

GOVERNMENT FUNDING CONTRACTED: ACTIVE - DECEMBER 2025

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE ON-SITE TO END DEC 2025	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Nationwide												
Nation Wide Completed Total	4			149,476,528	105,566,000	105,566,000	150,776,000	15	232	115.9%		
Nation Wide Total	4			149,476,528	105,566,000	105,566,000	150,776,000	15	232	115.9%		
Northland												
FNDC jetties - Pukenui, Unahi, Rangitane	Far North Holdings Ltd	Transport	Construction	7,700,000	4,500,000	3,866,000	6,174,000	-	16.78	26.6%	Q2 CY2021	Q1 CY2026
Northland Total Active	1			7,700,000	4,500,000	3,866,000	6,174,000	-	17	26.6%		
Northland Completed Total	30			180,711,299	99,004,903	95,942,000	159,109,000	0	841	81.5%		
Northland Total	31			188,411,299	103,504,903	99,808,000	165,283,000	0	858	78.3%		
Auckland												
Kāinga Ora Mangere Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	69,560,000	25,000,000	25,000,000	27,918,000	8.60	34.00	113.3%	Q3 CY2020	Q4 CY2026
Northwestern Busway	Waka Kotahi NZ Transport Agency	Transport	Construction	142,337,992	104,000,695	62,257,000	90,594,000	32.36	101.06	50.5%	Q3 CY2021	Q3 CY2026
Te Whau Pathway	Auckland Council	Transport	Construction	54,108,000	49,308,000	26,119,000	30,919,000	17.72	47.17	117.9%	Q4 CY2020	Q4 CY2026
Tamaki Makaurau Auckland Electric Ferries	Auckland Transport	Transport	Construction	39,947,853	27,000,000	24,291,000	41,241,000	19.00	75.08	119.2%	Q3 CY2022	Q1 CY2026
Auckland Active Total	4			305,953,845	205,308,695	137,667,000	190,672,000	78	257	77.3%		
Auckland Completed Total	14			954,812,166	576,387,403	575,540,000	921,602,000	53	1,837	99.3%		
Auckland Total	18			1,260,766,011	781,696,098	713,207,000	1,112,274,000	130	2,095	95.9%		
Waikato												
Minimum Viable Hydrogen Refuelling Network	Hiringa/TR Group	Environment	Construction	41,760,000	22,000,000	23,576,000	38,158,000	-	36.81	92.0%	Q2 CY2022	Q1 CY2026
Waikato Total Active	1			41,760,000	22,000,000	23,576,000	38,158,000	-	37	92.0%		
Waikato Completed Total	24			445,321,632	128,528,573	122,794,000	423,186,000	246	1,170	106.5%		
Waikato Total	25			487,081,632	150,528,573	146,370,000	461,344,000	246	1,207	106.0%		
Bay of Plenty												
Omokoroa Road Safety	Western Bay of Plenty District Council	Housing	Construction	47,590,000	14,000,000	10,818,000	33,707,000	-	30.00	60.0%	Q4 CY2020	Q2 CY2026
Bay of Plenty Active Total	1			47,590,000	14,000,000	10,818,000	33,707,000	-	30	60.0%		
Bay of Plenty Completed Total	12			317,333,116	211,555,735	209,295,000	326,963,000	-	714	55.4%		
Bay of Plenty Total	13			364,923,116	225,555,735	220,113,000	360,670,000	-	744	55.6%		
Gisborne												
Rugby Park grandstand rebuild	Poverty Bay Rugby Football Union	Community	Construction	11,767,401	11,300,000	10,700,000	10,710,000	8.41	12.19	40.6%	Q4 CY2021	Q2 CY2026
Gisborne Total Active	1			11,767,401	11,300,000	10,700,000	10,710,000	8	12	40.6%		
Gisborne Completed Total	3			72,017,054	57,956,538	57,947,000	71,647,000	-	150	59.7%		
Gisborne Total	4			83,784,455	69,256,538	686,470,000	82,357,000	8	162	57.7%		

= Construction commenced dates shaded green.

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Manawatu-Whanganui												
New Whanganui Hub (NZ Police)	New Zealand Police	Community	Construction	25,000,000	25,000,000	1,623,000	1,623,000	3.57	10.71	10.7%	Q4 CY2022	Q2 CY2027
Tara-Ika Growth Area	Horowhenua District Council	Housing	Construction	38,100,000	25,100,000	13,971,000	25,248,000	11.90	33.88	45.2%	Q1 CY2021	Q2 CY2026
Manawatu-Whanganui Total Active	2			63,100,000	50,100,000	15,594,000	26,871,000	15	45	25.5%		
Manawatu-Whanganui Completed Total	9			191,200,478	67,434,829	66,134,000	155,094,000	-	350	55.6%		
Manawatu-Whanganui Total	11			254,300,478	117,534,829	81,728,000	181,965,000	15	395	49.1%		
Hawke's Bay												
Hawke's Bay Completed Total	9			133,411,411	74,923,709	74,402,000	117,516,000	-	382	62.6%		
Hawke's Bay Total	9			133,411,411	74,923,709	74,402,000	117,515,000	-	382	62.6%		
Taranaki												
Dawson Falls Lodge Development	Te Rere o Kapuni Limited	Services	Construction	7,192,638	3,000,000	3,000,000	9,750,000	-	25.31	79.1%	Q3 CY2021	Q2 CY2026
Taranaki Total Active	1			7,192,638	3,000,000	3,000,000	9,750,000	-	25	79.1%		
Taranaki Completed Total	9			216,567,056	111,601,008	107,851,000	212,207,000	32	385	84.9%		
Taranaki Total	10			223,759,694	114,601,008	110,851,000	221,957,000	32	410	84.5%		
Wellington												
Eastern Bays Shared Path	Hutt City Council	Transport	Construction	79,950,000	30,000,000	29,447,000	79,026,000	68.21	114.22	243.0%	Q2 CY2021	Q2 CY2026
Wellington District Court Refurbishment (MOJ)	Ministry of Justice	Community	Construction	46,805,000	14,100,000	14,100,000	19,597,000	10.65	30.23	10.1%	Q4 CY2020	Q3 CY2027
Wellington Active Total	2			126,755,000	44,100,000	43,547,000	98,623,000	79	144	41.6%		
Wellington Completed Total	11			313,408,720	138,139,000	134,244,000	303,830,000	18	516	80.8%		
Wellington Total	13			440,163,720	182,239,000	177,791,000	402,453,000	96	660	67.0%		
Top of the South												
The Whale Trail	Marlborough Kaikōura Trail Trust	Transport	Construction	28,149,694	26,000,000	22,049,000	23,462,000	20.05	30.09	94.0%	Q4 CY2020	Q3 CY2026
AIMEX: Nelson Port Slipway	Port Nelson Ltd	Services	Construction	22,000,000	9,800,000	9,725,000	31,991,000	18.90	31.60	57.4%	Q2 CY2023	Q1 CY2026
Top of the South Total Active	2			50,149,694	35,800,000	31,774,000	55,453,000	39	62	70.9%		
Top of the Completed South Total	7			76,331,110	36,600,000	36,337,000	74,642,000	-	245	157.4%		
Top of the South Total	9			126,480,804	72,400,000	68,111,000	130,095,000	39	307	126.4%		
West Coast												
Hokitika Government Building	Heritage NZ	Services	Construction	10,050,000	10,050,000	9,007,000	9,007,000	4.11	16.67	66.7%	Q2 CY2022	Q2 CY2026
West Coast Total Active	1			10,050,000	10,050,000	9,007,000	9,007,000	4	17	66.7%		
West Coast Completed Total	14			75,253,630	64,489,602	57,962,000	65,048,000	-	325	97.5%		
West Coast Total	15			85,303,630	74,539,602	66,969,000	74,055,000	4	341	95.4%		

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Canterbury												
Conical Hill flyline at Hanmer Springs	Hurunui District Council	Community	Construction	2,850,000	2,150,000	550,000	1,509,000	0.15	24.51	106.6%	Q3 CY2021	Q1 CY2026
Major Cycleway Routes	Christchurch City Council	Transport	Construction	123,600,000	71,500,000	67,988,000	126,748,000	23.58	162.35	39.6%	Q3 CY2020	Q1 CY2028
The Theatre Royal	Timaru District Council	Community	Construction	57,100,000	11,600,000	8,370,000	16,573,000	19.00	23.44	31.3%	Q3 CY2021	Q4 CY2026
Chatham Islands Airport	Chatham Islands Airport Limited	Transport	Construction	50,140,000	43,890,000	43,690,000	49,440,000	8.93	84.50	301.8%	Q3 CY2021	Q1 CY2026
Canterbury Total Active	4			233,690,000	129,140,000	120,598,000	194,270,000	52	295	55.0%		
Canterbury Completed Total	24			376,674,087	196,940,901	196,630,000	376,802,000	1	1,212	125.2%		
Canterbury Total	28			610,364,087	326,080,901	317,228,000	571,072,000	53	1,507	100.2%		
Otago												
Otago Completed Total	14			351,953,939	197,637,598	196,811,000	374,276,000	5	577	66.1%		
Otago Total	14			351,953,939	197,637,598	196,811,000	374,276,000	5	577	66.1%		
Southland												
Southland Completed Total	15			293,598,783	84,711,215	82,589,000	279,473,000	-	529	50.5%		
Southland Total	15			293,598,783	84,711,215	82,589,000	279,473,000	-	529	50.5%		
Grand Total Active/Completed	219			5,053,779,587	2,680,775,709	2,528,615,000	4,685,566,000	646	10,407	79%		

 = Construction commenced dates shaded green.