

GOVERNMENT FUNDING CONTRACTED: COMPLETED - DECEMBER 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)**	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
NATIONWIDE												
Digital package - Marae Connectivity	Crown Infrastructure Partners	Services	Complete	7,000,000	7,000,000	7,000,000	7,000,000	2	1.7	85.7%	Q4 CY2020	Q4 CY2022
Fire Stations (FENZ)	Fire and Emergency New Zealand	Services	Complete	56,719,000	51,300,000	51,300,000	56,719,000	73	69.7	95.5%	Q3 CY2020	Q1 CY2023
Digital package	Crown Infrastructure Partners	Services	Complete	52,781,311	46,266,000	35,793,000	40,862,000	100	139.5	139.5%	Q4 CY2021	Q2 CY2024
Nationwide Total	3			116,500,311	104,566,000	94,093,000	104,581,000	175	211	120.5%		
NORTHLAND												
Animal Shelters	Far North District Council	Community	Complete	4,236,521	1,000,000	900,000	3,569,000	55	43.0	78.2%	Q1 CY2021	Q2 CY2023
Mangonui Waterfront Facilities	Far North District Council	Environment	Complete	3,391,603	1,750,000	1,750,000	3,392,000	25	21.5	86.1%	Q3 CY2021	Q2 CY2022
Mid-North Sports Package: Kerikeri	Far North District Council	Community	Complete	3,000,000	3,000,000	2,960,000	2,960,000	15	11.3	75.6%	Q1 CY2021	Q3 CY2022
Mid-North Sports Package: Te Haa	Our Kerikeri Community Charitable Trust	Community	Complete	565,000	550,000	550,000	550,000	7	4.5	64.3%	Q3 CY2021	Q3 CY2022
Northland Rugby	Northland Rugby Union	Community	Complete	7,100,000	1,500,000	1,500,000	7,100,000	107	58.0	54.2%	Q4 CY2020	Q3 CY2021
Panguru Flood Mitigation	Northland Regional Council	Environment	Complete	2,150,000	361,683	362,000	696,000	11	14.7	136.5%	Q1 CY2020	Q1 CY2022
Ancient Kauri Trail - Kaihu Valley	Kaipara District Council	Community	Complete	4,228,560	4,000,000	3,600,000	4,200,000	22	22.6	102.9%	Q4 CY2021	Q2 CY2023
Baylys Beach - Lifesaving Facility	Baylys Beach Community Trust	Community	Complete	1,743,500	100,000	99,000	1,743,000	9	11.0	129.4%	Q4 CY2020	Q4 CY2020
Dargaville Racecourse	Dargaville Racing Club Incorporated	Community	Complete	900,000	900,000	846,000	846,000	12	8.0	66.7%	Q4 CY2020	Q3 CY2022
Kaiwaka footbridges	Kaipara District Council	Transport	Complete	750,000	750,000	750,000	750,000	15	11.1	73.7%	Q4 CY2021	Q1 CY2022
Kauri Museum	Otamatea Kauri and Pioneer Museum Board	Community	Complete	3,450,000	3,450,000	3,306,000	3,306,000	25	11.7	47.9%	Q1 CY2021	Q1 CY2023
Maungaturoto Dementia Care Facility	Maungaturoto Community Charitable Trust Inc	Community	Complete	3,770,767	1,750,000	1,750,000	3,771,000	11	22.0	200.0%	Q4 CY2020	Q2 CY2021
Sealing Kaipara roads	Kaipara District Council	Transport	Complete	8,060,000	4,910,000	4,910,000	8,060,000	57	56.4	99.0%	Q4 CY2020	Q2 CY2022
Digital package NPF Fibre	Northpower Fibre Limited	Services	Complete	1,400,000	734,000	734,000	1,753,000	4	11.5	328.0%	Q2 CY2021	Q1 CY2022
Papakawau Estuary Resilience/Kerikeri Gateway SH10	Waka Kotahi NZ Transport Agency	Environment	Complete	5,500,000	5,000,000	5,000,000	5,402,000	25	25.0	100.0%	Q3 CY2021	Q2 CY2022
Pohe Island Bike Park	Whangarei District Council	Community	Complete	7,020,000	2,000,000	1,800,000	5,045,000	30	20.0	66.7%	Q4 CY2020	Q3 CY2022
He Korowai Trust housing infrastructure	He Korowai Trust	Housing	Complete	1,829,000	1,829,000	1,799,000	1,799,000	24	10.0	41.7%	Q1 CY2022	Q1 CY2023
Whangarei Boys High School	Whangarei Boys High School	Community	Complete	1,000,000	1,000,000	1,000,000	1,000,000	51	18.0	35.4%	Q3 CY2021	Q1 CY2022
Mangawhai Package - Shared Pathway	Kaipara District Council	Community	Complete	12,666,412	2,400,000	1,680,000	11,976,000	30	67.3	224.3%	Q2 CY2021	Q3 CY2023
Active Modes Urban Shared Paths Programme	Whangarei District Council	Transport	Complete	15,832,033	15,500,000	15,356,000	15,688,000	87	52.9	60.8%	Q4 CY2020	Q3 CY2023
Northland Inc - Economic Recovery and Action Plan	Northland Inc	Community	Complete	750,000	750,000	700,000	700,000	4	32.6	814.0%	Q4 CY2020	Q3 CY2023
Mid-North Sports Package: Lindvart Park	Kaikohe & Districts Sportsville Incorporated	Community	Complete	11,480,000	6,860,000	6,860,000	11,480,000	51	96.0	100.0%	Q2 CY2022	Q1 CY2024
Te Hiku o te Ika Revitalisation	Far North District Council	Community	Complete	7,658,000	7,658,000	7,500,000	7,500,000	80	28.1	200.0%	Q4 CY2020	Q1 CY2024
Paparoa Housing	Paparoa Community Charitable Trust	Housing	Complete	4,749,000	750,000	750,000	4,749,000	76	1.1	300.0%	Q4 CY2020	Q1 CY2024
Ruakaka Recreation Centre	Ruakaka Recreation Centre Incorporated	Community	Complete	5,270,000	2,500,000	2,250,000	4,750,000	14	14.3	400.0%	Q4 CY2021	Q1 CY2024
Awanui River Flood Protection Scheme - Kaitiaia	Northland Regional Council	Environment	Complete	20,300,000	12,988,317	12,988,000	16,540,000	30	60.1	500.0%	Q1 CY2020	Q2 CY2024

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Mid-North Sports Package: Waipapa	Far North District Council	Community	Complete	10,600,000	2,000,000	1,900,000	9,598,000	33	29.3	600.0%	Q3 CY2021	Q2 CY2024
Housing Energy Retrofit Pilot - Northland	Te Pai Roa Tika	Environment	Complete	2,500,000	2,500,000	2,432,000	2,432,000	12	16.4	700.0%	Q2 CY2022	Q2 CY2024
Paihia Waterfront Development	Far North District Council	Community	Withdrawn	6,097,000	800,000	800,000	6,097,000	4	4.0	914.0%	N/A	N/A
Oroku Landing Conference & Events Centre	Prosper Northland Trust	Community	Withdrawn	713,903	713,903	714,000	714,000	-	0.0	0.0%	N/A	N/A
Northland Total	28			158,711,299	90,004,903	87,546,000	148,166,000	924	783	84.7%		
AUCKLAND												
Auckland City Mission HomeGround	Auckland City Mission	Community	Complete	116,000,000	27,000,000	27,000,000	115,380,000	120	270.0	225.0%	Q1 CY2020	Q4 CY2021
Sound Stages Auckland Film Studios (ATEED)	Auckland Council	Services	Complete	38,400,000	30,000,000	30,000,000	36,000,000	100	69.4	69.4%	Q4 CY2021	Q4 CY2022
Ferry Basin Redevelopment: Stage 1	Auckland Transport	Transport	Complete	116,460,000	42,000,000	42,000,000	116,460,000	200	240.0	120.0%	Q3 CY2019	Q2 CY2021
Northcote Development Stormwater Trunk Provision	Kainga Ora	Housing	Complete	16,434,000	13,000,000	13,000,000	16,434,000	40	23.0	57.5%	Q1 CY2020	Q1 CY2023
Puhinui Interchange (Bus-Rail)	Auckland Transport	Transport	Complete	70,167,000	22,104,403	22,104,000	70,167,000	200	151.7	75.9%	Q3 CY2019	Q4 CY2021
Te Mahurehure Expansion Projects	Te Mahurehure Cultural Marae Society Inc	Community	Complete	20,280,874	6,000,000	5,860,000	13,587,000	63	40.1	63.6%	Q3 CY2020	Q2 CY2023
UoA - Faculty of Education and Social Work	University of Auckland	Community	Complete	275,000,000	200,000,000	200,000,000	247,967,000	550	570.9	103.8%	Q4 CY2020	Q4 CY2023
Auckland Housing Programme: Roskill South	Kainga Ora	Housing	Complete	14,000,000	10,000,000	10,000,000	13,827,000	26	51.5	198.1%	Q4 CY2020	Q1 CY2024
Auckland Housing Programme: Tamaki	Kainga Ora	Housing	Complete	14,290,000	11,340,000	11,340,000	12,803,000	45	24.2	53.8%	Q1 CY2021	Q1 CY2024
Owairaka Development Stormwater Network Provision	Kainga Ora	Housing	Complete	34,610,000	31,230,000	31,320,000	34,780,000	100	63.2	63.2%	Q1 CY2020	Q1 CY2024
Building Auckland's Resource Recovery	Auckland Council	Environment	Complete	18,150,292	10,673,000	10,673,000	18,168,000	47	85.6	182.1%	Q1 CY2021	Q2 CY2024
Kāinga Ora Tamaki Priority Wastewater Upgrades	Kainga Ora	Environment	Complete	48,580,000	33,000,000	25,000,000	45,702,000	35	52.3	149.3%	Q3 CY2020	Q4 CY2024
Auckland Total	12			782,372,166	436,347,403	428,297,000	741,275,000	1,526	1,642	107.6%		
WAIKATO												
Hot Water Beach Surf Life Saving Club	Hot Water Beach Lifeguard Service Inc.	Community	Complete	253,000	167,000	167,000	259,000	7	7.0	100.0%	Q3 CY2020	Q1 CY2021
Onemana Surf Life Saving Community	Onemana Surf Life Saving Club	Community	Complete	819,400	317,000	317,000	819,000	55	36.0	65.5%	Q3 CY2020	Q1 CY2021
Paunaul Surf Life Saving Community	Pauanui Surf Life Saving Club	Community	Complete	1,414,385	676,000	608,000	1,199,000	95	16.5	17.4%	Q4 CY2021	Q3 CY2022
Tairua Surf Life Saving Community	Tairua Surf Life Saving Club	Community	Complete	920,552	699,000	699,000	699,000	15	5.2	34.8%	Q1 CY2022	Q4 CY2022
Mill Road Pump Station	Waikato Regional Council	Environment	Complete	2,036,000	1,303,040	1,303,000	2,049,000	9	12.9	143.1%	Q4 CY2020	Q2 CY2022
Roger Harris Pump-station Upgrade	Waikato Regional Council	Environment	Complete	2,063,023	1,204,445	1,204,000	2,040,000	7	12.8	183.4%	Q3 CY2021	Q1 CY2023
Sunset Beach Community Hub and Lifeguard Facility	Sunset Beach Lifeguard Charitable Trust	Community	Complete	2,383,415	454,000	454,000	2,412,000	30	8.0	26.7%	Q3 CY2019	Q2 CY2021
Ngatea Left Bank Stopbank and Ngatea to Pipiroa	Waikato Regional Council	Environment	Complete	8,868,000	768,000	768,000	1,250,000	22	27.2	123.8%	Q1 CY2021	Q4 CY2022
Dementia (Eden Care) Unit	Beattie Community Trust Inc.	Community	Complete	8,700,000	3,000,000	3,000,000	8,700,000	52	38.0	73.1%	Q3 CY2020	Q2 CY2021
Te Kuiti Sports Stadium	Game on Charitable Trust	Community	Complete	9,063,014	775,431	775,000	8,581,000	30	24.8	82.6%	Q1 CY2022	Q4 CY2022
Taupo Town Centre Transformation	Taupo District Council	Community	Complete	25,000,000	20,600,000	20,600,000	25,000,000	92	59.7	64.9%	Q3 CY2020	Q1 CY2023

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Lake Waikare plantings & river works	Waikato Regional Council	Environment	Complete	6,766,738	3,520,000	3,363,000	6,779,000	13	77.8	622.3%	Q4 CY2020	Q3 CY2023
Te Awa Cycleway Hamilton to Cambridge section	Hamilton City Council	Transport	Complete	16,670,000	8,330,000	6,560,000	14,891,000	53	49.4	93.2%	Q1 CY2021	Q3 CY2023
Southern Waikato Integrated Training Centre	South Waikato Investment Fund Trust (SWIFT)	Community	Complete	14,000,000	10,840,000	9,520,000	13,551,000	60	38.0	63.4%	Q3 CY2021	Q3 CY2023
Ruakura Inland Port West	Tainui Group Holdings Limited	Services	Complete	106,000,000	40,000,000	39,640,000	112,229,000	250	302.9	121.2%	Q1 CY2021	Q4 CY2023
Lake Kimihia	Waikato Regional Council	Environment	Complete	703,925	640,000	451,000	651,000	8	3.4	42.8%	Q1 CY2022	Q4 CY2023
Kōpū Marine Precinct	Thames Coromandel District Council	Transport	Complete	15,310,000	8,200,000	8,000,000	15,110,000	32	43.0	134.4%	Q4 CY2022	Q2 CY2024
Fish passage pumps critical flood protection	Waikato Regional Council	Environment	Complete	7,000,000	4,480,000	3,465,000	5,934,000	26	24.3	93.6%	Q4 CY2020	Q2 CY2024
Taupo EUL Block	Tauhara Management Limited	Housing	Complete	180,000,000	8,000,000	2,647,000	127,079,000	100	244.0	244.0%	Q1 CY2021	Q2 CY2024
Replacement Barge Construction Project	Waikato Regional Council	Environment	Complete	6,650,000	1,920,000	1,920,000	4,719,000	29	20.3	71.4%	Q2 CY2023	Q3 CY2024
Foreshore East & West Stopbank	Waikato Regional Council	Environment	Complete	2,974,793	1,920,000	1,920,000	2,975,000	18	12.4	69.1%	Q3 CY2021	Q3 CY2024
Piako Scheme Right Stopbanks	Waikato Regional Council	Environment	Complete	8,868,000	2,638,416	2,638,000	7,924,000	35	22.0	62.9%	Q1 CY2021	Q3 CY2024
Shared Paths	Taupo District Council	Transport	Complete	16,175,000	11,775,000	10,775,000	16,577,000	42	52.0	123.9%	Q4 CY2020	Q3 CY2024
Waikato Total	23			442,639,245	132,227,332	120,794,000	381,427,000	1,079	1,138	105.5%		
BAY OF PLENTY												
Taheke Geothermal Power Station Enabling Works	Eastland Generation Limited	Environment	Complete	11,900,000	11,900,000	11,900,000	11,900,000	18	21.4	119.0%	Q3 CY2021	Q1 CY2022
Eastern Region - Surf Lifesaving Rescue Base	Omanu Beach Charitable Trust	Community	Complete	3,822,587	2,890,000	2,890,000	3,823,000	21	18.4	87.5%	Q2 CY2021	Q3 CY2022
Papamoa Surf Rescue Base	Papamoa Community Surf Rescue Base Trust	Community	Complete	5,400,000	800,000	800,000	5,400,000	27	28.3	104.8%	Q4 CY2020	Q1 CY2021
St John Rotorua	St Johns - Rotorua	Community	Complete	8,690,735	8,690,735	8,691,000	8,691,000	131	57.0	43.5%	Q4 CY2020	Q2 CY2021
Wai Ariki Hot Springs and Spa - Rotorua	Pukeroa Lakefront Holdings Limited	Services	Complete	70,583,071	45,000,000	45,000,000	63,147,000	255	94.4	37.0%	Q1 CY2021	Q2 CY2023
Opotiki CBD improvement	Opotiki District Council	Community	Complete	16,200,777	11,900,000	11,900,000	14,204,000	133	73.8	55.5%	Q4 CY2020	Q3 CY2023
Kaingaroa Community Development Project	Rotorua Lakes Council & Te Puni Kokiri	Community	Complete	16,600,000	7,200,000	7,100,000	11,000,000	120	42.0	35.0%	Q4 CY2020	Q4 CY2023
Te Papa Spatial Plan (Cameron Road)	Tauranga City Council	Transport	Complete	84,782,300	45,000,000	45,000,000	109,700,000	200	206.5	103.2%	Q3 CY2021	Q3 CY2024
Rotorua: Wheranui Road Unlocking urban land	Rotorua District Council	Housing	Complete	26,141,802	20,000,000	20,000,000	26,142,000	40	44.6	111.4%	Q1 CY2021	Q3 CY2024
Rangitaiki River Resilience and Flood Protection	Bay of Plenty Regional Council	Housing	Complete	19,400,000	10,275,000	10,275,000	21,751,000	54	58.3	108.0%	Q4 CY2020	Q4 CY2024
Bay of Plenty Total	10			263,521,272	163,655,735	163,556,000	275,758,000	999	645	64.5%		
GISBORNE												
Eastcape Marine Infrastructure	Te Rimu Trust	Transport	Withdrawn	2,173,407	2,173,407	2,173,000	2,173,000	5	17.6	390.7%	Q2 CY2022	N/A
Midway SLSC Surf Rescue Community Hub	Midway Surf Life Saving Club	Community	Complete	8,134,000	7,870,000	7,860,000	8,060,000	185	47.6	25.7%	Q3 CY2021	Q4 CY2023
Gisborne Olympic Pool	Gisborne District Council	Community	Complete	47,015,000	40,350,000	40,250,000	48,867,000	50	60.5	121.0%	Q3 CY2021	Q4 CY2023
Waipaoa River Flood Control Scheme	Gisborne District Council	Environment	Complete	14,631,516	7,500,000	7,500,000	12,383,000	12	24.5	204.5%	Q4 CY2020	Q1 CY2024
Gisborne Total	3			71,953,923	57,893,407	57,783,000	71,483,000	252	150	59.7%		

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MANAWATU-WHANGANUI												
Social and affordable housing for Ruapehu District	Ruapehu District Council	Housing	Complete	2,405,000	2,405,000	2,404,000	2,404,000	15	6.8	45.5%	Q4 CY2021	Q3 CY2022
Papaioea Place Community	Palmerston North City Council	Housing	Complete	5,205,680	4,623,224	4,623,000	5,205,000	135	27.0	20.0%	Q2 CY2020	Q4 CY2021
Horowhenua Business Park Infrastructure	The Horowhenua Company Limited	Community	Complete	53,850,000	2,900,000	2,900,000	6,636,000	38	19.0	50.0%	Q3 CY2020	Q1 CY2022
Ohakune Social Housing	Kainga Ora	Kainga Ora	Withdrawn	494,988	494,988	495,000	495,000	50	5.0	10.0%	N/A	N/A
Sarjeant Gallery	Whanganui District Council	Kainga Ora	Complete	73,000,000	11,600,000	11,000,000	70,243,000	260	120.3	46.3%	Q2 CY2020	Q4 CY2024
Route 52 Improvements (Central Hawkes Bay to Weber)	Tararua District Council	Kainga Ora	Complete	16,600,000	16,600,000	15,900,000	32,500,000	45	45.0	100.0%	Q1 CY2021	Q4 CY2024
Marton Rail Hub	Rangitikei District Council	Kainga Ora	Withdrawn	3,466,860	1,887,000	1,887,000	2,215,000	44	26.0	59.1%	N/A	N/A
Manawātū-Whanganui Total	5			155,022,528	40,510,212	39,209,000	119,698,000	587	249	42.4%		
HAWKE'S BAY												
Wairoa River Flood Protection Scheme	Hawkes Bay Regional Council	Environment	Complete	1,150,000	640,000	640,000	1,148,000	16	6.5	40.4%	Q4 CY2020	Q3 CY2022
Flaxmere Housing: Tarbet Street	Hastings District Council	Housing	Complete	1,847,607	1,847,607	1,848,000	1,848,000	28	27.0	96.4%	Q3 CY2020	Q1 CY2021
Flaxmere Housing: Waingakau	Te Taiwhenua O Heretaunga (TToH)	Housing	Complete	3,414,340	2,500,000	2,450,000	3,364,000	27	43.6	161.4%	Q4 CY2020	Q1 CY2022
Hawke's Bay Regional Aquatic Centre	Hawke's Bay Community Fitness Centre Trust	Community	Complete	32,300,000	32,000,000	32,000,000	32,300,000	130	87.7	67.5%	Q4 CY2020	Q3 CY2022
Upper Tukituki Flood control Scheme - SH50 Bridge	Hawkes Bay Regional Council	Environment	Complete	1,222,689	640,000	640,000	1,000,000	16	9.0	56.3%	Q4 CY2020	Q3 CY2021
Ellison St / Chambers connectivity	Napier City Council	Transport	Complete	2,893,122	2,747,000	2,700,000	2,821,000	6	18.8	312.5%	Q4 CY2021	Q2 CY2023
Pettigrew Green Arena expansion	Regional Indoor Sports and Events Centre Trust	Community	Complete	19,678,446	6,700,000	6,700,000	19,678,000	100	35.5	35.5%	Q2 CY2021	Q3 CY2022
Flaxmere and Iona Urban Developments	Hastings District Council	Housing	Complete	31,409,000	11,500,000	11,500,000	18,607,000	180	45.4	25.2%	Q1 CY2021	Q2 CY2024
Te Mata Mushrooms	Te Mata Mushrooms Holdings Limited	Services	Withdrawn	19,496,207	3,549,102	3,549,000	18,993,000	93	92.6	100.0%	N/A	N/A
Hawke's Bay Total	8			113,411,411	62,123,709	62,027,000	99,759,000	596	366	61.4%		
TARANAKI												
Cycling Education Park & Half Basketball Court	Stratford District Council	Community	Complete	1,870,000	1,870,000	1,846,000	1,846,000	16	16.0	100.0%	Q4 CY2020	Q1 CY2022
Replacement Indoor Aquatic Facility	Stratford District Council	Community	Complete	21,500,000	8,000,000	6,600,000	20,502,000	40	42.1	105.3%	Q1 CY2021	Q4 CY2022
Mawhitiwhiti Kanihi Pa Build Project	Te Kupenga O Kanihi Charitable Trust	Community	Complete	5,500,000	5,500,000	5,284,000	5,284,000	69	26.0	37.7%	Q4 CY2020	Q3 CY2023
Nukumarū Station Road construction	South Taranaki District Council	Transport	Complete	12,020,000	7,000,000	7,000,000	12,023,000	45	22.0	48.9%	Q3 CY2021	Q1 CY2024
Green School New Zealand	Green School Properties Limited & Green School Farm Limited	Environment	Complete	8,111,008	8,111,008	8,111,000	8,111,000	65	40.8	62.7%	Q4 CY2020	Q3 CY2024
Library, Arts and Culture Centre (Te Ramanui o Ruaputahanga)	South Taranaki District Council	Environment	Complete	20,614,300	4,000,000	2,200,000	18,889,000	25	57.1	228.5%	Q2 CY2021	Q4 CY2024
Taranaki Total	6			69,615,308	34,481,008	31,041,000	66,655,000	260	204	78.5%		

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WELLINGTON												
Masterton Skatepark Revamp	Masterton District Council	Community	Complete	1,300,000	1,300,000	1,300,000	1,300,000	15	11.9	79.6%	Q2 CY2021	Q2 CY2022
Wairarapa Five Towns Trails Project	Wairarapa Trails Action Group	Transport	Complete	1,530,000	1,530,000	1,260,000	1,260,000	40	13.0	32.5%	Q3 CY2021	Q2 CY2023
Hutt River Flood Management - Erosion Protection	Greater Wellington Regional Council	Environment	Complete	7,135,378	3,655,680	3,656,000	6,174,000	45	26.4	58.7%	Q3 CY2021	Q1 CY2023
Ruamahanga River Flood Protection	Greater Wellington Regional Council	Environment	Complete	13,700,206	7,096,320	7,096,000	10,219,000	30	26.7	88.9%	Q3 CY2021	Q4 CY2022
NZ Campus of Innovation and Sport	The Heretaunga Company No. 2	Community	Complete	70,000,000	30,000,000	30,000,000	70,000,000	60	57.8	96.3%	Q4 CY2020	Q3 CY2022
Kapiti Gateway	Kapiti Coast District Council	Community	Withdrawn	2,599,892	557,000	557,000	2,600,000	11	11.0	100.0%	N/A	N/A
Frederick Street Social Housing	Kirva Trust	Housing	Complete	38,966,000	10,000,000	9,800,000	38,766,000	60	61.7	102.8%	Q1 CY2021	Q3 CY2023
Maidstone Sportshub	Upper Hutt City Council	Community	Complete	31,800,000	15,000,000	15,000,000	32,498,000	75	46.9	62.5%	Q3 CY2021	Q1 CY2024
Naenae Pool + Fitness New Build	Hutt City Council	Community	Complete	68,000,000	27,000,000	14,850,000	54,929,000	70	105.2	150.3%	Q3 CY2021	Q4 CY2024
Wellington Total	8			235,031,476	96,139,000	83,519,000	217,746,000	406	361	88.8%		
TOP OF THE SOUTH												
SH60 Motueka	Waka Kotahi NZ Transport Agency	Transport	Complete	6,800,000	6,800,000	6,800,000	6,800,000	35	51.0	145.7%	Q3 CY2021	Q1 CY2023
Blenheim Library/Art Gallery	Marlborough District Council	Community	Complete	25,998,903	11,000,000	10,800,000	25,505,000	55	86.0	156.4%	Q3 CY2020	Q1 CY2023
Exterior & Interior Redecoration (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	500,000	500,000	2	2.3	100.0%	Q4 CY2020	Q2 CY2021
HVAC Replacement (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	300,000	300,000	262,000	262,000	1	1.4	100.0%	Q4 CY2020	Q2 CY2021
Saxton Creek Flood Protection Upgrade	Nelson District Council	Environment	Complete	27,720,638	7,500,000	7,500,000	26,572,000	27	35.9	132.8%	Q3 CY2021	Q1 CY2024
Lower Motueka River Flood-Bank Improvement	Tasman District Council	Environment	Complete	9,746,000	7,500,000	7,500,000	9,787,000	20	31.3	156.6%	Q1 CY2021	Q2 CY2024
Wairau River Flood protection Scheme	Marlborough District Council	Environment	Complete	5,265,569	3,000,000	2,975,000	5,216,000	15	37.2	248.3%	Q1 CY2021	Q3 CY2024
Top of the South Total	7			76,331,110	36,600,000	36,337,000	74,642,000	156	245	157.4%		
WEST COAST												
Hector Historic Landfill	Buller District Council	Environment	Complete	1,000,000	1,000,000	865,000	865,000	5	13.2	264.7%	Q1 CY2021	Q3 CY2021
Tidal Creek #2 Bridge Replacement	Buller District Council	Transport	Complete	1,800,000	1,800,000	1,800,000	1,800,000	20	12.0	60.0%	Q1 CY2021	Q3 CY2021
Moonlight Creek Bridge Replacement	Grey District Council	Transport	Complete	3,418,711	3,073,000	3,049,000	3,049,000	20	11.5	57.6%	Q3 CY2021	Q2 CY2022
Rough River Bridge Replacement	Grey District Council	Environment	Complete	5,000,000	5,000,000	3,500,000	3,500,000	25	13.4	53.6%	Q1 CY2021	Q2 CY2022
Slope Stability – Omoto Slip (KiwiRail)	KiwiRail	Transport	Complete	13,000,000	13,000,000	12,972,000	12,972,000	19	32.9	172.9%	Q4 CY2020	Q4 CY2021
William Stewart Bridge Replacement	Grey District Council	Environment	Complete	5,800,000	5,800,000	5,193,000	5,193,000	25	14.7	58.9%	Q4 CY2021	Q1 CY2022
Buller River Early Flood Warning System	West Coast Regional Council	Environment	Complete	500,000	375,000	371,000	526,000	3	2.0	66.7%	Q3 CY2021	Q1 CY2022
Cron Street Extension	Westland District Council and Franz Josef Developments Ltd	Transport	Complete	4,700,000	4,700,000	4,560,000	4,560,000	30	39.0	130.0%	Q4 CY2020	Q2 CY2022
Solid waste: Fox Glacier and Butlers	Westland District Council	Environment	Complete	3,300,000	3,300,000	3,294,000	3,294,000	20	31.0	155.0%	Q3 CY2021	Q2 CY2022
Hokitika Swimming Pool Renovation	Westland District Council	Community	Complete	5,337,589	4,420,000	4,300,000	4,300,000	23	9.2	40.1%	Q3 CY2021	Q2 CY2024
Franz Josef (Waiho River Stopbank Protection)	West Coast Regional Council	Environment	Complete	12,225,000	9,225,000	8,828,000	11,185,000	42	25.1	59.7%	Q3 CY2021	Q3 CY2024
Grey Floodwall Upgrade (Stage Two)	West Coast Regional Council	Environment	Complete	2,600,000	1,950,000	493,000	1,251,000	26	8.0	30.8%	Q4 CY2021	Q3 CY2024
West Coast Total	12			58,681,300	53,643,000	49,225,000	52,495,000	258	212	82.2%		

* Project complete - financial claims to be received.

** Total spend figures to be updated on completion report.

GOVERNMENT FUNDING CONTRACTED: COMPLETED - DECEMBER 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)**	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
CANTERBURY												
Kaikoura Aquatic Centre	Kaikoura District Council/ Kaikoura Community Charitable Trust Board	Community	Complete	3,800,000	1,000,000	1,000,000	3,791,000	50	20.0	40.0%	Q3 CY2020	Q3 CY2021
Waiau Township - stopbank repairs and upgrades	Environment Canterbury	Environment	Complete	878,661	562,343	562,000	878,000	12	4.3	36.2%	Q4 CY2020	Q1 CY2022
Barrack Refurbishment (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	1,000,000	1,000,000	1,000,000	1,000,000	5	4.6	100.0%	Q4 CY2020	Q2 CY2021
Glenn Tunnel Road (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	1,000,000	1,000,000	1,000,000	1,000,000	5	4.6	100.0%	Q1 CY2021	Q2 CY2021
Op-Respect Upgrades (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	500,000	500,000	2	2.3	100.0%	Q4 CY2020	Q2 CY2021
Refurbishment of Post Office (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	470,000	470,000	2	2.3	100.0%	Q4 CY2020	Q2 CY2021
Kaipoi Community Flood Protection	Environment Canterbury	Environment	Complete	2,308,826	1,477,649	1,478,000	2,298,000	14	14.9	106.4%	Q4 CY2020	Q3 CY2021
New Brighton Collective	Eastern Community Sports and Recreation Inc	Community	Complete	5,033,698	3,214,689	3,210,000	5,029,000	10	12.0	120.0%	Q1 CY2020	Q3 CY2022
New Brighton Collective: The Bridge Hub South Brighton	The Bridge South Brighton Trust	Community	Complete	1,358,482	1,113,400	1,113,000	1,358,000	7	11.0	157.2%	Q2 CY2020	Q1 CY2022
Waka Ama	New Brighton Waka Sports Association Incorporated	Community	Complete	66,324	66,000	56,000	56,000	1	1.2	240.0%	Q4 CY2021	Q4 CY2021
New Brighton Surf Life Saving Club Rebuild	New Brighton Surf Lifesaving Club	Community	Complete	3,453,000	1,562,361	1,562,000	3,695,000	40	24.4	60.9%	Q3 CY2020	Q3 CY2021
South Brighton Surf Life Saving Club Rebuild	South Brighton Surf Lifesaving Club	Community	Complete	3,092,000	905,000	905,000	3,092,000	40	33.0	82.5%	Q3 CY2019	Q2 CY2021
Taylor's Mistake Surf Life Saving	Taylor's Mistake Surf Life Saving Club	Community	Complete	3,081,261	550,000	550,000	3,081,000	18	24.6	136.6%	Q1 CY2020	Q1 CY2021
Kaipoi Stormwater and Flooding Improvements	Waimakariri District Council	Environment	Complete	22,305,000	9,000,000	9,000,000	22,305,000	45	37.4	83.1%	Q2 CY2021	Q2 CY2023
Ashley/Rakahuri River Protection and Airway Management	Environment Canterbury	Environment	Complete	1,443,421	923,789	924,000	1,440,000	10	42.7	426.6%	Q4 CY2020	Q4 CY2023
Ashburton District Library and Civic Centre	Ashburton District Council	Community	Complete	62,750,000	20,000,000	20,000,000	62,750,000	200	216.5	108.3%	Q1 CY2021	Q4 CY2023
Rangitata River flood recovery	Environment Canterbury	Environment	Complete	8,438,461	5,440,000	5,401,000	8,438,000	20	15.8	78.8%	Q4 CY2020	Q4 CY2023
Cancer Society – Christchurch Building Project	Cancer Society of New Zealand Canterbury - West Coast Division Inc	Community	Complete	20,469,316	6,500,000	6,500,000	20,469,000	94	98.2	104.5%	Q2 CY2021	Q1 CY2024
Final Section of Christchurch Coastal Pathway	Christchurch City Council	Transport	Complete	22,671,776	15,800,000	15,800,000	22,672,000	50	121.1	242.3%	Q4 CY2021	Q1 CY2024
Youth Hub Christchurch	The Youth Hub Trust Te Hurihanga O Rangatahi	Community	Complete	20,291,000	18,751,000	18,651,000	20,450,000	41	12.5	30.5%	Q2 CY2022	Q3 CY2024
Region Wide River Berm Planting Programme	Environment Canterbury	Environment	Complete	11,444,151	7,123,603	7,124,000	11,330,000	32	145.9	455.8%	Q3 CY2021	Q3 CY2024
Medi Hotel – " Ranui Apartments"	Bone Marrow Cancer Trust	Environment	Complete	18,400,000	10,000,000	10,015,000	19,086,000	46	67.2	146.0%	Q2 CY2021	Q4 CY2024
YMCA Christchurch Central City Development	The Young Mens Christian Association	Environment	Complete	51,000,000	51,000,000	51,000,000	51,000,000	120	138.4	115.4%	Q4 CY2020	Q4 CY2024
Mechanical Depots - Waltham (KiwiRail)	KiwiRail	Environment	Complete	110,800,000	39,000,000	38,258,000	108,883,000	105	128.8	122.7%	Q3 CY2021	Q4 CY2024
Canterbury Total	24			376,085,378	196,989,834	196,079,000	375,071,000	968	1,184	122.2%		
OTAGO												
Lakes District Museum	Lakes District Museum Inc	Community	Complete	3,500,000	2,000,000	2,000,000	3,466,000	67	13.9	20.7%	Q4 CY2020	Q3 CY2022
Ophir Peace Memorial Hall	Central Otago District Council	Community	Complete	240,521	210,000	210,000	210,000	10	5.0	50.0%	Q2 CY2021	Q4 CY2021
Ophir Swimming Pool	Central Otago District Council	Community	Complete	72,000	60,000	60,000	68,000	8	12.0	150.0%	Q4 CY2020	Q1 CY2021

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GOVERNMENT FUNDING CONTRACTED: COMPLETED - DECEMBER 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)**	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Lower Clutha River project	Otago Regional Council	Environment	Complete	932,124	640,000	608,000	944,000	15	7.0	46.7%	Q4 CY2020	Q4 CY2021
ORC Flow Management Structures at Robson Lagoon	Otago Regional Council	Environment	Complete	777,000	352,000	352,000	838,000	10	6.3	63.1%	Q2 CY2021	Q4 CY2022
Otago Polytechnic: Building & Trade	Otago Polytechnic Limited	Community	Complete	38,000,000	28,000,000	28,000,000	37,967,000	175	65.0	37.1%	Q1 CY2021	Q3 CY2023
Outram Flood Protection	Otago Regional Council	Environment	Complete	1,270,000	1,270,000	813,000	1,134,000	10	2.0	20.0%	Q4 CY2021	Q3 CY2023
Clutha Community Hub	Clutha Community Hub Charitable Trust and Clutha District Council	Community	Complete	24,789,342	9,900,000	9,650,000	21,930,000	41	36.1	88.1%	Q4 CY2020	Q3 CY2023
NZ Battery	MBIE	Environment	Withdrawn	33,927,598	33,927,598	33,928,000	33,928,000	60	60.0	100.0%	Q4 CY2022	NA
Te Pa Tahuna	MHUD	Housing	Complete	13,340,043	8,100,000	8,100,000	13,340,000	33	29.9	90.7%	Q1 CY2021	Q4 CY2023
Queenstown Town Centre	Queenstown Lakes District Council	Transport	Complete	66,017,064	35,000,000	35,000,000	69,822,000	129	132.9	103.0%	Q3 CY2020	Q1 CY2024
Energy Hardship Alleviation - Substitute	Aukaha (1997) Limited	Environment	Complete	2,500,000	2,500,000	2,523,000	2,523,000	10	2.9	29.0%	Q2 CY2022	Q2 CY2024
West Taieri Contour Channel Upgrade	Otago Regional Council	Environment	Complete	5,730,000	3,667,200	3,667,000	5,462,000	15	13.5	90.0%	Q4 CY2020	Q3 CY2024
Otago Total	12			191,095,692	125,626,798	124,911,000	191,632,000	583	386	66.3%		
SOUTHLAND												
Awarua Runanga - New Kaumatua housing	Te Runaka O Awarua Charitable Trust	Community	Complete	2,214,623	1,898,000	1,800,000	1,800,000	20	28.0	140.0%	Q2 CY2021	Q1 CY2022
Venison and cattle processing plant	Alliance Group Limited	Services	Complete	4,297,702	2,800,000	2,800,000	4,298,000	115	42.0	36.5%	Q4 CY2020	Q2 CY2021
Waiau River Flood Damage Repairs	Environment Southland	Environment	Complete	796,350	597,197	597,000	796,000	15	7.2	47.7%	Q1 CY2021	Q1 CY2022
Gore Multisports Complex Facilities Improvements	Gore District Council	Community	Complete	1,514,039	1,000,000	1,000,000	1,508,000	15	10.2	68.0%	Q1 CY2021	Q4 CY2022
Gore Public Library building - major refurbishment	Gore District Council	Community	Complete	7,746,871	3,000,000	3,000,000	7,747,000	45	24.0	53.2%	Q2 CY2021	Q1 CY2023
Mataura Town Stopbanks	Environment Southland	Environment	Complete	2,027,281	1,481,087	1,481,000	1,881,000	32	6.5	20.3%	Q3 CY2021	Q2 CY2023
Invercargill Inner City Redevelopment	Invercargill City Council and Invercargill Central Ltd	Community	Complete	184,317,027	10,000,000	10,000,000	175,233,000	525	229.6	43.7%	Q3 CY2020	Q2 CY2023
Murihiku Marae Redevelopment	Waihōpai Rūnaka Incorporated	Community	Complete	15,000,152	10,125,000	10,125,000	15,293,000	41	31.3	75.8%	Q4 CY2021	Q2 CY2023
Stead Street stop bank Upgrade	Invercargill City Council	Environment	Complete	15,500,000	10,800,000	10,800,000	15,293,000	26	42.2	162.2%	Q1 CY2021	Q1 CY2023
Gore Town S/B Upgrade	Environment Southland	Environment	Complete	4,935,297	2,561,038	2,561,000	4,935,000	8	16.0	200.1%	Q3 CY2021	Q1 CY2024
SH94 Homer Tunnel	Waka Kotahi NZ Transport Agency	Transport	Complete	29,440,000	29,440,000	26,678,000	26,678,000	125	42.6	34.1%	Q4 CY2020	Q2 CY2024
Wyndham Stopbank Upgrade	Environment Southland	Environment	Complete	4,164,707	2,692,441	2,692,000	4,164,000	8	16.2	201.9%	Q3 CY2021	Q2 CY2024
Invercargill Stopbank Upgrade	Environment Southland	Environment	Complete	3,500,000	1,444,467	1,444,000	3,500,000	16	6.6	41.1%	Q1 CY2022	Q2 CY2024
Stead Street Pump Station	Environment Southland	Environment	Complete	14,016,000	5,098,771	5,099,000	11,479,000	26	15.6	59.9%	Q3 CY2021	Q3 CY2024
Invercargill Decarbonisation Contestable Fund	Southland Regional Development Agency Limited (Great South)	Environment	Complete	5,195,354	2,725,354	1,971,000	3,719,000	30	11.5	38.3%	Q3 CY2022	Q3 CY2024
Southland Total	15			294,665,403	85,663,354	82,048,000	278,324,000	1,047	529	50.5%		
GRAND TOTAL	176			3,405,637,822	1,716,471,695	1,656,465,000	3,198,712,000	9,815	8,305	84.6%		

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