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Te Kāwanatanga o Aotearoa



**NATIONAL
INFRASTRUCTURE**
FUNDING AND FINANCING

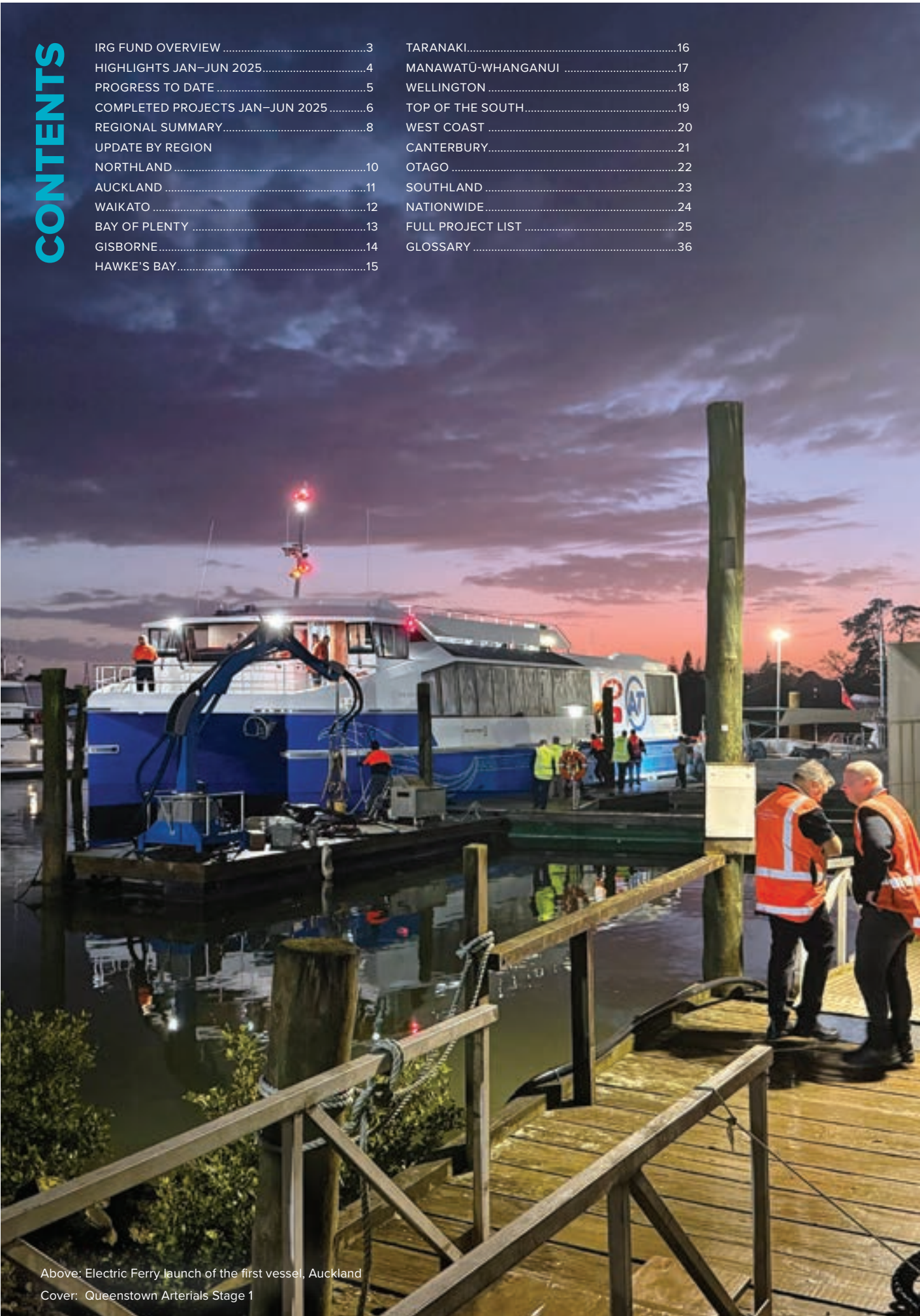
INFRASTRUCTURE REFERENCE GROUP FUND

1 JANUARY to 30 JUNE 2025



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Above: Electric Ferry launch of the first vessel, Auckland
Cover: Queenstown Arterials Stage 1

INFRASTRUCTURE REFERENCE GROUP FUND OVERVIEW

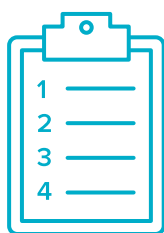
THE INFRASTRUCTURE REFERENCE GROUP (IRG) WAS ESTABLISHED TO IDENTIFY PROJECTS WITH IMMEDIATE ECONOMIC AND EMPLOYMENT BENEFITS. IT ASSESSED 1,924 SUBMISSIONS WORTH \$136 BILLION FROM BOTH PUBLIC AND PRIVATE SECTORS.

The focus of these projects was that they could begin within 12 months, significantly stimulate the construction industry and its workforce, and deliver national or regional benefits.

On 1 July 2020, the Government announced 150 IRG or “shovel-ready” projects for potential Government stimulus funding. Additional projects have since been shortlisted

and announced progressively, subject to due diligence and Ministerial approval.

Further details, including project criteria and the current status of all IRG projects, are available on the National Infrastructure Funding and Financing website and in this report (pages 25–35).



219
**SHORTLISTED
PROJECTS**



219
**APPROVED
PROJECTS**



219
**GOVERNMENT FUNDING
AGREEMENTS**

PROJECTS WITH GOVERNMENT FUNDING AGREEMENTS



GOVERNMENT FUNDING
\$2.68bn



TOTAL PROJECT VALUE
\$5.05bn*

* Total project value has decreased since the last reported due to an adjustment in co-funding spend following the completion reports.

JANUARY–JUNE 2025

HIGHLIGHTS

PROJECTS



0

Approved



0

Government funding agreement



0

Commenced construction



12

Completed

FUNDING



\$99.6m

Government spend
3.7% movement of total
Government funding



\$73.8m

Co-funded spend
3.1% movement of total
Co-funding



\$173.4m

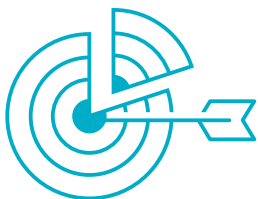
Total spend
3.5% movement of total
project value



\$117.6m

Procurement committed
2.3% movement of total
project value

WORKERS (FULL TIME EQUIVALENT)



PROGRESS TO
PROJECTED: 24.8



GROWTH IN PROGRESS
TO PROJECTED: 0.19%



CHANGE OF
ON-SITE FTE END OF
JUNE 2025: -183

TOTAL FUNDING PER SECTOR JANUARY-JUNE 2025



TRANSPORT

\$62.6m



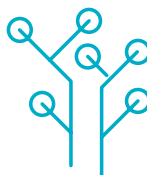
HOUSING

\$38.7m



COMMUNITY

\$28.2m



SERVICES

\$19.5m



ENVIRONMENT

\$24.5m

PROGRESS TO DATE

PROJECTS



219

Approved



219

Government funding agreement



219

Commenced construction



188

Completed
85.8%

FUNDING



\$2.48bn

Government spend
92% of projected



\$2.06bn

Co-funded spend
87% of projected



\$4.53bn

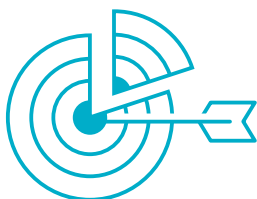
Total spend
90% of projected



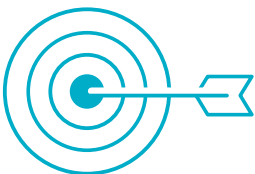
\$3.97bn

Procurement committed
79% of total value

WORKERS (FULL TIME EQUIVALENT)



**PROGRESS TO
PROJECTED: 10,342**



**PROJECTED:
13,149**



**PROGRESS
TO PROJECTED
ACHIEVED: 78.7%**



**ON-SITE FTE END
OF JUNE 2025: 862**

FUNDING SPLIT PER SECTOR



**TRANSPORT
35 PROJECTS
\$1,302.6m**



**HOUSING
23 PROJECTS
\$773.1m**



**COMMUNITY
80 PROJECTS
\$1,484.6m**



**SERVICES
18 PROJECTS
\$440.9m**



**ENVIRONMENT
63 PROJECTS
\$530.4m**

COMPLETED PROJECTS

JANUARY-JUNE 2025

STADIUM TARANAKI

IRG Funding: \$35m* | Total Project Spend: \$79m*

STADIUM TARANAKI, LOCATED IN NEW PLYMOUTH, IS A NATIONALLY SIGNIFICANT VENUE FOR RUGBY, FOOTBALL, SPORT, AND MAJOR EVENTS. AFTER BEING CLOSED DUE TO EARTHQUAKE RISK IN 2017, THE STADIUM HAS UNDERGONE A TRANSFORMATIVE \$80 MILLION REDEVELOPMENT TO RESTORE FULL FUNCTIONALITY AND BRING IT UP TO MODERN COMPLIANCE AND DESIGN STANDARDS.

The project has been delivered in stages since 2020, with funding support from Taranaki Regional Council and the Crown via the Infrastructure Reference Group (IRG) programme, as part of New Zealand’s COVID-19 economic recovery stimulus.

The redevelopment has involved a mix of rebuild, refurbishment, and futureproofing works. Key components include:

- **Reconstruction of the East Stand**, which was demolished and rebuilt to meet current seismic and accessibility requirements.
- **Refurbishment and seismic strengthening of the West Stand**, the project retained the distinctive architectural form of the original stand while delivering essential upgrades to structural resilience, compliance, and external amenities.

- **Installation of a new hybrid turf field**, creating a durable and high-quality playing surface that supports intensive use across multiple sporting codes—from professional rugby to grassroots and community sport.
- **State-of-the-art LED lighting system**, significantly enhancing on-field visibility while reducing energy consumption and enabling night-time fixtures that meet modern broadcast standards.

Cultural and community engagement has been a core feature of the project. Taranaki Regional Council partnered closely with mana whenua, Ngāti Te Whiti, throughout the redevelopment—incorporating tikanga Māori into key milestones, including site blessings, jersey gifting ceremonies, and weaving cultural narratives into architectural and landscape features.

The project has delivered strong local economic and employment benefits, with a significant proportion of work awarded to regional contractors and consultants. Despite the challenges of COVID-19 disruptions and cost escalation in the construction sector, the project has been delivered in a staged and fiscally responsible manner, with a strong focus on future operational resilience and asset longevity.



Stadium Taranaki

* Project complete - final claim to be received.



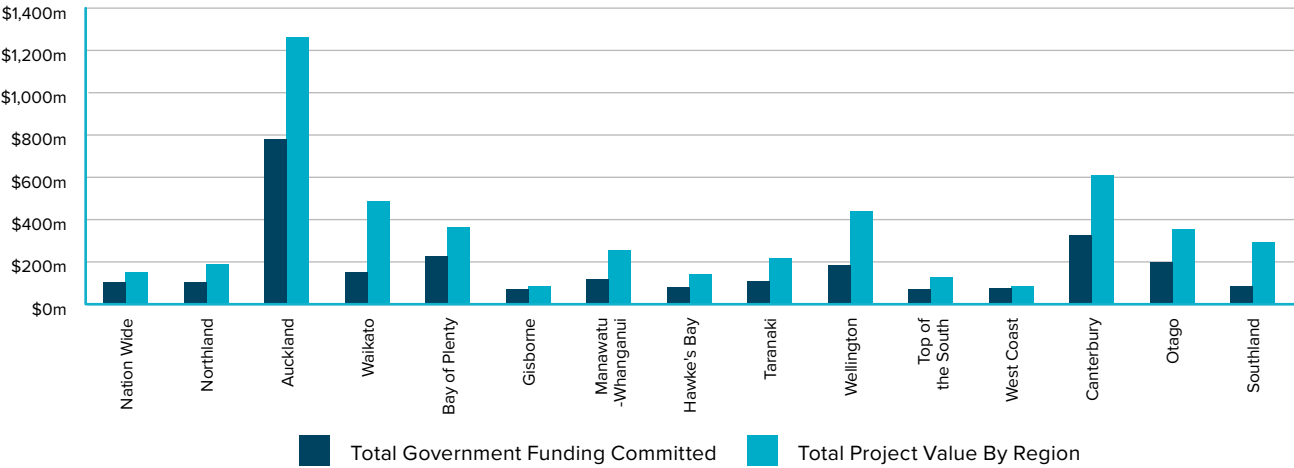
Stadium Taranaki

COMPLETED PROJECTS JANUARY-JUNE 2025						
REGION	PROJECT NAME	PROJECT OWNER	PROJECT SPEND \$M*	GOVT SPEND \$M*	FTE ORIGINALLY PROJECTED	FTE ACTUAL
Auckland	Unitec Housing Development	MHUD	75.0M	75M	250	101
Bay of Plenty	Bay of Plenty River Schemes Flood Resilience Project*	Bay of Plenty Regional Council	15.8M	11.0M	80	34
Manawatu-Whanganui	Rangitikei River Enhancement	Horizons Regional Council	5.9M	4.4M	6	15
Manawatu-Whanganui	Palmerston North Flood Protection	Horizons Regional Council	9.2M	6.6M	10	29
Hawke's Bay	Heretaunga Plains Flood Control Protection	Hawkes Bay Regional Council	16.9M	12.4M	15	16
Taranaki	Stadium Taranaki	Taranaki Regional Council	75.8M	31.5M	100	100
Wellington	Sacred Heart Cathedral Restoration*	Catholic Archbishop of Wellington	12.7M	7.6M	120	29
Wellington	Wellington Mission - Whakamaru	The Wellington City Mission (Anglican) Trust Board	46.5M	23.0M	62	76
West Coast	Port Package - Grey Port*	Buller District Council	7.2M	5.9M	31	20
West Coast	Hokitika Beach Coastal Protection Project*	West Coast Regional Council	5.3M	2.8M	44	93
Otago	Queenstown Arterials Stage 1*	Queenstown Lakes District Council	129.5M	48.9M	190	105
Otago	Research and Innovation Queenstown*	Research & Innovation Queenstown Limited	48.0M	21.9M	100	85
Completed January-June 2025			447.7M	250.9M	1,008	705
Completed Prior*			3,170.3M	1,634.9M	9,549	8,099
Withdrawn Projects			67.2M	44.1M	266	216
Total Completed			3,685.2M	1929.9M	10,823	9,019

* Projects complete – final claims still to be received.

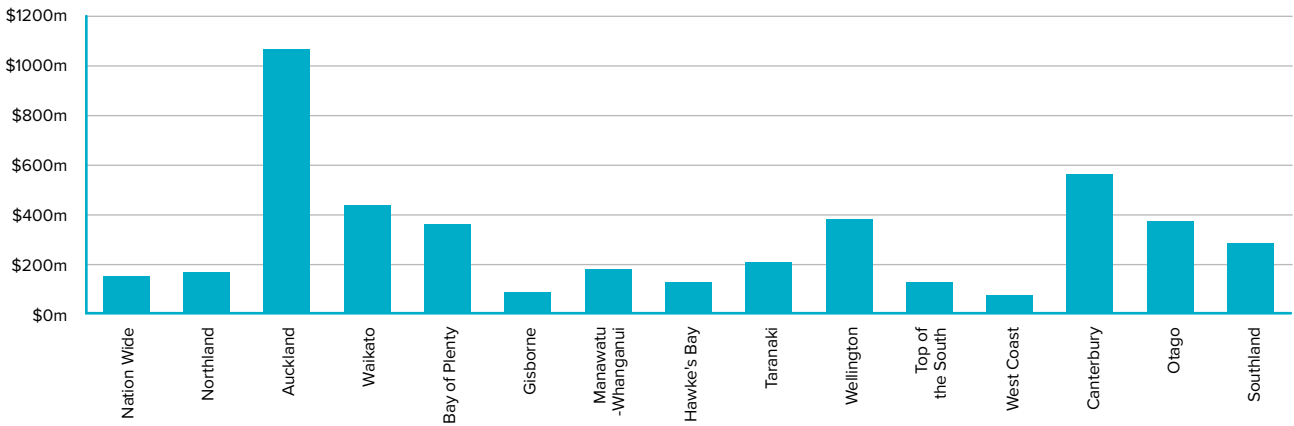
REGIONAL SUMMARY

TOTAL GOVERNMENT FUNDING COMMITTED AND TOTAL PROJECT VALUE

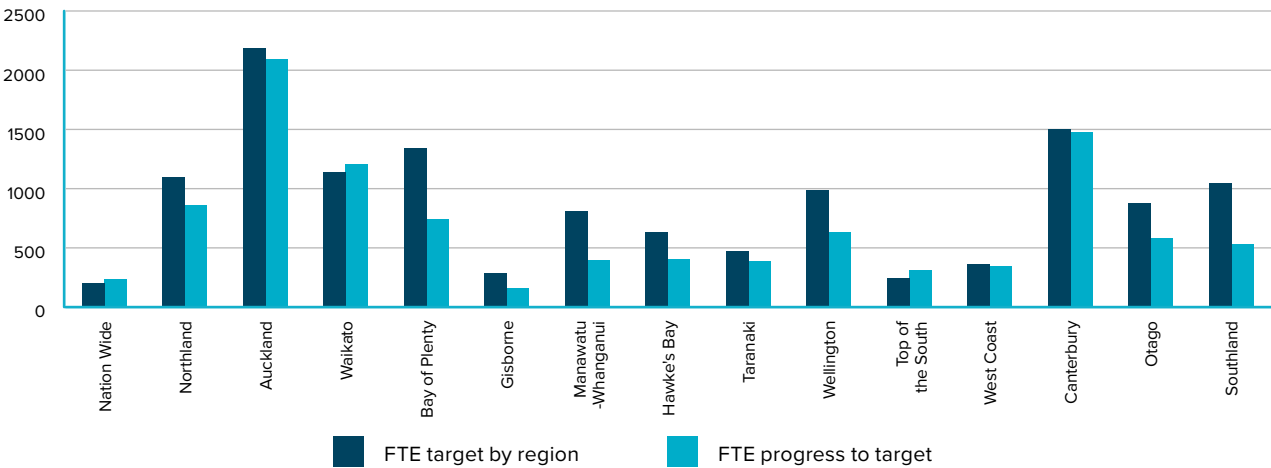


Total projected value is deemed on the same basis therefore is total value of contracted projects

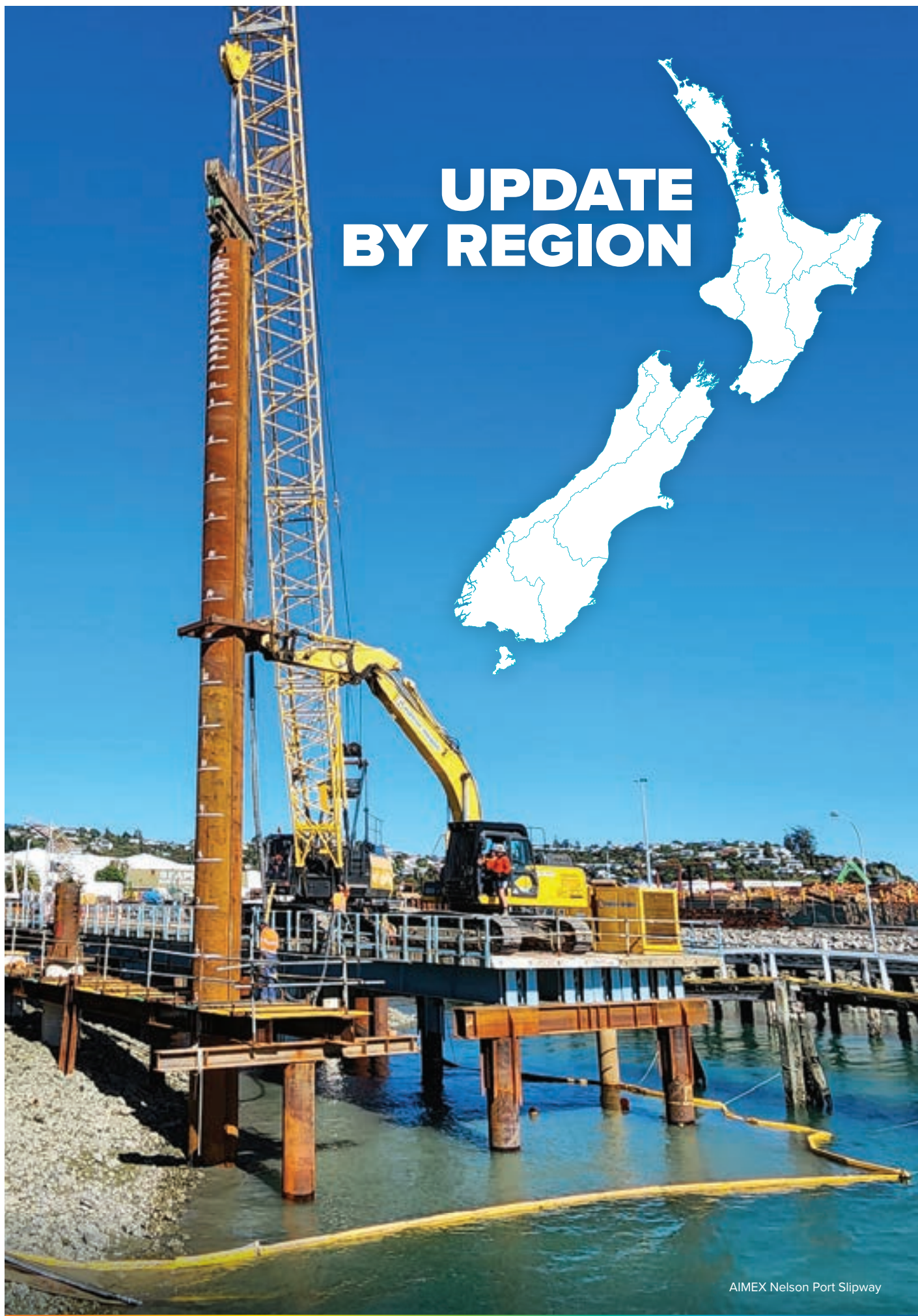
TOTAL SPEND PROJECT TO DATE



FTE TARGET AND PROGRESS TO TARGET



UPDATE BY REGION



AIMEX Nelson Port Slipway



NORTHLAND



PROJECTS

31 Approved	31 Government funding agreement	31 Commenced construction	28 Completed
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FUNDING

\$99.8m Government spend	\$65.5m Co-funded spend	\$165.3m Total spend	\$132.9m Procurement committed
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LOCAL WORKERS FTE

Progress to projected: 858 78% to projected	Growth Jan–Jun 2025: 0	Projected: 1,096	FTE on-site end of June 2025: 42
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PROJECT HIGHLIGHTS JAN–JUN 2025



Far North District Council Jetties



Hihiaua Cultural Centre



AUCKLAND



PROJECTS

18 Approved	18 Government funding agreement	18 Commenced construction	13 Completed
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FUNDING

\$693.1m Government spend	\$371.6m Co-funded spend	\$1,064.7m Total spend	\$1,062.0m Procurement committed
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LOCAL WORKERS FTE

Progress to projected: 2,095 96% to projected	Growth Jan–Jun 2025: 11	Projected: 2,184	FTE on-site end of June 2025: 203
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PROJECT HIGHLIGHTS JAN–JUN 2025



Te Whau pathway



Tāmaki Makaurau Auckland Electric Ferries



WAIKATO



PROJECTS

25 Approved	25 Government funding agreement	25 Commenced construction	23 Completed
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FUNDING

\$144.0m Government spend	\$289.3m Co-funded spend	\$433.3m Total spend	\$382.7m Procurement committed
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LOCAL WORKERS FTE

Progress to projected: 1,207 106% to projected	Growth Jan–Jun 2025: 10	Projected: 1,139	FTE on-site end of June 2025: 257
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PROJECT HIGHLIGHTS JAN–JUN 2025



Minimum Viable Hydrogen refuelling



Taupo Eastern Urban Land Block



BAY OF PLENTY



PROJECTS

13 Approved	13 Government funding agreement	13 Commenced construction	11 Completed
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FUNDING

\$219.1m Government spend	\$139.9m Co-funded spend	\$359.0m Total spend	\$304.6m Procurement committed
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LOCAL WORKERS FTE

Progress to projected: 744 56% to projected	Growth Jan–Jun 2025: 0	Projected: 1,339	FTE on-site end of June 2025: 39
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PROJECT HIGHLIGHTS JAN–JUN 2025



Omokoroa Road Safety



SH30 Rotorua



PROJECTS

4	4	4	3
Approved	Government funding agreement	Commenced construction	Completed



FUNDING

\$68.6m	\$13.7m	\$82.3m	\$66.9m
Government spend	Co-funded spend	Total spend	Procurement committed



LOCAL WORKERS FTE

Progress to projected:	Growth Jan–Jun 2025:	Projected:	FTE on-site end of June 2025:
161	0	282	0
57% to projected			

PROJECT HIGHLIGHTS JAN–JUN 2025



Tairawhiti Rugby Park



HAWKE'S BAY



PROJECTS

10 Approved	10 Government funding agreement	10 Commenced construction	9 Completed
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FUNDING

\$79.5m Government spend	\$44.5m Co-funded spend	\$124.0m Total spend	\$87.3m Procurement committed
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LOCAL WORKERS FTE

Progress to projected: 404 64% to projected	Growth Jan–Jun 2025: 0	Projected: 627	FTE on-site end of June 2025: 18
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PROJECT HIGHLIGHTS JAN–JUN 2025



Upper Tukituki Flood Control Scheme



Upper Tukituki Flood Control Scheme



TARANAKI



PROJECTS

9	9	9	7
Approved	Government funding agreement	Commenced construction	Completed



FUNDING

\$95.7m	\$106.5m	\$202.3m	\$211.2m
Government spend	Co-funded spend	Total spend	Procurement committed



LOCAL WORKERS FTE

Progress to projected:	Growth Jan–Jun 2025:	Projected:	FTE on-site end of June 2025:
389 83% to projected	0	469	50

PROJECT HIGHLIGHTS JAN–JUN 2025



Stadium Taranaki



Thermal Drying Facility



MANAWATŪ-WHANGANUI



PROJECTS

11 Approved	11 Government funding agreement	11 Commenced construction	7 Completed
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FUNDING

\$79.7m Government spend	\$95.7m Co-funded spend	\$175.4m Total spend	\$124.9m Procurement committed
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LOCAL WORKERS FTE

Progress to projected: 395 49% to projected	Growth Jan–Jun 2025: 0	Projected: 804	FTE on-site end of June 2025: 29
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PROJECT HIGHLIGHTS JAN–JUN 2025



Flood Foxton Mitigation



Tara-Ika Growth Development



WELLINGTON



PROJECTS

13
Approved

13
Government
funding agreement

13
Commenced
construction

10
Completed



FUNDING

\$167.4m
Government
spend

\$210.0m
Co-funded
spend

\$377.4m
Total
spend

\$351.0m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
632
64% to projected

Growth
Jan–Jun 2025:
0

Projected:
985

FTE on-site
end of June 2025:
80

PROJECT HIGHLIGHTS JAN–JUN 2025



Eastern Bays Shared Path



Naenae Pool, Lower Hutt



TOP OF THE SOUTH



PROJECTS

9 Approved	9 Government funding agreement	9 Commenced construction	7 Completed
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FUNDING

\$67.9m Government spend	\$54.0m Co-funded spend	\$121.9m Total spend	\$103.5m Procurement committed
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LOCAL WORKERS FTE

Progress to projected: 307 126% to projected	Growth Jan–Jun 2025: 3	Projected: 243	FTE on-site end of June 2025: 12
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PROJECT HIGHLIGHTS JAN–JUN 2025



AIMEX Nelson Port Slipway



The Whale Trail



WEST COAST



PROJECTS

15 Approved	15 Government funding agreement	15 Commenced construction	14 Completed
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FUNDING

\$64.1m Government spend	\$7.1m Co-funded spend	\$71.2m Total spend	\$59.2m Procurement committed
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LOCAL WORKERS FTE

Progress to projected: 341 95% to projected	Growth Jan–Jun 2025: 0	Projected: 358	FTE on-site end of June 2025: 12
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PROJECT HIGHLIGHTS JAN–JUN 2025



Hokitika Beach Coastal Protection Project



CANTERBURY



PROJECTS

28
Approved

28
Government
funding agreement

28
Commenced
construction

24
Completed



FUNDING

\$312.5m
Government
spend

\$246.2m
Co-funded
spend

\$558.7m
Total
spend

\$478.0m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
1,472
98% to projected

Growth
Jan–Jun 2025:
0

Projected:
1,504

FTE on-site
end of June 2025:
78

PROJECT HIGHLIGHTS JAN–JUN 2025



Mechanical Depots - Waltham (Kiwirail)



Chatham Islands Airport



OTAGO



PROJECTS

14 Approved	14 Government funding agreement	14 Commenced construction	14 Completed
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FUNDING

\$195.7m Government spend	\$173.4m Co-funded spend	\$369.1m Total spend	\$293.4m Procurement committed
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LOCAL WORKERS FTE

Progress to projected: 577 66% to projected	Growth Jan–Jun 2025: 0	Projected: 873	FTE on-site end of June 2025: 40
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PROJECT HIGHLIGHTS JAN–JUN 2025



Queenstown Arterials - Stage 1



Research and Innovation Queenstown



PROJECTS

15
Approved

15
Government
funding agreement

15
Commenced
construction

15
Completed



FUNDING

\$82.4m
Government
spend

\$196.9m
Co-funded
spend

\$279.3m
Total
spend

\$189.9m
Procurement
committed



LOCAL
WORKERS
FTE

Progress
to projected:
530
51% to projected

Growth
Jan–Jun 2025:
0

Projected:
1,047

FTE on-site
end of June 2025:
0

PROJECT HIGHLIGHTS JAN–JUN 2025



Gore Multisports complex



Invercargill Inner City Redevelopment



PROJECTS

4	4	4	3
Approved	Government funding agreement	Commenced construction	Completed



FUNDING

\$105.6m	\$42.2m	\$147.8m	\$122.4m
Government spend	Co-funded spend	Total spend	Procurement committed



LOCAL WORKERS FTE

Progress to projected: 232 116% to projected	Growth Jan–Jun 2025: 0	Projected: 200	FTE on-site end of June 2025: 0
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PROJECT HIGHLIGHTS JAN–JUN 2025



Apollo Aviation

GOVERNMENT FUNDING CONTRACTED: ACTIVE - JUNE 2025

PROJECT METRICS					
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)
NATIONWIDE					
Apollo Aviation	Merlin Lab NZ Ltd	Transport	Construction	32,976,217	1,000,000
Nationwide Total Active	1			32,976,217	1,000,000
Nation Wide Completed Total	3			116,500,311	104,566,000
Nation Wide Total	4			149,476,528	105,566,000
NORTHLAND					
FNDC jetties - Pukenui, Unahi, Rangitane	Far North Holdings Ltd	Transport	Construction	7,700,000	4,500,000
Kaipara Stopbank Enhancement	Kaipara District Council	Environment	Construction	6,000,000	6,000,000
Hihiaua Cultural Centre	Hihiaua Cultural Centre	Community	Construction	16,000,000	3,000,000
Northland Total Active	3			29,700,000	13,500,000
Northland Completed Total	28			158,711,299	90,004,903
Northland Total	31			188,411,299	103,504,903
AUCKLAND					
Kāinga Ora Mangere Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	69,560,000	25,000,000
Kāinga Ora Mt Roskill Water and Wastewater	Kainga Ora	Housing	Construction	109,093,000	76,693,000
Northwestern Busway	Waka Kotahi NZ Transport Agency	Transport	Construction	142,337,992	104,000,695
Te Whau Pathway	Auckland Council	Transport	Construction	54,108,000	49,308,000
Tamaki Makaurau Auckland Electric Ferries	Auckland Transport	Transport	Construction	39,947,853	27,000,000
Auckland Active Total	5			415,046,845	282,001,695
Auckland Completed Total	13			845,719,166	499,694,403
Auckland Total	18			1,260,766,011	781,696,098
WAIKATO					
Minimum Viable Hydrogen Refuelling Network	Hiringa/TR Group	Environment	Construction	41,760,000	22,000,000
Otorohanga Kiwi house	Otorohanga Kiwi House Charitable Trust	Community	Construction	10,300,000	2,000,000
Waikato Total Active	2			52,060,000	24,000,000
Waikato Completed Total	23			435,021,632	126,528,573
Waikato Total	25			487,081,632	150,528,573
BAY OF PLENTY					
Omokoroa Road Safety	Western Bay of Plenty District Council	Housing	Construction	47,590,000	14,000,000
SH30 Rotorua	Waka Kotahi NZ Transport Agency	Transport	Construction	36,180,000	35,000,000
Bay of Plenty Active Total	2			83,770,000	49,000,000
Bay of Plenty Completed Total	11			281,153,116	176,555,735
Bay of Plenty Total	13			364,923,116	225,555,735

PROJECT TO DATE						
GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE ON-SITE TO END JUNE 2025	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
1,000,000	32,743,000	-	21	83.6%	Q4 CY2021	Q2 CY2026
1,000,000	32,743,000	0.00	21	83.6%		
104,566,000	115,054,000	-	211	120.5%		
105,566,000	147,797,000	0.00	232	115.9%		
3,866,000	6,174,000	-	17	26.7%	Q2 CY2021	Q4 CY2025
5,996,000	5,996,000	42.10	45	116.2%	Q2 CY2023	Q3 CY2025
2,400,000	4,935,000	-	13	19.0%	Q4 CY2022	Q4 CY2025
12,262,000	17,105,000	42	75	43.8%		
87,546,000	148,166,000	0	782	84.7%		
99,808,000	165,271,000	42	858	78.3%		
13,789,000	13,789,000	9.50	34	113.3%	Q3 CY2020	Q4 CY2026
76,693,000	90,985,000	58.20	95	126.4%	Q1 CY2021	Q4 CY2025
57,852,000	86,189,000	19.70	101	50.6%	Q3 CY2021	Q3 CY2026
17,179,000	21,979,000	37.20	47	118.0%	Q4 CY2020	Q1 CY2026
24,291,000	35,362,000	42.70	75	119.2%	Q3 CY2022	Q4 CY2025
189,804,000	248,304,000	167	352	86.3%		
503,297,000	816,376,000	36	1,743	98.1%		
693,101,000	1,064,680,000	203	2,095	95.9%		
21,182,000	32,865,000	22.20	37	92.0%	Q2 CY2022	Q1 CY2026
2,000,000	4,585,000	-	22	111.0%	Q3 CY2020	Q3 CY2025
23,182,000	37,450,000	22	59	98.3%		
120,794,000	395,837,000	235	1,148	106.4%		
143,976,000	433,287,000	257	1,207	106.0%		
10,818,000	33,707,000	28.50	30	60.0%	Q4 CY2020	Q2 CY2026
33,733,000	33,733,000	10.50	35	16.9%	Q3 CY2021	Q3 CY2025
44,551,000	67,440,000	39	65	25.2%		
174,531,000	291,524,000	0	679	62.9%		
219,082,000	358,964,000	39	744	55.6%		

 = Construction commenced dates shaded green.

continued on next page

GOVERNMENT FUNDING CONTRACTED: ACTIVE - JUNE 2025

PROJECT METRICS					
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)
GISBORNE					
Rugby Park grandstand rebuild	Poverty Bay Rugby Football Union	Community	Construction	11,767,401	11,300,000
Gisborne Total Active	1			11,767,401	11,300,000
Gisborne Completed Total	3			71,953,923	57,893,407
Gisborne Total	4			83,721,324	69,193,406
MANAWATU-WHANGANUI					
New Whanganui Hub (NZ Police)	New Zealand Police	Community	Construction	25,000,000	25,000,000
Foxton Flood Mitigation	Horizons Regional Council	Environment	Construction	5,675,583	4,256,592
Tara-Ika Growth Area	Horowhenua District Council	Housing	Construction	38,100,000	25,100,000
Lower Manawatu Flood Protection Resilience	Horizons Regional Council	Environment	Construction	15,698,811	11,680,457
Manawatū-Whanganui Total Active	4			84,474,394	66,037,049
Manawatū-Whanganui Completed Total	7			169,826,084	51,497,780
Manawatū-Whanganui Total	11			254,300,478	117,534,829
HAWKE'S BAY					
Upper Tukituki Flood Control Scheme	Hawkes Bay Regional Council	Environment	Construction	8,000,000	5,120,000
Hawke's Bay Total Active	1			8,000,000	5,120,000
Hawke's Bay Completed Total	9			133,411,411	74,923,709
Hawke's Bay Total	10			141,411,411	80,043,708
TARANAKI					
Thermal Drying Facility Replacement	New Plymouth District Council	Environment	Construction	59,249,000	37,000,000
Dawson Falls Lodge Development	Te Rere o Kapuni Limited	Services	Construction	7,192,638	3,000,000
Taranaki Total Active	2			66,441,638	40,000,000
Taranaki Completed Total	7			149,318,056	69,481,008
Taranaki Total	9			215,759,694	109,481,008
WELLINGTON					
Hood Aerodrome Infrastructure Upgrade	Masterton District Council	Transport	Construction	17,069,638	10,000,000
Eastern Bays Shared Path	Hutt City Council	Transport	Construction	79,950,000	30,000,000
Wellington District Court Refurbishment (MOJ)	Ministry of Justice	Community	Construction	46,805,000	14,100,000
Wellington Active Total	3			143,824,638	54,100,000
Wellington Completed Total	10			296,339,082	128,139,000
Wellington Total	13			440,163,720	182,239,000

PROJECT TO DATE						
GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE ON-SITE TO END JUNE 2025	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
10,700,000	10,717,000	0.40	10	34.7%	Q4 CY2021	Q2 CY2026
10,700,000	10,717,000	0	10	34.7%		
57,883,000	71,583,000	0	150	59.7%		
68,583,000	82,300,000	0	161	57.1%		
4,528,000	4,528,000	-	11	10.7%	Q4 CY2022	Q1 CY2027
4,257,000	5,312,000	9.90	14	230.0%	Q3 CY2021	Q3 CY2025
9,001,000	15,880,000	3.80	34	45.2%	Q1 CY2021	Q4 CY2025
11,680,000	14,890,000	3.50	42	212.0%	Q3 CY2021	Q3 CY2025
29,466,000	40,610,000	17	101	50.1%		
50,197,000	134,794,000	12	294	48.7%		
79,663,000	175,404,000	29	395	49.1%		
5,094,000	7,276,000	17.50	21	133.8%	Q3 CY2021	Q3 CY2025
5,094,000	7,276,000	18	21	133.8%		
74,402,000	116,689,000	1	382	62.6%		
79,496,000	123,965,000	18	404	64.4%		
30,000,000	52,220,000	22.70	59	77.0%	Q4 CY2021	Q3 CY2025
3,000,000	7,401,000	-	25	79.1%	Q3 CY2021	Q4 CY2025
33,000,000	59,621,000	23	85	77.6%		
62,710,000	142,635,000	27	304	84.4%		
95,710,000	202,256,000	50	389	82.9%		
6,825,000	12,649,000	6.80	50	99.4%	Q4 CY2020	Q4 CY2025
23,828,000	62,934,000	59.40	86	183.6%	Q2 CY2021	Q2 CY2026
11,818,000	14,147,000	13.20	30	10.1%	Q4 CY2020	Q3 CY2027
42,471,000	89,730,000	79	166	41.9%		
124,907,000	287,685,000	1	466	79.3%		
167,378,000	377,415,000	80	632	64.2%		

GOVERNMENT FUNDING CONTRACTED: ACTIVE - JUNE 2025

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE ON-SITE TO END JUNE 2025	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
TOP OF THE SOUTH												
The Whale Trail	Marlborough Kaikōura Trail Trust	Transport	Construction	28,149,694	26,000,000	22,049,000	23,169,000	-	30	94.1%	Q4 CY2020	Q3 CY2026
AIMEX: Nelson Port Slipway	Port Nelson Ltd	Services	Construction	22,000,000	9,800,000	9,525,000	24,117,000	12.20	32	57.5%	Q2 CY2023	Q3 CY2025
Top of the South Total Active	2			50,149,694	35,800,000	31,574,000	47,286,000	12.20	62	70.9%		
Top of the South Completed Total	7			76,331,110	36,600,000	36,337,000	74,642,000	0.00	245	157.4%		
Top of the South Total	9			126,480,804	72,400,000	67,911,000	121,928,000	12.20	307	126.4%		
WEST COAST												
Hokitika Government Building	Heritage NZ	Services	Construction	10,050,000	10,050,000	6,159,000	6,159,000	12.30	17	66.8%	Q2 CY2022	Q4 CY2025
West Coast Total Active	1			10,050,000	10,050,000	6,159,000	6,159,000	12	17	66.8%		
West Coast Completed Total	14			75,253,630	64,489,602	57,962,000	65,048,000	0	325	97.5%		
West Coast Total	15			85,303,630	74,539,602	64,121,000	71,207,000	12	341	95.4%		
CANTERBURY												
Conical Hill Flyline at Hanmer Springs	Hurunui District Council	Community	Construction	2,850,000	2,150,000	550,000	1,467,000	10.30	25	106.5%	Q3 CY2021	Q4 CY2025
Major Cycleway Routes	Christchurch City Council	Transport	Construction	123,600,000	71,500,000	67,408,000	122,555,000	33.90	162	39.6%	Q3 CY2020	Q4 CY2027
The Theatre Royal	Timaru District Council	Community	Construction	57,100,000	11,600,000	4,820,000	9,035,000	-	17	22.5%	Q3 CY2021	Q4 CY2026
Chatham Islands Airport	Chatham Islands Airport Limited	Transport	Construction	50,140,000	43,890,000	43,115,000	48,865,000	32.90	85	301.8%	Q3 CY2021	Q3 CY2025
Canterbury Total Active	4			233,690,000	129,140,000	115,893,000	181,922,000	77	288	53.8%		
Canterbury Completed Total	24			376,674,087	196,940,901	196,630,000	376,802,000	1	1,184	122.2%		
Canterbury Total	28			610,364,087	326,080,901	312,523,000	558,724,000	78	1,472	97.9%		
OTAGO												
Otago Completed Total	14			351,953,939	197,637,598	195,719,000	369,071,000	40	577	66.1%		
Otago Total	14			351,953,939	197,637,598	195,719,000	369,071,000	40	577	66.1%		
SOUTHLAND												
Southland Completed Total	15			293,598,783	84,711,215	82,408,000	279,292,000	0	530	50.6%		
Southland Total	15			293,598,783	84,711,215	82,408,000	279,292,000	0	530	50.6%		
Grand Total Active/Completed	219			5,053,716,456	2,680,712,579	2,475,045,000	4,531,561,000	862	10,342	78.7%		

 = Construction commenced dates shaded green.

GOVERNMENT FUNDING CONTRACTED: COMPLETED - JUNE 2025

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)**	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
NATIONWIDE												
Digital package - Marae Connectivity	Crown Infrastructure Partners	Services	Complete	7,000,000	7,000,000	7,000,000	7,000,000	2	1.7	85.0%	Q4 CY2020	Q4 CY2022
Fire Stations (FENZ)	Fire and Emergency New Zealand	Services	Complete	56,719,000	51,300,000	51,300,000	56,719,000	73	69.7	95.5%	Q3 CY2020	Q1 CY2023
Digital package	Crown Infrastructure Partners	Services	Complete	52,781,311	46,266,000	46,266,000	51,335,000	100	139.5	139.5%	Q4 CY2021	Q2 CY2024
Nationwide Total	3			116,500,311	104,566,000	104,566,000	115,054,000	175	211	120.5%		
NORTHLAND												
Animal Shelters	Far North District Council	Community	Complete	4,236,521	1,000,000	900,000	3,569,000	55	43.0	78.2%	Q1 CY2021	Q2 CY2023
Mangonui Waterfront Facilities	Far North District Council	Environment	Complete	3,391,603	1,750,000	1,750,000	3,392,000	25	21.5	86.0%	Q3 CY2021	Q2 CY2022
Mid-North Sports Package: Kerikeri	Far North District Council	Community	Complete	3,000,000	3,000,000	2,960,000	2,960,000	15	11.3	75.3%	Q1 CY2021	Q3 CY2022
Mid-North Sports Package: Te Haa	Our Kerikeri Community Charitable Trust	Community	Complete	565,000	550,000	550,000	550,000	7	4.5	64.3%	Q3 CY2021	Q3 CY2022
Northland Rugby	Northland Rugby Union	Community	Complete	7,100,000	1,500,000	1,500,000	7,100,000	107	58.0	54.2%	Q4 CY2020	Q3 CY2021
Panguru Flood Mitigation	Northland Regional Council	Environment	Complete	2,150,000	361,683	362,000	696,000	11	14.7	136.1%	Q1 CY2020	Q1 CY2022
Ancient Kauri Trail - Kaihu Valley	Kaipara District Council	Community	Complete	4,228,560	4,000,000	3,600,000	4,200,000	22	22.6	102.7%	Q4 CY2021	Q2 CY2023
Baylys Beach - Lifesaving Facility	Baylys Beach Community Trust	Community	Complete	1,743,500	100,000	99,000	1,743,000	9	11.0	129.4%	Q4 CY2020	Q4 CY2020
Dargaville Racecourse	Dargaville Racing Club Incorporated	Community	Complete	900,000	900,000	846,000	846,000	12	8.0	66.7%	Q4 CY2020	Q3 CY2022
Kaiwaka footbridges	Kaipara District Council	Transport	Complete	750,000	750,000	750,000	750,000	15	11.1	74.0%	Q4 CY2021	Q1 CY2022
Kauri Museum	Otamatea Kauri and Pioneer Museum Board	Community	Complete	3,450,000	3,450,000	3,306,000	3,306,000	25	11.7	47.8%	Q1 CY2021	Q1 CY2023
Maungaturoto Dementia Care Facility	Maungaturoto Community Charitable Trust Inc	Community	Complete	3,770,767	1,750,000	1,750,000	3,771,000	11	22.0	200.0%	Q4 CY2020	Q2 CY2021
Sealing Kaipara roads	Kaipara District Council	Transport	Complete	8,060,000	4,910,000	4,910,000	8,060,000	57	56.4	98.9%	Q4 CY2020	Q2 CY2022
Digital package NPF Fibre	Northpower Fibre Limited	Services	Complete	1,400,000	734,000	734,000	1,753,000	4	11.5	328.6%	Q2 CY2021	Q1 CY2022
Papakawau Estuary Resilience/Kerikeri Gateway SH10	Waka Kotahi NZ Transport Agency	Environment	Complete	5,500,000	5,000,000	5,000,000	5,402,000	25	25.0	100.0%	Q3 CY2021	Q2 CY2022
Pohe Island Bike Park	Whangarei District Council	Community	Complete	7,020,000	2,000,000	1,800,000	5,045,000	30	20.0	66.7%	Q4 CY2020	Q3 CY2022
He Korowai Trust housing infrastructure	He Korowai Trust	Housing	Complete	1,829,000	1,829,000	1,799,000	1,799,000	24	10.0	41.7%	Q1 CY2022	Q1 CY2023
Whangarei Boys High School	Whangarei Boys High School	Community	Complete	1,000,000	1,000,000	1,000,000	1,000,000	51	18.0	35.3%	Q3 CY2021	Q1 CY2022
Mangawhai Package - Shared Pathway	Kaipara District Council	Community	Complete	12,666,412	2,400,000	1,680,000	11,976,000	30	67.3	224.3%	Q2 CY2021	Q3 CY2023
Active Modes Urban Shared Paths Programme	Whangarei District Council	Transport	Complete	15,832,033	15,500,000	15,356,000	15,688,000	87	52.9	60.8%	Q4 CY2020	Q3 CY2023
Northland Inc - Economic Recovery and Action Plan	Northland Inc	Community	Complete	750,000	750,000	700,000	700,000	4	32.6	815.0%	Q4 CY2020	Q3 CY2023
Mid-North Sports Package: Lindvart Park	Kaikohe & Districts Sportsville Incorporated	Community	Complete	11,480,000	6,860,000	6,860,000	11,480,000	51	96.0	188.2%	Q2 CY2022	Q1 CY2024
Te Hiku o te Ika Revitalisation	Far North District Council	Community	Complete	7,658,000	7,658,000	7,500,000	7,500,000	80	28.1	35.1%	Q4 CY2020	Q1 CY2024
Paparoa Housing	Paparoa Community Charitable Trust	Housing	Complete	4,749,000	750,000	750,000	4,749,000	76	1.1	1.4%	Q4 CY2020	Q1 CY2024
Ruakaka Recreation Centre	Ruakaka Recreation Centre Incorporated	Community	Complete	5,270,000	2,500,000	2,250,000	4,750,000	14	14.3	105.9%	Q4 CY2021	Q1 CY2024

* Project complete - financial claims to be received.
** Total spend figures to be updated on completion report.

GOVERNMENT FUNDING CONTRACTED: COMPLETED - JUNE 2025

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)**	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Awanui River Flood Protection Scheme - Kaitaia	Northland Regional Council	Environment	Complete	20,300,000	12,988,317	12,988,000	16,540,000	30	60.1	200.3%	Q1 CY2020	Q2 CY2024
Mid-North Sports Package: Waipapa	Far North District Council	Community	Complete	10,600,000	2,000,000	1,900,000	9,598,000	33	29.3	88.8%	Q3 CY2021	Q2 CY2024
Housing Energy Retrofit Pilot - Northland	Te Pai Roa Tika	Environment	Complete	2,500,000	2,500,000	2,432,000	2,432,000	12	16.4	136.7%	Q2 CY2022	Q2 CY2024
Paihia Waterfront Development	Far North District Council	Community	Withdrawn	6,097,000	800,000	800,000	6,097,000	4	4.0	-	N/A	N/A
Oruku Landing Conference & Events Centre	Prosper Northland Trust	Community	Withdrawn	713,903	713,903	714,000	714,000	-	-	-	N/A	N/A
Northland Total	28			158,711,299	90,004,903	87,546,000	148,166,000	924	782	84.7%		
AUCKLAND												
Auckland City Mission HomeGround	Auckland City Mission	Community	Complete	116,000,000	27,000,000	27,000,000	115,380,000	120	270.0	225.0%	Q1 CY2020	Q4 CY2021
Sound Stages Auckland Film Studios (ATEED)	Auckland Council	Services	Complete	38,400,000	30,000,000	30,000,000	36,000,000	100	69.4	69.4%	Q4 CY2021	Q4 CY2022
Ferry Basin Redevelopment: Stage 1	Auckland Transport	Transport	Complete	116,460,000	42,000,000	42,000,000	116,460,000	200	240.0	120.0%	Q3 CY2019	Q2 CY2021
Northcote Development Stormwater Trunk Provision	Kainga Ora	Housing	Complete	16,434,000	13,000,000	13,000,000	16,434,000	40	23.0	57.5%	Q1 CY2020	Q1 CY2023
Puhinui Interchange (Bus-Rail)	Auckland Transport	Transport	Complete	70,167,000	22,104,403	22,104,000	70,167,000	200	151.7	75.9%	Q3 CY2019	Q4 CY2021
Te Mahurehure Expansion Projects	Te Mahurehure Cultural Marae Society Inc	Community	Complete	20,280,874	6,000,000	5,860,000	13,587,000	63	40.1	63.7%	Q3 CY2020	Q2 CY2023
UoA - Faculty of Education and Social Work	University of Auckland	Community	Complete	275,000,000	200,000,000	200,000,000	247,967,000	550	570.9	103.8%	Q4 CY2020	Q4 CY2023
Auckland Housing Programme: Roskill South	Kainga Ora	Housing	Complete	14,000,000	10,000,000	10,000,000	13,827,000	26	51.5	198.1%	Q4 CY2020	Q1 CY2024
Auckland Housing Programme: Tamaki	Kainga Ora	Housing	Complete	11,670,000	8,720,000	11,340,000	12,803,000	45	24.2	53.8%	Q1 CY2021	Q1 CY2024
Owairaka Development Stormwater Network Provision	Kainga Ora	Housing	Complete	33,577,000	30,197,000	31,320,000	34,780,000	100	63.2	63.2%	Q1 CY2020	Q1 CY2024
Building Auckland's Resource Recovery	Auckland Council	Environment	Complete	18,150,292	10,673,000	10,673,000	18,168,000	47	85.6	182.1%	Q1 CY2021	Q2 CY2024
Kāinga Ora Tamaki Priority Wastewater Upgrades	Kainga Ora	Environment	Complete	40,580,000	25,000,000	25,000,000	45,803,000	35	52.3	149.4%	Q3 CY2020	Q4 CY2024
Unitec Housing Development	MHUD	Environment	Complete	75,000,000	75,000,000	75,000,000	75,000,000	250	100.8	40.3%	Q2 CY2021	Q2 CY2025
Auckland Total	13			845,719,166	499,694,403	503,297,000	816,376,000	1,776	1,743	98.1%		
WAIKATO												
Hot Water Beach Surf Life Saving Club	Hot Water Beach Lifeguard Service Inc.	Community	Complete	253,000	167,000	167,000	259,000	7	7.0	100.0%	Q3 CY2020	Q1 CY2021
Onemana Surf Life Saving Community	Onemana Surf Life Saving Club	Community	Complete	819,400	317,000	317,000	819,000	55	36.0	65.5%	Q3 CY2020	Q1 CY2021
Paunui Surf Life Saving Community	Paunui Surf Life Saving Club	Community	Complete	1,414,385	676,000	608,000	1,199,000	95	16.5	17.4%	Q4 CY2021	Q3 CY2022
Tairua Surf Life Saving Community	Tairua Surf Life Saving Club	Community	Complete	920,552	699,000	699,000	699,000	15	5.2	34.7%	Q1 CY2022	Q4 CY2022
Mill Road Pump Station	Waikato Regional Council	Environment	Complete	2,036,000	1,303,040	1,303,000	2,049,000	9	12.9	143.3%	Q4 CY2020	Q2 CY2022
Roger Harris Pump-station Upgrade	Waikato Regional Council	Environment	Complete	2,063,023	1,204,445	1,204,000	2,040,000	7	12.8	182.9%	Q3 CY2021	Q1 CY2023
Sunset Beach Community Hub and Lifeguard Facility	Sunset Beach Lifeguard Charitable Trust	Community	Complete	2,383,415	454,000	454,000	2,412,000	30	8.0	26.7%	Q3 CY2019	Q2 CY2021
Ngatea Left Bank Stopbank and Ngatea to Pipiroa	Waikato Regional Council	Environment	Complete	1,250,387	768,000	768,000	1,250,000	22	27.2	123.6%	Q1 CY2021	Q4 CY2022

* Project complete - financial claims to be received.

** Total spend figures to be updated on completion report.

GOVERNMENT FUNDING CONTRACTED: COMPLETED - JUNE 2025

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)**	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Dementia (Eden Care) Unit	Beattie Community Trust Inc.	Community	Complete	8,700,000	3,000,000	3,000,000	8,700,000	52	38.0	73.1%	Q3 CY2020	Q2 CY2021
Te Kuiti Sports Stadium	Game on Charitable Trust	Community	Complete	9,063,014	775,431	775,000	8,581,000	30	24.8	82.7%	Q1 CY2022	Q4 CY2022
Taupo Town Centre Transformation	Taupo District Council	Community	Complete	25,000,000	20,600,000	20,600,000	25,000,000	92	59.7	64.9%	Q3 CY2020	Q1 CY2023
Lake Waikare plantings & river works	Waikato Regional Council	Environment	Complete	6,766,738	3,362,770	3,363,000	6,779,000	13	77.8	622.4%	Q4 CY2020	Q3 CY2023
Te Awa Cycleway Hamilton to Cambridge section	Hamilton City Council	Transport	Complete	16,670,000	8,330,000	6,560,000	14,891,000	53	49.4	93.2%	Q1 CY2021	Q3 CY2023
Southern Waikato Integrated Training Centre	South Waikato Investment Fund Trust (SWIFT)	Community	Complete	14,000,000	10,840,000	9,520,000	13,551,000	60	38.0	63.3%	Q3 CY2021	Q3 CY2023
Ruakura Inland Port West	Tainui Group Holdings Limited	Services	Complete	106,000,000	40,000,000	39,640,000	112,229,000	250	302.9	121.2%	Q1 CY2021	Q4 CY2023
Lake Kimihia	Waikato Regional Council	Environment	Complete	703,925	451,330	451,000	651,000	8	3.4	42.5%	Q1 CY2022	Q4 CY2023
Kōpū Marine Precinct	Thames Coromandel District Council	Transport	Complete	15,310,000	8,200,000	8,000,000	15,110,000	32	43.0	134.4%	Q4 CY2022	Q2 CY2024
Fish passage pumps critical flood protection	Waikato Regional Council	Environment	Complete	7,000,000	4,480,000	3,465,000	5,934,000	26	24.3	93.5%	Q4 CY2020	Q2 CY2024
Taupo EUL Block	Tauhara Management Limited	Housing	Complete	180,000,000	2,647,141	2,647,000	141,489,000	100	254.2	254.2%	Q1 CY2021	Q2 CY2024
Replacement Barge Construction Project	Waikato Regional Council	Environment	Complete	6,650,000	1,920,000	1,920,000	4,719,000	29	20.3	71.2%	Q2 CY2023	Q3 CY2024
Foreshore East & West Stopbank	Waikato Regional Council	Environment	Complete	2,974,793	1,920,000	1,920,000	2,975,000	18	12.4	68.9%	Q3 CY2021	Q3 CY2024
Piako Scheme Right Stopbanks	Waikato Regional Council	Environment	Complete	8,868,000	2,638,416	2,638,000	7,924,000	35	22.0	62.9%	Q1 CY2021	Q3 CY2024
Shared Paths	Taupo District Council	Transport	Complete	16,175,000	11,775,000	10,775,000	16,577,000	42	52.0	123.8%	Q4 CY2020	Q3 CY2024
Waikato Total	23			435,021,632	126,528,573	120,794,000	395,837,000	1,079	1,148	106.4%		
BAY OF PLENTY												
Taheke Geothermal Power Station Enabling Works	Eastland Generation Limited	Environment	Complete	11,900,000	11,900,000	11,900,000	11,900,000	18	21.4	118.9%	Q3 CY2021	Q1 CY2022
Eastern Region - Surf Lifesaving Rescue Base	Omanu Beach Charitable Trust	Community	Complete	3,822,587	2,890,000	2,890,000	3,823,000	21	18.4	87.6%	Q2 CY2021	Q3 CY2022
Papamoa Surf Rescue Base	Papamoa Community Surf Rescue Base Trust	Community	Complete	5,400,000	800,000	800,000	5,400,000	27	28.3	104.8%	Q4 CY2020	Q1 CY2021
St John Rotorua	St Johns - Rotorua	Community	Complete	8,690,735	8,690,735	8,691,000	8,691,000	131	57.0	43.5%	Q4 CY2020	Q2 CY2021
Wai Ariki Hot Springs and Spa - Rotorua	Pukeroa Lakefront Holdings Limited	Services	Complete	70,583,071	45,000,000	45,000,000	63,147,000	255	94.4	37.0%	Q1 CY2021	Q2 CY2023
Opotiki CBD improvement	Opotiki District Council	Community	Complete	16,200,777	11,900,000	11,900,000	14,204,000	133	73.8	55.5%	Q4 CY2020	Q3 CY2023
Kaingaroa Community Development Project	Rotorua Lakes Council & Te Puni Kokiri	Community	Complete	16,100,000	7,200,000	7,100,000	11,000,000	120	42.0	35.0%	Q4 CY2020	Q4 CY2023
Te Papa Spatial Plan (Cameron Road)	Tauranga City Council	Transport	Complete	84,782,300	45,000,000	45,000,000	109,700,000	200	206.5	103.3%	Q3 CY2021	Q3 CY2024
Rotorua: Wheranui Road Unlocking urban land	Rotorua District Council	Housing	Complete	26,141,802	20,000,000	20,000,000	26,142,000	40	44.6	111.5%	Q1 CY2021	Q3 CY2024
Rangitaiki River Resilience and Flood Protection	Bay of Plenty Regional Council	Housing	Complete	19,400,000	10,275,000	10,275,000	21,751,000	54	58.3	108.0%	Q4 CY2020	Q4 CY2024
Bay of Plenty River Schemes Flood Resilience Project	Bay of Plenty Regional Council	Housing	Complete	18,131,844	12,900,000	10,975,000	15,766,000	80	34.3	42.9%	Q4 CY2020	Q2 CY2025
Bay of Plenty Total	11			281,153,116	176,555,735	174,531,000	291,524,000	1,079	679	62.9%		

* Project complete - financial claims to be received.

** Total spend figures to be updated on completion report.

GOVERNMENT FUNDING CONTRACTED: COMPLETED - JUNE 2025

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)**	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
GISBORNE												
Eastcape Marine Infrastructure	Te Rimu Trust	Transport	Withdrawn	2,173,407	2,173,407	2,173,000	2,173,000	5	17.6	-	Q2 CY2022	N/A
Midway SLSC Surf Rescue Community Hub	Midway Surf Life Saving Club	Community	Complete	8,134,000	7,870,000	7,860,000	8,060,000	185	47.6	25.7%	Q3 CY2021	Q4 CY2023
Gisborne Olympic Pool	Gisborne District Council	Community	Complete	47,015,000	40,350,000	40,350,000	48,967,000	50	60.5	121.0%	Q3 CY2021	Q4 CY2023
Waipaoa River Flood Control Scheme	Gisborne District Council	Environment	Complete	14,631,516	7,500,000	7,500,000	12,383,000	12	24.5	204.2%	Q4 CY2020	Q1 CY2024
Gisborne Total	3			71,953,923	57,893,407	57,883,000	71,583,000	252	150	59.7%		
MANAWATU-WHANGANUI												
Social and affordable housing for Ruapehu District	Ruapehu District Council	Housing	Complete	2,405,000	2,405,000	2,404,000	2,404,000	15	6.8	45.3%	Q4 CY2021	Q3 CY2022
Papaioea Place Community	Palmerston North City Council	Housing	Complete	5,205,680	4,623,224	4,623,000	5,205,000	135	27.0	20.0%	Q2 CY2020	Q4 CY2021
Horowhenua Business Park Infrastructure	The Horowhenua Company Limited	Community	Complete	53,850,000	2,900,000	2,900,000	6,636,000	38	19.0	50.0%	Q3 CY2020	Q1 CY2022
Ohakune Social Housing	Kainga Ora	Kainga Ora	Withdrawn	494,988	494,988	495,000	495,000	50	5.0	10.0%	N/A	N/A
Sarjeant Gallery	Whanganui District Council	Kainga Ora	Complete	73,000,000	11,600,000	11,000,000	70,243,000	260	120.3	46.3%	Q2 CY2020	Q4 CY2024
Route 52 Improvements (Central Hawkes Bay to Weber)	Tararua District Council	Kainga Ora	Complete	16,600,000	16,600,000	15,900,000	32,500,000	45	45.0	100.0%	Q1 CY2021	Q4 CY2024
Marton Rail Hub	Rangitikei District Council	Kainga Ora	Withdrawn	3,466,860	1,887,000	1,887,000	2,215,000	44	26.0	59.1%	N/A	N/A
Rangitikei River Enhancement	Horizons Regional Council	Environment	Complete	6,044,999	4,399,999	4,400,000	5,878,000	6	15.20	253.3%	Q4 CY2020	Q2 CY2025
Palmerston North Flood Protection	Horizons Regional Council	Environment	Complete	8,758,557	6,587,569	6,588,000	9,218,000	10	29.40	294.0%	Q4 CY2020	Q2 CY2025
Manawatu-Whanganui Total	7			169,826,084	51,497,780	50,197,000	134,794,000	603	294	48.7%		
HAWKE'S BAY												
Wairoa River Flood Protection Scheme	Hawkes Bay Regional Council	Environment	Complete	1,150,000	640,000	640,000	1,148,000	16	6.5	40.6%	Q4 CY2020	Q3 CY2022
Flaxmere Housing: Tarbet Street	Hastings District Council	Housing	Complete	1,847,607	1,847,607	1,848,000	1,848,000	28	27.0	96.4%	Q3 CY2020	Q1 CY2021
Flaxmere Housing: Waingakau	Te Taiwhenua O Heretaunga (TToH)	Housing	Complete	3,414,340	2,500,000	2,450,000	3,364,000	27	43.6	161.5%	Q4 CY2020	Q1 CY2022
Hawke's Bay Regional Aquatic Centre	Hawke's Bay Community Fitness Centre Trust	Community	Complete	32,300,000	32,000,000	32,000,000	32,300,000	130	87.7	67.5%	Q4 CY2020	Q3 CY2022
Upper Tukituki Flood control Scheme - SH50 Bridge	Hawkes Bay Regional Council	Environment	Complete	1,222,689	640,000	640,000	1,000,000	16	9.0	56.3%	Q4 CY2020	Q3 CY2021
Ellison St / Chambers connectivity	Napier City Council	Transport	Complete	2,893,122	2,747,000	2,700,000	2,821,000	6	18.8	313.3%	Q4 CY2021	Q2 CY2023
Pettigrew Green Arena expansion	Regional Indoor Sports and Events Centre Trust	Community	Complete	19,678,446	6,700,000	6,700,000	19,678,000	100	35.5	35.5%	Q2 CY2021	Q3 CY2022
Flaxmere and Iona Urban Developments	Hastings District Council	Housing	Complete	31,409,000	11,500,000	11,500,000	18,607,000	180	45.4	25.2%	Q1 CY2021	Q2 CY2024
Te Mata Mushrooms	Te Mata Mushrooms Holdings Limited	Services	Withdrawn	19,496,207	3,549,102	3,549,000	18,993,000	93	92.6	100.0%	N/A	N/A
Heretaunga Plains Flood Control Protection	Hawkes Bay Regional Council	Services	Complete	20,000,000	12,800,000	12,375,000	16,930,000	15	16.3	108.7%	Q4 CY2021	Q2 CY2025
Hawke's Bay Total	9			133,411,411	74,923,709	74,402,000	116,689,000	611	382	62.6%		

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GOVERNMENT FUNDING CONTRACTED: COMPLETED - JUNE 2025

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)**	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
TARANAKI												
Cycling Education Park & Half Basketball Court	Stratford District Council	Community	Complete	1,870,000	1,870,000	1,846,000	1,846,000	16	16.0	100.0%	Q4 CY2020	Q1 CY2022
Replacement Indoor Aquatic Facility	Stratford District Council	Community	Complete	21,500,000	8,000,000	6,600,000	20,502,000	40	42.1	105.3%	Q1 CY2021	Q4 CY2022
Mawhitiwhiti Kanihi Pa Build Project	Te Kupenga O Kanihi Charitable Trust	Community	Complete	5,500,000	5,500,000	5,500,000	5,500,000	69	26.0	37.7%	Q4 CY2020	Q3 CY2023
Nukumarū Station Road construction	South Taranaki District Council	Transport	Complete	12,022,748	7,000,000	7,000,000	12,023,000	45	22.0	48.9%	Q3 CY2021	Q1 CY2024
Green School New Zealand	Green School Properties Limited & Green School Farm Limited	Environment	Complete	8,111,008	8,111,008	8,111,000	8,111,000	65	40.8	62.8%	Q4 CY2020	Q3 CY2024
Library, Arts and Culture Centre (Te Ramanui o Ruaputahanga)	South Taranaki District Council	Environment	Complete	20,614,300	4,000,000	2,200,000	18,889,000	25	57.1	228.4%	Q2 CY2021	Q4 CY2024
Stadium Taranaki	Taranaki Regional Council	Community	Complete	79,700,000	35,000,000	31,453,000	75,764,000	100	100.00	100.0%	Q4 CY2020	Q2 CY2025
Taranaki Total	7			149,318,056	69,481,008	62,710,000	142,635,000	360	304	84.4%		
WELLINGTON												
Masterton Skatepark Revamp	Masterton District Council	Community	Complete	1,300,000	1,300,000	1,300,000	1,300,000	15	11.9	79.3%	Q2 CY2021	Q2 CY2022
Wairarapa Five Towns Trails Project	Wairarapa Trails Action Group	Transport	Complete	1,530,000	1,530,000	1,260,000	1,260,000	40	13.0	32.5%	Q3 CY2021	Q2 CY2023
Hutt River Flood Management - Erosion Protection	Greater Wellington Regional Council	Environment	Complete	7,135,378	3,655,680	3,656,000	6,174,000	45	26.4	58.7%	Q3 CY2021	Q1 CY2023
Ruamahanga River Flood Protection	Greater Wellington Regional Council	Environment	Complete	13,700,206	7,096,320	7,096,000	10,219,000	30	26.7	89.0%	Q3 CY2021	Q4 CY2022
NZ Campus of Innovation and Sport	The Heretaunga Company No. 2	Community	Complete	70,000,000	30,000,000	30,000,000	70,000,000	60	57.8	96.3%	Q4 CY2020	Q3 CY2022
Kapiti Gateway	Kapiti Coast District Council	Community	Withdrawn	2,599,892	557,000	557,000	2,600,000	11	11.0	100.0%	N/A	N/A
Frederick Street Social Housing	Kirva Trust	Housing	Complete	38,966,000	10,000,000	9,800,000	38,766,000	60	61.7	102.8%	Q1 CY2021	Q3 CY2023
Maidstone Sportshub	Upper Hutt City Council	Community	Complete	31,800,000	15,000,000	15,000,000	32,498,000	75	46.9	62.5%	Q3 CY2021	Q1 CY2024
Naenae Pool + Fitness New Build	Hutt City Council	Community	Complete	68,358,327	27,000,000	25,650,000	65,729,000	70	105.2	150.3%	Q3 CY2021	Q4 CY2024
Wellington Mission - Whakamaru	The Wellington City Mission (Anglican) Trust Board	Housing	Complete	47,500,000	23,500,000	23,000,000	46,479,000	62	76.30	123.1%	Q4 CY2021	Q1 CY2025
Sacred Heart Cathedral Restoration	Catholic Archbishop of Wellington	Housing	Complete	13,449,279	8,500,000	7,588,000	12,660,000	120	29.30	24.4%	Q4 CY2020	Q2 CY2025
Wellington Total	10			296,339,082	128,139,000	124,907,000	287,685,000	588	466	79.3%		
TOP OF THE SOUTH												
SH60 Motueka	Waka Kotahi NZ Transport Agency	Transport	Complete	6,800,000	6,800,000	6,800,000	6,800,000	35	51.0	145.7%	Q3 CY2021	Q1 CY2023
Blenheim Library/Art Gallery	Marlborough District Council	Community	Complete	25,998,903	11,000,000	10,800,000	25,505,000	55	86.0	156.4%	Q3 CY2020	Q1 CY2023
Exterior & Interior Redecoration (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	500,000	500,000	2	2.3	100.0%	Q4 CY2020	Q2 CY2021
HVAC Replacement (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	300,000	300,000	262,000	262,000	1	1.4	101.4%	Q4 CY2020	Q2 CY2021
Saxton Creek Flood Protection Upgrade	Nelson District Council	Environment	Complete	27,720,638	7,500,000	7,500,000	26,572,000	27	35.9	133.0%	Q3 CY2021	Q1 CY2024
Lower Motueka River Flood-Bank Improvement	Tasman District Council	Environment	Complete	9,746,000	7,500,000	7,500,000	9,787,000	20	31.3	156.5%	Q1 CY2021	Q2 CY2024
Wairau River Flood protection Scheme	Marlborough District Council	Environment	Complete	5,265,569	3,000,000	2,975,000	5,216,000	15	37.2	248.0%	Q1 CY2021	Q3 CY2024
Top of the South Total	7			76,331,110	36,600,000	36,337,000	74,642,000	156	245	157.4%		

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PROJECT METRICS						PROJECT TO DATE						
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WEST COAST												
Hector Historic Landfill	Buller District Council	Environment	Complete	1,000,000	1,000,000	865,000	865,000	5	13.2	264.0%	Q1 CY2021	Q3 CY2021
Tidal Creek #2 Bridge Replacement	Buller District Council	Transport	Complete	1,800,000	1,800,000	1,800,000	1,800,000	20	12.0	60.0%	Q1 CY2021	Q3 CY2021
Moonlight Creek Bridge Replacement	Grey District Council	Transport	Complete	3,418,711	3,073,000	3,049,000	3,049,000	20	11.5	57.5%	Q3 CY2021	Q2 CY2022
Rough River Bridge Replacement	Grey District Council	Environment	Complete	5,000,000	5,000,000	3,500,000	3,500,000	25	13.4	53.6%	Q1 CY2021	Q2 CY2022
Slope Stability – Omoto Slip (KiwiRail)	KiwiRail	Transport	Complete	13,000,000	13,000,000	12,972,000	12,972,000	19	32.9	173.2%	Q4 CY2020	Q4 CY2021
William Stewart Bridge Replacement	Grey District Council	Environment	Complete	5,800,000	5,800,000	5,193,000	5,193,000	25	14.7	58.8%	Q4 CY2021	Q1 CY2022
Buller River Early Flood Warning System	West Coast Regional Council	Environment	Complete	523,908	370,634	371,000	526,000	3	2.0	66.7%	Q3 CY2021	Q1 CY2022
Cron Street Extension	Westland District Council and Franz Josef Developments Ltd	Transport	Complete	4,700,000	4,700,000	4,560,000	4,560,000	30	39.0	130.0%	Q4 CY2020	Q2 CY2022
Solid waste: Fox Glacier and Butlers	Westland District Council	Environment	Complete	3,300,000	3,300,000	3,294,000	3,294,000	20	31.0	155.0%	Q3 CY2021	Q2 CY2022
Hokitika Swimming Pool Renovation	Westland District Council	Community	Complete	5,337,589	4,420,000	4,300,000	4,300,000	23	9.2	40.0%	Q3 CY2021	Q2 CY2024
Franz Josef (Waiho River Stopbank Protection)	West Coast Regional Council	Environment	Complete	12,291,463	9,225,000	8,828,000	11,185,000	42	25.1	59.8%	Q3 CY2021	Q3 CY2024
Grey Floodwall Upgrade (Stage Two)	West Coast Regional Council	Environment	Complete	2,605,821	1,954,365	493,000	1,251,000	26	8.0	30.8%	Q4 CY2021	Q3 CY2024
Port Package - Grey Port	Buller District Council	Transport	Complete	8,230,912	7,096,603	5,947,000	7,210,000	31	20.00	64.5%	Q2 CY2021	Q1 CY2025
Hokitika Beach Coastal Protection Project	West Coast Regional Council	Environment	Complete	8,245,226	3,750,000	2,790,000	5,343,000	44	92.70	210.7%	Q3 CY2021	Q1 CY2025
West Coast Total	14			75,253,630	64,489,602	57,962,000	65,048,000	333	325	97.5%		
CANTERBURY												
Kaikoura Aquatic Centre	Kaikōura District Council/ Kaikōura Community Charitable Trust Board	Community	Complete	3,800,000	1,000,000	1,000,000	3,791,000	50	20.0	40.0%	Q3 CY2020	Q3 CY2021
Waiiau Township - stopbank repairs and upgrades	Environment Canterbury	Environment	Complete	878,661	562,343	562,000	878,000	12	4.3	35.8%	Q4 CY2020	Q1 CY2022
Barrack Refurbishment (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	1,000,000	1,000,000	1,000,000	1,000,000	5	4.6	100.0%	Q4 CY2020	Q2 CY2021
Glenn Tunnel Road (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	1,000,000	1,000,000	1,000,000	1,000,000	5	4.6	100.0%	Q1 CY2021	Q2 CY2021
Op-Respect Upgrades (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	500,000	500,000	2	2.3	100.0%	Q4 CY2020	Q2 CY2021
Refurbishment of Post Office (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	470,000	470,000	2	2.3	100.0%	Q4 CY2020	Q2 CY2021
Kaipoi Community Flood Protection	Environment Canterbury	Environment	Complete	2,308,826	1,477,649	1,478,000	2,298,000	14	14.9	106.4%	Q4 CY2020	Q3 CY2021
New Brighton Collective	Eastern Community Sports and Recreation Inc	Community	Complete	5,033,698	3,214,689	3,210,000	5,029,000	10	12.0	120.0%	Q1 CY2020	Q3 CY2022
New Brighton Collective: The Bridge Hub South Brighton	The Bridge South Brighton Trust	Community	Complete	1,358,482	1,113,400	1,113,000	1,358,000	7	11.0	157.1%	Q2 CY2020	Q1 CY2022
Waka Ama	New Brighton Waka Sports Association Incorporated	Community	Complete	56,452	56,452	56,000	56,000	1	1.2	240.0%	Q4 CY2021	Q4 CY2021
New Brighton Surf Life Saving Club Rebuild	New Brighton Surf Lifesaving Club	Community	Complete	3,453,000	1,562,361	1,562,000	3,695,000	40	24.4	61.0%	Q3 CY2020	Q3 CY2021
South Brighton Surf Life Saving Club Rebuild	South Brighton Surf Lifesaving Club	Community	Complete	3,092,000	905,000	905,000	3,092,000	40	33.0	82.5%	Q3 CY2019	Q2 CY2021
Taylors Mistake Surf Life Saving	Taylors Mistake Surf Life Saving Club	Community	Complete	3,081,261	550,000	550,000	3,081,000	18	24.6	136.7%	Q1 CY2020	Q1 CY2021

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GOVERNMENT FUNDING CONTRACTED: COMPLETED - JUNE 2025

PROJECT METRICS						PROJECT TO DATE						
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Kaipoi Stormwater and Flooding Improvements	Waimakariri District Council	Environment	Complete	22,305,000	9,000,000	9,000,000	22,305,000	45	37.4	83.1%	Q2 CY2021	Q2 CY2023
Ashley/Rakahuri River Protection and Fairway Management	Environment Canterbury	Environment	Complete	1,443,421	923,789	924,000	1,440,000	10	42.7	427.0%	Q4 CY2020	Q4 CY2023
Ashburton District Library and Civic Centre	Ashburton District Council	Community	Complete	62,750,000	20,000,000	20,000,000	62,750,000	200	216.5	108.3%	Q1 CY2021	Q4 CY2023
Rangitata River flood recovery	Environment Canterbury	Environment	Complete	8,438,461	5,400,615	5,401,000	8,438,000	20	15.8	79.0%	Q4 CY2020	Q4 CY2023
Cancer Society – Christchurch Building Project	Cancer Society of New Zealand Canterbury-West Coast Division Inc	Community	Complete	20,469,316	6,500,000	6,500,000	20,469,000	94	98.2	104.5%	Q2 CY2021	Q1 CY2024
Final Section of Christchurch Coastal Pathway	Christchurch City Council	Transport	Complete	22,671,776	15,800,000	15,800,000	22,672,000	50	121.1	242.2%	Q4 CY2021	Q1 CY2024
Youth Hub Christchurch	The Youth Hub Trust Te Hurihanga O Rangatahi	Community	Complete	20,889,581	18,751,000	18,651,000	20,450,000	41	12.5	30.5%	Q2 CY2022	Q3 CY2024
Region Wide River Berm Planting Programme	Environment Canterbury	Environment	Complete	11,444,151	7,123,603	7,124,000	11,330,000	32	145.9	455.9%	Q3 CY2021	Q3 CY2024
Medi Hotel – “ Ranui Apartments”	Bone Marrow Cancer Trust	Environment	Complete	18,400,000	10,000,000	10,015,000	19,439,000	46	67.2	146.1%	Q2 CY2021	Q4 CY2024
YMCA Christchurch Central City Development	The Young Mens Christian Association	Environment	Complete	51,000,000	51,000,000	51,000,000	51,000,000	120	138.4	115.3%	Q4 CY2020	Q4 CY2024
Mechanical Depots - Waltham (KiwiRail)	KiwiRail	Environment	Complete	110,800,000	39,000,000	38,809,000	110,261,000	105	128.8	122.7%	Q3 CY2021	Q4 CY2024
Canterbury Total	24			376,674,087	196,940,901	196,630,000	376,802,000	968	1,184	122.2%		
OTAGO												
Lakes District Museum	Lakes District Museum Inc	Community	Complete	3,500,000	2,000,000	2,000,000	3,466,000	67	13.9	20.7%	Q4 CY2020	Q3 CY2022
Ophir Peace Memorial Hall	Central Otago District Council	Community	Complete	240,521	210,000	210,000	210,000	10	5.0	50.0%	Q2 CY2021	Q4 CY2021
Ophir Swimming Pool	Central Otago District Council	Community	Complete	72,000	60,000	60,000	68,000	8	12.0	150.0%	Q4 CY2020	Q1 CY2021
Lower Clutha River project	Otago Regional Council	Environment	Complete	932,124	608,000	608,000	944,000	15	7.0	46.7%	Q4 CY2020	Q4 CY2021
ORC Flow Management Structures at Robson Lagoon	Otago Regional Council	Environment	Complete	777,000	352,000	352,000	838,000	10	6.3	63.0%	Q2 CY2021	Q4 CY2022
Otago Polytechnic: Building & Trade	Otago Polytechnic Limited	Community	Complete	38,000,000	28,000,000	28,000,000	37,967,000	175	65.0	37.1%	Q1 CY2021	Q3 CY2023
Outram Flood Protection	Otago Regional Council	Environment	Complete	1,270,302	812,800	813,000	1,134,000	10	2.0	20.0%	Q4 CY2021	Q3 CY2023
Clutha Community Hub	Clutha Community Hub Charitable Trust and Clutha District Council	Community	Complete	24,789,342	9,900,000	9,650,000	21,930,000	41	36.1	88.0%	Q4 CY2020	Q3 CY2023
NZ Battery	MBIE	Environment	Withdrawn	33,927,598	33,927,598	33,928,000	33,928,000	60	60.0	100.0%	Q4 CY2022	NA
Te Pa Tahuna	MHUD	Housing	Complete	13,340,043	8,100,000	8,100,000	13,340,000	33	29.9	90.6%	Q1 CY2021	Q4 CY2023
Queenstown Town Centre	Queenstown Lakes District Council	Transport	Complete	66,017,064	35,000,000	35,000,000	69,822,000	129	132.9	103.0%	Q3 CY2020	Q1 CY2024
Energy Hardship Alleviation - Substitute	Aukaha (1997) Limited	Environment	Complete	2,500,000	2,500,000	2,523,000	2,523,000	10	2.9	29.0%	Q2 CY2022	Q2 CY2024
West Taieri Contour Channel Upgrade	Otago Regional Council	Environment	Complete	5,730,000	3,667,200	3,667,000	5,462,000	15	13.5	90.0%	Q4 CY2020	Q3 CY2024
Queenstown Arterials Stage 1	Queenstown Lakes District Council	Environment	Complete	115,857,945	50,000,000	48,908,000	129,460,000	190	105.5	55.5%	Q3 CY2021	Q2 CY2025
Research and Innovation Queenstown	Research & Innovation Queenstown Limited	Environment	Complete	45,000,000	22,500,000	21,900,000	47,979,000	100	85.0	85.0%	Q2 CY2021	Q2 CY2025
Otago Total	14			351,953,939	197,637,598	195,719,000	369,071,000	873	577	66.1%		

* Project complete - financial claims to be received.

** Total spend figures to be updated on completion report.

GOVERNMENT FUNDING CONTRACTED: COMPLETED - JUNE 2025

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)**	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
SOUTHLAND												
Awarua Runanga - New Kaumatua housing	Te Runaka O Awarua Charitable Trust	Community	Complete	2,214,623	1,898,000	1,800,000	1,800,000	20	28.0	140.0%	Q2 CY2021	Q1 CY2022
Venison and cattle processing plant	Alliance Group Limited	Services	Complete	4,297,702	2,800,000	2,800,000	4,298,000	115	42.0	36.5%	Q4 CY2020	Q2 CY2021
Waiau River Flood Damage Repairs	Environment Southland	Environment	Complete	796,350	597,197	597,000	796,000	15	7.2	48.0%	Q1 CY2021	Q1 CY2022
Gore Multisports Complex Facilities Improvements	Gore District Council	Community	Complete	1,514,039	1,000,000	1,000,000	1,508,000	15	10.2	68.0%	Q1 CY2021	Q4 CY2022
Gore Public Library building - major refurbishment	Gore District Council	Community	Complete	7,746,871	3,000,000	3,000,000	7,747,000	45	24.0	53.3%	Q2 CY2021	Q1 CY2023
Mataura Town Stopbanks	Environment Southland	Environment	Complete	2,027,281	1,481,087	1,481,000	1,881,000	32	6.5	20.3%	Q3 CY2021	Q2 CY2023
Invercargill Inner City Redevelopment	Invercargill City Council and Invercargill Central Ltd	Community	Complete	184,317,027	10,000,000	10,000,000	175,233,000	525	229.6	43.7%	Q3 CY2020	Q2 CY2023
Murihiku Marae Redevelopment	Waihōpai Rūnaka Incorporated	Community	Complete	15,000,152	10,125,000	10,125,000	15,293,000	41	31.3	75.8%	Q4 CY2021	Q2 CY2023
Stead Street stop bank Upgrade	Invercargill City Council	Environment	Complete	15,500,000	10,800,000	10,800,000	15,293,000	26	42.2	162.3%	Q1 CY2021	Q1 CY2023
Gore Town S/B Upgrade	Environment Southland	Environment	Complete	4,935,297	2,561,038	2,561,000	4,935,000	8	16.0	200.0%	Q3 CY2021	Q1 CY2024
SH94 Homer Tunnel	Waka Kotahi NZ Transport Agency	Transport	Complete	29,440,000	29,440,000	27,236,000	27,236,000	125	42.6	34.1%	Q4 CY2020	Q2 CY2024
Wyndham Stopbank Upgrade	Environment Southland	Environment	Complete	4,164,707	2,692,441	2,692,000	4,164,000	8	16.2	202.5%	Q3 CY2021	Q2 CY2024
Invercargill Stopbank Upgrade	Environment Southland	Environment	Complete	3,500,000	1,444,467	1,444,000	3,500,000	16	6.6	41.3%	Q1 CY2022	Q2 CY2024
Stead Street Pump Station	Environment Southland	Environment	Complete	14,015,999	5,098,771	5,099,000	11,479,000	26	15.6	60.0%	Q3 CY2021	Q3 CY2024
Invercargill Decarbonisation Contestable Fund	Southland Regional Development Agency Limited (Great South)	Environment	Complete	4,128,734	1,773,215	1,773,000	4,129,000	30	11.5	38.3%	Q3 CY2022	Q3 CY2024
Southland Total	15			293,598,783	84,711,215	82,408,000	279,292,000	1,047	530	50.6%		
Grand Total	188			3,831,765,629	1,959,663,834	1,929,889,000	3,685,198,000	10,823	9,019	83.3%		

* Project complete - financial claims to be received.
** Total spend figures to be updated on completion report.

GLOSSARY

PROJECT DEFINITIONS:

Shortlisted: The project/programme was approved in principle by Government (subject to due diligence)

Approved: The project/programme was approved by IRG Ministers for funding release post-due diligence.

Funding Agreement: A legally binding funding agreement between the Government or relevant Crown Agency and the project owner.

Procurement: The total value procurement and supply contracts committed to by the project owner.

CONSTRUCTION STARTED:

The definition of 'construction started' is as follows:

- Contractor has taken possession of the site and hoardings/site security fences are being erected,
- Site set out,
- Early enabling works, such as locating and moving of utilities,
- Demolition of existing structures,
- Strip out of buildings interiors and/or asbestos removal,
- Trenching for new utilities,
- Creation of temporary access routes to site,
- Earthworks.

FULL TIME EQUIVALENT (FTE):

- Projected FTE is the estimated number of workers that would be supported by that particular project, established during due diligence.
- Progress to Projected FTE is the equivalent number of full-time employees that were consistently employed over the main construction/redevelopment phase of the project. For example, in the early stages of a construction project the number of FTEs starts low, but the number of employees then rapidly increases when the main on-site construction phase starts, and off-site fabrication of key components commences. This is the appropriate number to compare against the project projected. Over time this figure will grow towards the projected. Key criteria for project selection was to support construction sector employment.
- End of Period FTE/Workers on site is the number of people employed on IRG projects at the end of that period. Over time this figure will fluctuate.

SECTOR DEFINITIONS:

Transport: Transport project are those related to roading, rail, ferries, cycling and cycleways, shared pathways, footpaths and so on.

Housing: Housing projects include the construction and refurbishment of social housing or apartments/units, City Missions, and utilities and land development to enable housing construction.

Community: Examples of community projects include the construction and redevelopment of town centres and community facilities, such as marae, schools, swimming pools, sports centres, libraries, events centres and surf lifesaving clubs.

Services: This category includes the redevelopment of, and improvements to, Police and Fire stations, post office and Defence Force bases and infrastructure that directly supports business and tourism. Also in this category are projects improving access to broadband.

Environment: Environmental projects include flood protection and stormwater management, renewable energy initiatives and projects associated with reducing and mitigating climate change.

OVERALL PROGRAMME SUMMARY:

The following table is a summary of the overall IRG \$2.78bn programme:

GOVERNMENT FUNDING	PROJECTS	\$BN
Projects in this report	219	\$2.68
Projects not yet funded	0	\$0.00
Contingency & Opex	0	\$0.09
Total	219	\$2.78

EXPLANATORY NOTES:

Workers (FTE) reported at End of Period can be positive or negative as total numbers on site can fluctuate between periods as projects start and complete.