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Te Kāwanatanga o Aotearoa



**NATIONAL
INFRASTRUCTURE**
FUNDING AND FINANCING

BETTER OFF FUNDING REPORT

1 JANUARY to 30 JUNE 2025





Cover: Pokapu Bridge, Northland
Whāingaroa Wharf Redevelopment Project,
Waikato District Council

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BETTER OFF FUNDING OVERVIEW

THE BETTER OFF PACKAGE IS ONE OF THE FINANCIAL SUPPORT PACKAGES PROVIDED TO LOCAL AUTHORITIES UNDER THE THREE WATERS INFRASTRUCTURE PROGRAMME ENABLING COUNCILS TO INVEST IN THEIR LOCAL COMMUNITIES. \$500 MILLION OF CROWN FUNDING HAS BEEN PRE-ALLOCATED TO COUNCILS BASED ON A NATIONALLY CONSISTENT FORMULA.

The funding was available from 1 July 2022. Government has appointed National Infrastructure Funding and Financing Limited (NIFF) to administer and monitor the fund for the Department of Internal Affairs (DIA). The programme enables councils to focus on the wellbeing and aspirations of their communities. This Better Off Funding can be used for those projects communities feel they need the most, be it local parks and gardens, swimming pools, libraries and community centres, or investment in public transport and infrastructure to protect against extreme weather events and sea level rises.

The Programme must support one or more of the Better Off Package criteria:

- Delivery of infrastructure and/or services that enable housing development and growth, with a focus on brownfield and infill development opportunities where those are available.
- Supporting communities to transition to a sustainable and low-emissions economy, including by building resilience to climate change and natural hazards.
- Delivery of infrastructure and/or services that support local place-making and improvements in community well-being.

Funding proposals must be for new initiatives or projects; or accelerate, scale-up and or enhance the quality of planned investment.

The duration of the Programme of Expenditure must be 5 years or less with a completion date on or before 30 June 2027. The Total Maximum Amount Payable must be equal to or less than the Local Authority's Crown Funding allocation.

OVERALL FUNDING



GOVERNMENT FUNDING

\$500.0m



CO-FUNDED*

\$413.4m



TOTAL FUNDING

\$913.4m

* Projects have been discontinued and re-prioritised to Local Water Done Well or other projects with decrease in co-funding allocated across some projects.

1 JANUARY TO 30 JUNE HIGHLIGHTS

PROJECT STATUS TO DATE



**NEW TOTAL
PROJECTS***

14



**PROJECTS UNDERWAY
AND COMPLETE**

48



**PROJECTS
COMPLETE**

38

PROGRAMME ELIGIBILITY CRITERIA



CLIMATE

0.0%

increase of Government
funding invested to date



COMMUNITY

6.6%

increase of Government
funding invested to date



HOUSING

5.9%

increase of Government
funding invested to date

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

6.1%

increase of Government
funding invested to date



ECONOMIC

5.2%

increase of Government
funding invested to date



ENVIRONMENT

4.2%

increase of Government
funding invested to date



CULTURAL

3.8%

increase of Government
funding invested to date

* Projects have been discontinued and re-prioritised to Local Water Done Well or other projects.

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$31.8m

6.4% of target



CO-FUNDED

\$14.3m

3.5% of target



TOTAL FUNDING

\$46.1m

5.0% of target



Pinehaven Stream improvements Phase 2, Upper Hutt City Council (completed 1 March 2024)

PROGRESS TO DATE

PROJECT STATUS TO DATE



TOTAL PROJECTS*

479



PROJECTS UNDERWAY
AND COMPLETE

375

78.3% of total projects



PROJECTS COMPLETE

163

34.0% of total projects

PROGRAMME ELIGIBILITY CRITERIA



CLIMATE

18.0%

of Government
funding invested to date



COMMUNITY

66.6%

of Government
funding invested to date



HOUSING

20.9%

of Government
funding invested to date

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

65.1%

of Government
funding invested to date



ECONOMIC

57.2%

of Government
funding invested to date



ENVIRONMENT

52.2%

of Government
funding invested to date



CULTURAL

50.8%

of Government
funding invested to date

* Projects have been discontinued and re-prioritised to Local Water Done Well or other projects.

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$339.3m

\$31.8m spend Jan–Jun 2025
67.9% of target



CO-FUNDED

\$188.0m

\$14.3m spend Jan–Jun 2025
45.5% of target

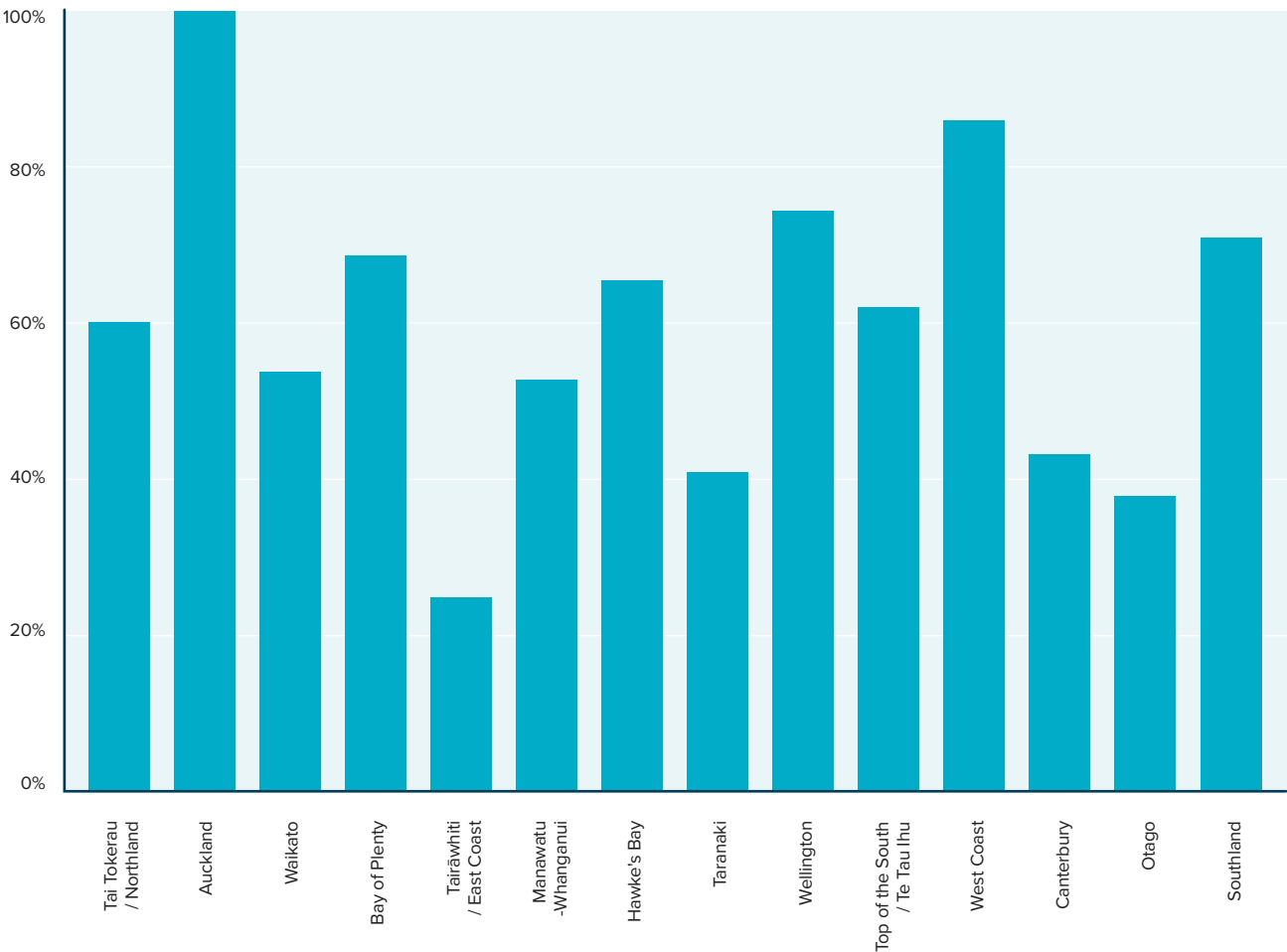


TOTAL FUNDING

\$527.3m

\$46.1m spend Jan–Jun 2025
57.7% of target

GOVERNMENT FUNDING SPENT BY REGION



BETTER OFF FUNDING CASE STUDY

OWEN DELANY PARK UPGRADE, TAUPŌ DISTRICT COUNCIL

TAUPO DISTRICT COUNCIL IS USING \$4.93 MILLION OF BOF FUNDING TO COMPLETE THE OWEN DELANY PARK UPGRADES INITIATIVE TO UNDERTAKE A MASTERPLAN AND UPGRADE THE CLUB ROOMS / GRANDSTAND AND CHANGING FACILITIES WITHIN THE MAIN COMPLEX.

Owen Delany Park is Taupo's largest multi-purpose sports ground located just 4km from the Taupo CBD.

It is a multi-purpose venue with a capacity of 30,000 and is capable of hosting a variety of sporting and recreational events. Owen Delany Park can cater for training, team building or functions venue and for sporting and recreational events.

The quality facilities available at Owen Delany Park include:

- Floodlit International size playing field
- Two corporate lounges
- Five outer playing fields
- Access to club facilities on site
- Less than 1km away from the Taupo Events Centre (Indoor stadium with gymnasium and aquatic centre)
- Ample parking (including bus parking)
- Food and beverage facilities



Owen Delany Park, Taupō





NORTHLAND

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

58.0%

of Government
funding invested to date



ECONOMIC

54.0%

of Government
funding invested to date



ENVIRONMENT

59.4%

of Government
funding invested to date



CULTURAL

59.2%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$13.4m

\$0.1m spend Jan–Jun 2025
60% paid to date



CO-FUNDED

\$0.0m

0.0m spend Jan–Jun 2025
0% paid to date



TOTAL FUNDING

\$13.4m

\$0.1m spend Jan–Jun 2025
57% paid to date



AUCKLAND

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

100%

of Government
funding invested to date



ECONOMIC

100%

of Government
funding invested to date



ENVIRONMENT

100%

of Government
funding invested to date



CULTURAL

100%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$127.1m

0.0m spend Jan–Jun 2025
100% paid to date



CO-FUNDED

\$3.7m

0.0m spend Jan–Jun 2025
100% paid to date



TOTAL FUNDING

\$130.9m

0.0m spend Jan–Jun 2025
100% paid to date



FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

52.4%

of Government
funding invested to date



ECONOMIC

30.2%

of Government
funding invested to date



ENVIRONMENT

40.2%

of Government
funding invested to date



CULTURAL

36.3%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$29.9m

\$2.7m spend Jan–Jun 2025
54% paid to date



CO-FUNDED

\$11.7m

\$0.7m spend Jan–Jun 2025
32% paid to date



TOTAL FUNDING

\$41.6m

\$3.4m spend Jan–Jun 2025
45% paid to date



FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

68.2%

of Government
funding invested to date



ECONOMIC

67.4%

of Government
funding invested to date



ENVIRONMENT

25.2%

of Government
funding invested to date



CULTURAL

27.5%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$27.5m

\$5.1m spend Jan–Jun 2025
69% paid to date



CO-FUNDED

\$29.7m

\$9.6m spend Jan–Jun 2025
17% paid to date



TOTAL FUNDING

\$57.2m

\$14.7m spend Jan–Jun 2025
27% paid to date



FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

24.8%

of Government
funding invested to date



ECONOMIC

11.2%

of Government
funding invested to date



ENVIRONMENT

6.5%

of Government
funding invested to date



CULTURAL

0.0%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$1.8m

\$0.2m spend Jan–Jun 2025
25% paid to date



CO-FUNDED

\$0.4m

\$0.0m spend Jan–Jun 2025
44% paid to date



TOTAL FUNDING

\$2.2m

\$0.2m spend Jan–Jun 2025
27% paid to date



HAWKE'S BAY

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

65.3%

of Government
funding invested to date



ECONOMIC

60.0%

of Government
funding invested to date



ENVIRONMENT

18.2%

of Government
funding invested to date



CULTURAL

60.8%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$14.8m

\$1.9m spend Jan–Jun 2025
65% paid to date



CO-FUNDED

\$101.6m

\$0.0m spend Jan–Jun 2025
113% paid to date



TOTAL FUNDING

\$116.5m

\$1.9m spend Jan–Jun 2025
104% paid to date



TARANAKI

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

38.7%

of Government
funding invested to date



ECONOMIC

33.0%

of Government
funding invested to date



ENVIRONMENT

40.7%

of Government
funding invested to date



CULTURAL

31.8%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$6.1m

\$2.8m spend Jan–Jun 2025
41% paid to date



CO-FUNDED

\$0.9m*

\$0.0m spend Jan–Jun 2025
7% paid to date



TOTAL FUNDING

\$7.0m

\$2.6m spend Jan–Jun 2025
25% paid to date

* Co-Funding spend can fluctuate as this sometimes includes working capital due to the timing of government funding payments linked to project milestones



MANAWATŪ-WHANGANUI

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

46.8%

of Government
funding invested to date



ECONOMIC

32.9%

of Government
funding invested to date



ENVIRONMENT

24.3%

of Government
funding invested to date



CULTURAL

40.6%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$18.0m

\$3.8m spend Jan–Jun 2025
53% paid to date



CO-FUNDED

\$11.9m

\$0.0m spend Jan–Jun 2025
42% paid to date



TOTAL FUNDING

\$29.9m

\$3.8m spend Jan–Jun 2025
48% paid to date



WELLINGTON

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

59.9%

of Government
funding invested to date



ECONOMIC

63.6%

of Government
funding invested to date



ENVIRONMENT

57.1%

of Government
funding invested to date



CULTURAL

33.5%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$37.1m

\$2.1m spend Jan–Jun 2025
74% paid to date



CO-FUNDED

\$5.7m

\$0.6m spend Jan–Jun 2025
70% paid to date



TOTAL FUNDING

\$42.7m

\$2.7m spend Jan–Jun 2025
74% paid to date



TOP OF THE SOUTH

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

55.0%

of Government
funding invested to date



ECONOMIC

23.5%

of Government
funding invested to date



ENVIRONMENT

44.2%

of Government
funding invested to date



CULTURAL

25.0%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$10.3m

\$1.2m spend Jan–Jun 2025
62% paid to date



CO-FUNDED

\$8.5m

\$1.9m spend Jan–Jun 2025
100% paid to date



TOTAL FUNDING

\$18.8m

3.1m spend Jan–Jun 2025
113% paid to date



WEST COAST

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

85.6%

of Government
funding invested to date



ECONOMIC

34.1%

of Government
funding invested to date



ENVIRONMENT

14.7%

of Government
funding invested to date



CULTURAL

21.7%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$8.0m

\$2.1m spend Jan–Jun 2025
86% paid to date



CO-FUNDED

\$0.1m

0.0m spend Jan–Jun 2025
0% paid to date



TOTAL FUNDING

\$8.0m

\$2.2m spend Jan–Jun 2025
33% paid to date



FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

42.9%

of Government
funding invested to date



ECONOMIC

33.4%

of Government
funding invested to date



ENVIRONMENT

31.7%

of Government
funding invested to date



CULTURAL

29.5%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$26.4m

\$6.8m spend Jan–Jun 2025
43% paid to date



CO-FUNDED

\$3.1m

\$0.8m spend Jan–Jun 2025
21% paid to date



TOTAL FUNDING

\$29.5m

\$7.6m spend Jan–Jun 2025
39% paid to date



FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

30.6%

of Government
funding invested to date



ECONOMIC

32.0%

of Government
funding invested to date



ENVIRONMENT

25.4%

of Government
funding invested to date



CULTURAL

21.7%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$9.7m

\$1.0m spend Jan–Jun 2025
38% paid to date



CO-FUNDED

\$2.8m

\$0.4m spend Jan–Jun 2025
14% paid to date



TOTAL FUNDING

\$12.6m

\$1.4m spend Jan–Jun 2025
28% paid to date



SOUTHLAND

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

70.9%

of Government
funding invested to date



ECONOMIC

42.0%

of Government
funding invested to date



ENVIRONMENT

52.2%

of Government
funding invested to date



CULTURAL

46.3%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$9.1m

\$1.9m spend Jan–Jun 2025
71% paid to date



CO-FUNDED

\$7.9m

0.5m spend Jan–Jun 2025
92% paid to date



TOTAL FUNDING

\$17.1m

\$2.4m spend Jan–Jun 2025
80% paid to date

NATIONAL PROJECT LIST BY REGION

DISTRICT	PROJECT VALUE	GOVT FUNDING	CO FUNDING	GOVT SPEND PROJECT TO DATE(\$)	TOTAL SPEND PROJECT TO DATE	TOTAL PROJECTS	PROJECTS UNDERWAY	PROJECTS PAID IN FULL	% PAID IN FULL	COMPLETION DATE
TAI TOKERAU / NORTHLAND										
Far North District	\$8.8m	\$8.8m	\$0.0m	\$4.8m	\$4.8m	8	5	2	25%	Mar 2026
Kaipara District	\$5.1m	\$4.0m	\$1.1m	\$0.4m	\$0.4m	7	0	0	0%	May 2028
Whangarei District	\$9.5m	\$9.5m	\$0.0m	\$8.2m	\$8.2m	5	1	2	40%	Mar 2027
Tai Tokerau / Northland Total	\$23.4m	\$22.3m	\$1.1m	\$13.4m	\$13.4m	20	6	4	20%	
AUCKLAND										
Auckland	\$130.9m	\$127.1m	\$3.7m	\$127.1m	\$130.9m	3	0	3	100%	Jun 2024
Auckland Total	\$130.9m	\$127.1m	\$3.7m	\$127.1m	\$130.9m	3	0	3	100%	
WAIKATO										
Hamilton City	\$14.7m	\$14.7m	\$0.0m	\$13.4m	\$13.4m	8	1	7	88%	Jul 2025
Hauraki District	\$3.8m	\$3.8m	\$0.0m	\$0.7m	\$1.0m	7	5	0	0%	Aug 2027
Matamata-Piako District	\$4.3m	\$4.3m	\$0.0m	\$1.3m	\$1.4m	7	2	0	0%	Jun 2027
Otorohanga District	\$2.8m	\$2.7m	\$0.1m	\$0.9m	\$0.9m	5	2	0	0%	Jun 2027
South Waikato District	\$4.6m	\$4.6m	\$0.0m	\$0.5m	\$0.5m	1	1	0	0%	Nov 2026
Taupo District	\$4.9m	\$4.9m	\$0.0m	\$0.7m	\$0.7m	1	1	0	0%	Jun 2026
Thames-Coromandel District	\$11.5m	\$4.1m	\$7.4m	\$4.1m	\$11.5m	1	0	1	100%	Apr 2024
Waikato District	\$7.9m	\$7.9m	\$0.0m	\$5.0m	\$5.0m	20	9	6	30%	Jun 2027
Waipa District	\$34.3m	\$5.2m	\$29.0m	\$2.2m	\$6.1m	9	4	2	22%	Apr 2027
Waitomo District	\$3.7m	\$3.6m	\$0.1m	\$1.3m	\$1.3m	4	3	0	0%	Dec 2026
Waikato Total	\$92.4m	\$55.7m	\$36.7m	\$29.9m	\$41.6m	63	28	16	25%	
BAY OF PLENTY										
Kawerau District	\$4.3m	\$4.3m	\$0.0m	\$0.7m	\$0.9m	2	1	1	50%	Jun 2027
Opotiki District	\$10.0m	\$4.7m	\$5.3m	\$1.7m	\$6.5m	11	3	4	36%	Jun 2027
Rotorua Lakes	\$55.8m	\$8.1m	\$47.7m	\$6.0m	\$15.2m	2	0	1	50%	Jul 2025
Tauranga City	\$128.4m	\$12.1m	\$116.3m	\$10.6m	\$22.6m	3	1	2	67%	Dec 2028
Western Bay of Plenty District	\$10.5m	\$5.3m	\$5.2m	\$5.1m	\$8.6m	3	2	1	33%	Aug 2025
Whakatane District	\$5.7m	\$5.7m	\$0.0m	\$3.4m	\$3.4m	7	6	1	14%	Jun 2027
Bay of Plenty Total	\$214.7m	\$40.2m	\$174.5m	\$27.5m	\$57.2m	28	13	10	36%	
MANAWATŪ WHANGANUI										
Horowhenua District	\$23.1m	\$5.0m	\$18.1m	\$3.5m	\$8.9m	12	4	4	33%	Mar 2027
Manawatu District	\$10.5m	\$3.8m	\$6.7m	\$3.8m	\$6.0m	1	0	1	100%	Jun 2024
Palmerston North City	\$8.4m	\$8.2m	\$0.2m	\$2.7m	\$2.7m	6	4	1	17%	Jun 2027
Rangitikei District	\$3.4m	\$3.3m	\$0.1m	\$1.2m	\$1.3m	9	4	4	44%	Jun 2027
Ruapehu District	\$6.9m	\$4.1m	\$2.8m	\$2.8m	\$3.3m	4	2	1	25%	Jun 2026
Tararua District	\$3.8m	\$3.8m	\$0.0m	\$0.6m	\$0.6m	5	2	0	0%	Jan 2026
Whanganui District	\$6.0m	\$6.0m	\$0.0m	\$3.4m	\$7.0m	7	5	0	0%	Jun 2027
Manawatū Whanganui Total	\$62.1m	\$34.1m	\$28.0m	\$18.0m	\$29.9m	44	21	11	25%	
GISBORNE										
Gisborne District	\$8.1m	\$7.2m	\$0.9m	\$1.8m	\$2.2m	7	3	2	29%	Dec 2025
Gisborne Total	\$8.1m	\$7.2m	\$0.9m	\$1.8m	\$2.2m	7	3	2	29%	
HAWKE'S BAY										
Central Hawke's Bay District	\$2.8m	\$2.8m	\$0.0m	\$0.8m	\$0.8m	2	0	1	50%	Jul 2025
Hastings District	\$95.7m	\$8.7m	\$87.0m	\$8.7m	\$108.0m	3	0	3	100%	Jun 2024
Napier City	\$6.5m	\$6.5m	\$0.0m	\$3.1m	\$3.1m	5	4	1	20%	Apr 2027
Wairoa District	\$7.3m	\$4.7m	\$2.7m	\$2.2m	\$4.6m	10	2	6	60%	Jun 2026
Hawke's Bay Total	\$112.3m	\$22.7m	\$89.6m	\$14.8m	\$116.5m	20	6	11	55%	
Gisborne & Hawke's Bay Total	\$120.4m	\$29.9m	\$90.5m	\$16.6m	\$118.6m	27	9	13	48%	

DISTRICT	PROJECT VALUE	GOVT FUNDING	CO FUNDING	GOVT SPEND PROJECT TO DATE(\$)	TOTAL SPEND PROJECT TO DATE	TOTAL PROJECTS	PROJECTS UNDERWAY	PROJECTS PAID IN FULL	% PAID IN FULL	COMPLETION DATE
TARANAKI										
New Plymouth District	\$12.2m	\$7.9m	\$4.3m	\$4.1m	\$4.9m	8	6	2	25%	Jun 2027
South Taranaki District	\$12.6m	\$4.6m	\$8.1m	\$1.8m	\$1.9m	5	2	2	40%	Jun 2027
Stratford District	\$2.7m	\$2.6m	\$0.1m	\$0.3m	\$0.3m	6	5	1	17%	Jun 2027
Taranaki Total	\$27.5m	\$15.0m	\$12.5m	\$6.1m	\$7.0m	19	13	5	26%	
WELLINGTON										
Carterton District	\$1.9m	\$1.7m	\$0.2m	\$0.2m	\$0.8m	6	0	0	0%	Jul 2027
Greater Wellington Regional	\$5.1m	\$5.1m	\$0.0m	\$3.0m	\$3.0m	7	5	2	29%	Jul 2027
Hutt City	\$8.4m	\$8.4m	\$0.0m	\$6.7m	\$6.7m	2	1	1	50%	Jul 2025
Kapiti Coast District	\$10.4m	\$5.3m	\$5.1m	\$4.8m	\$9.9m	8	4	4	50%	Jun 2026
Masterton District	\$3.9m	\$3.9m	\$0.0m	\$3.2m	\$3.2m	6	4	2	33%	Jun 2027
Porirua City	\$5.4m	\$5.4m	\$0.0m	\$5.0m	\$5.0m	3	2	1	33%	Jul 2025
South Wairarapa District	\$2.3m	\$1.9m	\$0.5m	\$0.8m	\$0.8m	3	3	0	0%	Jun 2027
Upper Hutt City	\$3.9m	\$3.9m	\$0.0m	\$3.7m	\$3.7m	3	1	2	67%	Nov 2025
Wellington City	\$16.8m	\$14.4m	\$2.4m	\$9.6m	\$9.6m	4	1	2	50%	May 2026
Wellington Total	\$58.0m	\$49.9m	\$8.1m	\$37.1m	\$42.7m	42	21	14	33%	
TOP OF THE SOUTH / TE TAU IHU										
Marlborough District	\$5.8m	\$5.8m	\$0.0m	\$2.1m	\$2.7m	21	14	1	5%	Jun 2027
Nelson City	\$5.2m	\$5.2m	\$0.0m	\$4.0m	\$4.0m	6	3	2	33%	Jun 2027
Tasman District	\$5.6m	\$5.6m	\$0.0m	\$4.2m	\$12.1m	27	7	16	59%	Jun 2027
Top of the South / Te Tau Ihu Total	\$16.6m	\$16.6m	\$0.0m	\$10.3m	\$18.8m	54	24	19	35%	
WEST COAST										
Buller District	\$3.7m	\$3.5m	\$0.2m	\$2.6m	\$2.6m	15	3	9	60%	Jul 2025
Grey District	\$17.0m	\$3.0m	\$14.0m	\$3.0m	\$3.0m	3	0	3	100%	Dec 2025
Westland District	\$3.4m	\$2.8m	\$0.6m	\$2.4m	\$2.4m	5	3	2	40%	Sep 2025
West Coast Total	\$24.0m	\$9.3m	\$14.8m	\$8.0m	\$8.0m	23	6	14	61%	
CANTERBURY										
Ashburton District	\$4.2m	\$4.2m	\$0.0m	\$4.2m	\$4.2m	8	0	7	88%	Jul 2025
Chatham Islands	\$2.2m	\$2.2m	\$0.0m	\$1.7m	\$1.7m	10	5	4	40%	May 2027
Christchurch City	\$30.6m	\$30.6m	\$0.0m	\$9.7m	\$9.7m	7	7	0	0%	Jun 2027
Hurunui District	\$5.2m	\$2.7m	\$2.5m	\$2.7m	\$3.7m	3	0	3	100%	Jun 2024
Kaikoura District	\$1.7m	\$1.6m	\$0.2m	\$1.1m	\$1.1m	14	6	4	29%	Feb 2026
Mackenzie District	\$1.6m	\$1.6m	\$0.0m	\$0.9m	\$0.9m	7	4	2	29%	Dec 2026
Selwyn District	\$5.6m	\$5.6m	\$0.0m	\$1.5m	\$1.5m	4	4	0	0%	Jun 2027
Timaru District	\$5.0m	\$5.0m	\$0.0m	\$1.2m	\$2.4m	4	0	1	25%	Jun 2027
Waimakariri District	\$16.2m	\$5.5m	\$10.7m	\$2.4m	\$2.5m	8	8	0	0%	Jun 2027
Waimate District	\$4.1m	\$2.4m	\$1.7m	\$1.2m	\$2.0m	11	4	3	27%	Jun 2026
Canterbury Total	\$76.4m	\$61.3m	\$15.1m	\$26.4m	\$29.5m	76	38	24	32%	
OTAGO										
Central Otago District	\$4.7m	\$3.2m	\$1.5m	\$3.0m	\$4.7m	13	1	9	69%	Dec 2025
Clutha District	\$16.4m	\$3.3m	\$13.1m	\$1.4m	\$2.1m	3	0	2	67%	Jul 2025
Dunedin City	\$14.1m	\$11.5m	\$2.5m	\$3.7m	\$4.0m	13	11	1	8%	Jun 2026
Queenstown-Lakes District	\$6.7m	\$4.0m	\$2.7m	\$1.0m	\$1.1m	6	5	0	0%	Aug 2026
Waitaki District	\$3.7m	\$3.7m	\$0.0m	\$0.7m	\$0.7m	9	6	0	0%	Jun 2027
Otago Total	\$45.6m	\$25.8m	\$19.8m	\$9.7m	\$12.6m	44	23	12	27%	
SOUTHLAND / MURIHIKU										
Gore District	\$4.9m	\$2.3m	\$2.6m	\$2.1m	\$3.8m	6	1	5	83%	Aug 2025
Invercargill City	\$11.9m	\$5.8m	\$6.0m	\$5.3m	\$10.9m	2	0	2	100%	Feb 2025
Southland District	\$4.8m	\$4.8m	\$0.0m	\$1.7m	\$2.3m	28	9	11	39%	Jun 2027
Southland / Murihiku Total	\$21.5m	\$12.9m	\$8.6m	\$9.1m	\$17.1m	36	10	18	50%	
TOTAL	\$913.4m	\$500.0m	\$413.4m	\$339.3m	\$527.3m	479	212	163	34%	