY2021	Q2 CY2023
Ashley/Rakahuri River Protection and Fairway Management	Environment Canterbury	Environment	Complete	1,443,421	923,789	924,000	1,440,000	10	43	426.6%	Q4 CY2020	Q4 CY2023
Ashburton District Library and Civic Centre	Ashburton District Council	Community	Complete	62,750,000	20,000,000	20,000,000	62,750,000	200	217	108.3%	Q1 CY2021	Q4 CY2023
Rangitata River flood recovery	Environment Canterbury	Environment	Complete	8,438,461	5,400,615	5,401,000	8,438,000	20	16	78.8%	Q4 CY2020	Q4 CY2023
Cancer Society - Christchurch Building Project	Cancer Society of New Zealand Canterbury - West Coast Division Inc	Community	Complete	20,469,316	6,500,000	6,500,000	20,469,000	94	98	104.5%	Q2 CY2021	Q1 CY2024
Final Section of Christchurch Coastal Pathway	Christchurch City Council	Transport	Complete	22,671,776	15,800,000	15,800,000	22,672,000	50	121	242.3%	Q4 CY2021	Q1 CY2024

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# GOVERNMENT FUNDING CONTRACTED: COMPLETED - DECEMBER 2025

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)**	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Youth Hub Christchurch	The Youth Hub Trust Te Hurihanga O Rangatahi	Community	Complete	20,889,581	18,751,000	18,651,000	20,450,000	41	41	100.0%	Q2 CY2022	Q3 CY2024
Region Wide River Berm Planting Programme	Environment Canterbury	Environment	Complete	11,444,151	7,123,603	7,124,000	11,330,000	32	146	455.8%	Q3 CY2021	Q3 CY2024
Medi Hotel - Ranui Apartments	Bone Marrow Cancer Trust	Environment	Complete	18,400,000	10,000,000	10,015,000	19,439,000	46	67	146.0%	Q2 CY2021	Q4 CY2024
YMCA Christchurch Central City Development	The Young Mens Christian Association	Environment	Complete	51,000,000	51,000,000	51,000,000	51,000,000	120	138	115.4%	Q4 CY2020	Q4 CY2024
Mechanical Depots - Waltham (KiwiRail)	KiwiRail	Environment	Complete	110,800,000	39,000,000	38,809,000	110,261,000	105	129	122.7%	Q3 CY2021	Q4 CY2024
<b>Canterbury Total</b>	<b>24</b>			<b>376,674,087</b>	<b>196,940,901</b>	<b>196,630,000</b>	<b>376,802,000</b>	<b>968</b>	<b>1,212</b>	<b>125.2%</b>		
<b>OTAGO</b>												
Lakes District Museum	Lakes District Museum Inc	Community	Complete	3,500,000	2,000,000	2,000,000	3,466,000	67	14	20.7%	Q4 CY2020	Q3 CY2022
Ophir Peace Memorial Hall	Central Otago District Council	Community	Complete	240,521	210,000	210,000	210,000	10	5	50.0%	Q2 CY2021	Q4 CY2021
Ophir Swimming Pool	Central Otago District Council	Community	Complete	72,000	60,000	60,000	68,000	8	12	150.0%	Q4 CY2020	Q1 CY2021
Lower Clutha River project	Otago Regional Council	Environment	Complete	932,124	608,000	608,000	944,000	15	7	46.7%	Q4 CY2020	Q4 CY2021
ORC Flow Management Structures at Robson Lagoon	Otago Regional Council	Environment	Complete	777,000	352,000	352,000	838,000	10	6	63.1%	Q2 CY2021	Q4 CY2022
Otago Polytechnic: Building and Trade	Otago Polytechnic Limited	Community	Complete	38,000,000	28,000,000	28,000,000	37,967,000	175	65	37.1%	Q1 CY2021	Q3 CY2023
Outram Flood Protection	Otago Regional Council	Environment	Complete	1,270,302	812,800	813,000	1,134,000	10	2	20.0%	Q4 CY2021	Q3 CY2023
Clutha Community Hub	Clutha Community Hub Charitable Trust and Clutha District Council	Community	Complete	24,789,342	9,900,000	9,650,000	21,930,000	41	36	88.1%	Q4 CY2020	Q3 CY2023
NZ Battery	MBIE	Environment	Withdrawn	33,927,598	33,927,598	33,928,000	33,928,000	60	60	100.0%	Q4 CY2022	NA
Te Pa Tahuna	MHUD	Housing	Complete	13,340,043	8,100,000	8,100,000	13,340,000	33	30	90.7%	Q1 CY2021	Q4 CY2023
Queenstown Town Centre	Queenstown Lakes District Council	Transport	Complete	66,017,064	35,000,000	35,000,000	69,822,000	129	133	103.0%	Q3 CY2020	Q1 CY2024
Energy Hardship Alleviation - Substitute	Aukaha (1997) Limited	Environment	Complete	2,500,000	2,500,000	2,523,000	2,523,000	10	3	29.0%	Q2 CY2022	Q2 CY2024
West Taieri Contour Channel Upgrade	Otago Regional Council	Environment	Complete	5,730,000	3,667,200	3,667,000	5,462,000	15	14	90.0%	Q4 CY2020	Q3 CY2024
Queenstown Arterials Stage 1	Queenstown Lakes District Council	Environment	Complete	115,857,945	50,000,000	50,000,000	134,636,000	190	105	55.5%	Q3 CY2021	Q2 CY2025
Research and Innovation Queenstown	Research & Innovation Queenstown Limited	Environment	Complete	45,000,000	22,500,000	21,900,000	48,008,000	100	85	85.0%	Q2 CY2021	Q2 CY2025
<b>Otago Total</b>	<b>14</b>			<b>351,953,939</b>	<b>197,637,598</b>	<b>196,811,000</b>	<b>374,276,000</b>	<b>873</b>	<b>577</b>	<b>66.1%</b>		
<b>SOUTHLAND</b>												
Awarua Runanga - New Kaumatua housing	Te Runaka O Awarua Charitable Trust	Community	Complete	2,214,623	1,898,000	1,800,000	1,800,000	20	28	140.0%	Q2 CY2021	Q1 CY2022
Venison and cattle processing plant	Alliance Group Limited	Services	Complete	4,297,702	2,800,000	2,800,000	4,298,000	115	42	36.5%	Q4 CY2020	Q2 CY2021
Waiau River Flood Damage Repairs	Environment Southland	Environment	Complete	796,350	597,197	597,000	796,000	15	7	47.7%	Q1 CY2021	Q1 CY2022
Gore Multisports Complex Facilities Improvements	Gore District Council	Community	Complete	1,514,039	1,000,000	1,000,000	1,508,000	15	10	68.0%	Q1 CY2021	Q4 CY2022
Gore Public Library building - major refurbishment	Gore District Council	Community	Complete	7,746,871	3,000,000	3,000,000	7,747,000	45	24	53.2%	Q2 CY2021	Q1 CY2023
Mataura Town Stopbanks	Environment Southland	Environment	Complete	2,027,281	1,481,087	1,481,000	1,881,000	32	7	20.3%	Q3 CY2021	Q2 CY2023

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# GOVERNMENT FUNDING CONTRACTED: COMPLETED - DECEMBER 2025

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)**	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Invercargill Inner City Redevelopment	Invercargill City Council and Invercargill Central Ltd	Community	Complete	184,317,027	10,000,000	10,000,000	175,233,000	525	230	43.7%	Q3 CY2020	Q2 CY2023
Murihiku Marae Redevelopment	Waihōpai Rūnaka Incorporated	Community	Complete	15,000,152	10,125,000	10,125,000	15,293,000	41	31	75.8%	Q4 CY2021	Q2 CY2023
Stead Street stop bank Upgrade	Invercargill City Council	Environment	Complete	15,500,000	10,800,000	10,800,000	15,293,000	26	42	162.2%	Q1 CY2021	Q1 CY2023
Gore Town S/B Upgrade	Environment Southland	Environment	Complete	4,935,297	2,561,038	2,561,000	4,935,000	8	16	200.1%	Q3 CY2021	Q1 CY2024
SH94 Homer Tunnel	Waka Kotahi NZ Transport Agency	Transport	Complete	29,440,000	29,440,000	27,417,000	27,417,000	125	43	34.1%	Q4 CY2020	Q2 CY2024
Wyndham Stopbank Upgrade	Environment Southland	Environment	Complete	4,164,707	2,692,441	2,692,000	4,164,000	8	16	201.9%	Q3 CY2021	Q2 CY2024
Invercargill Stopbank Upgrade	Environment Southland	Environment	Complete	3,500,000	1,444,467	1,444,000	3,500,000	16	7	41.1%	Q1 CY2022	Q2 CY2024
Stead Street Pump Station	Environment Southland	Environment	Complete	14,015,999	5,098,771	5,099,000	11,479,000	26	16	59.9%	Q3 CY2021	Q3 CY2024
Invercargill Decarbonisation Contestable Fund	Southland Regional Development Agency Limited (Great South)	Environment	Complete	4,128,734	1,773,215	1,773,000	4,129,000	30	12	38.3%	Q3 CY2022	Q3 CY2024
<b>Southland Total</b>	<b>15</b>			<b>293,598,783</b>	<b>84,711,215</b>	<b>82,589,000</b>	<b>279,473,000</b>	<b>1,047</b>	<b>529</b>	<b>50.5%</b>		
<b>Grand Total</b>	<b>199</b>			<b>4,148,071,009</b>	<b>2,151,477,014</b>	<b>2,120,044,000</b>	<b>4,007,721,000</b>	<b>11,431</b>	<b>9,466</b>	<b>82.8%</b>		

\* Projects complete - financial claims to be received.

\*\* Total spend figures to be updated on completion report.