

GOVERNMENT FUNDING CONTRACTED: ACTIVE - DECEMBER 2024

PROJECT METRICS					
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)
NATIONWIDE					
Apollo Aviation	Merlin Lab NZ Ltd	Transport	Construction	32,976,217	1,000,000
Nationwide Total Active	1			32,976,217	1,000,000
Nation Wide Completed Total	3			116,500,311	104,566,000
Nation Wide Total	4			149,476,528	105,566,000
NORTHLAND					
FNDC jetties - Pukenui, Unahi, Rangitane	Far North Holdings Ltd	Transport	Construction	7,700,000	4,500,000
Kaipara Stopbank Enhancement	Kaipara District Council	Environment	Construction	6,000,000	6,000,000
Hihiaua Cultural Centre	Hihiaua Cultural Centre	Community	Construction	16,000,000	3,000,000
Northland Total Active	3			29,700,000	13,500,000
Northland Completed Total	28			158,711,299	90,004,903
Northland Total	31			188,411,299	103,504,903
AUCKLAND					
Kāinga Ora Mangere Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	69,560,000	25,000,000
Kāinga Ora Mt Roskill Water and Wastewater	Kainga Ora	Housing	Construction	97,400,000	65,000,000
Northwestern Busway	Waka Kotahi NZ Transport Agency	Transport	Construction	142,337,992	104,000,695
Te Whau Pathway	Auckland Council	Transport	Construction	54,108,000	49,308,000
Unitec Housing Development	MHUD	Housing	Construction	75,000,000	75,000,000
Tamaki Makaurau Auckland Electric Ferries	Auckland Transport	Transport	Construction	39,947,853	27,000,000
Auckland Active Total	6			478,353,845	345,308,695
Auckland Completed Total	12			782,372,166	436,347,403
Auckland Total	18			1,260,726,011	781,656,098
WAIKATO					
Minimum Viable Hydrogen Refuelling Network	Hiringa/TR Group	Environment	Construction	41,760,000	22,000,000
Otorohanga Kiwi house	Otorohanga Kiwi House Charitable Trust	Community	Construction	10,300,000	2,000,000
Waikato Total Active	2			52,060,000	24,000,000
Waikato Completed Total	23			442,639,245	132,227,332
Waikato Total	25			494,699,245	156,227,332

PROJECT TO DATE						
GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
1,000,000	28,946,000	17.00	20.88	83.5%	Q4 CY2021	Q1 CY2025
1,000,000	28,946,000	17.00	21	83.5%		
94,093,000	104,581,000	-	211	120.5%		
95,093,000	133,527,000	17	232	115.9%		
3,866,000	6,084,000	0.00	16.78	26.6%	Q2 CY2021	Q4 CY2025
5,996,000	5,996,000	0.00	45.34	116.3%	Q2 CY2023	Q1 CY2025
800,000	3,326,000	2.77	13.27	19.0%	Q4 CY2022	Q4 CY2025
10,662,000	15,406,000	3	75	43.8%		
87,546,000	148,166,000	15	783	84.7%		
98,208,000	163,572,000	18	858	78.3%		
13,623,000	13,623,000	6.88	34	113.3%	Q3 CY2020	Q4 CY2026
65,000,000	81,682,000	72.58	95	126.4%	Q1 CY2021	Q4 CY2025
54,658,000	82,995,000	8.13	101	50.5%	Q3 CY2021	Q3 CY2026
10,640,000	15,440,000	22.89	47	117.9%	Q4 CY2020	Q4 CY2026
63,073,000	63,073,000	76.33	101	40.3%	Q2 CY2021	Q1 CY2025
23,492,000	33,507,000	50.23	64	101.4%	Q3 CY2022	Q3 CY2025
230,486,000	290,320,000	237	442	67.1%		
428,297,000	741,275,000	144	1,642	107.6%		
658,783,000	1,031,595,000	381	2,084	95.4%		
19,382,000	29,899,000	18.36	37	92.0%	Q2 CY2022	Q2 CY2025
1,800,000	4,330,000	0.00	22	111.1%	Q3 CY2020	Q2 CY2025
21,182,000	34,229,000	18	59	98.4%		
120,794,000	381,427,000	234	1,138	105.5%		
141,976,000	414,639,000	252	1,197	105.1%		

 = Construction commenced dates shaded green.

GOVERNMENT FUNDING CONTRACTED: ACTIVE - DECEMBER 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
BAY OF PLENTY												
Omokoroa Road Safety	Western Bay of Plenty District Council	Housing	Construction	47,590,000	14,000,000	10,818,000	33,707,000	27.09	30	60.0%	Q4 CY2020	Q2 CY2026
Bay of Plenty River Schemes Flood Resilience Project	Bay of Plenty Regional Council	Environment	Construction	17,200,000	12,900,000	10,975,000	15,456,000	12.63	34	42.9%	Q4 CY2020	Q2 CY2025
SH30 Rotorua	Waka Kotahi NZ Transport Agency	Transport	Construction	35,000,000	35,000,000	32,478,000	32,478,000	0.00	35	16.9%	Q3 CY2021	Q2 CY2025
Bay of Plenty Active Total	3			99,790,000	61,900,000	54,271,000	81,641,000	40	100	29.3%		
Bay of Plenty Completed Total	10			263,521,272	163,655,735	163,556,000	275,758,000	19	645	64.5%		
Bay of Plenty Total	13			363,311,272	225,555,735	217,827,000	357,399,000	58	744	55.6%		
GISBORNE												
Rugby Park grandstand rebuild	Poverty Bay Rugby Football Union	Community	Construction	11,767,401	11,300,000	7,700,000	7,717,000	4.58	10	34.7%	Q4 CY2021	Q4 CY2025
Gisborne Total Active	1			11,767,401	11,300,000	7,700,000	7,717,000	5	10	34.7%		
Gisborne Completed Total	3			71,953,923	57,893,407	57,783,000	71,483,000	0	150	59.7%		
Gisborne Total	4			83,721,324	69,193,407	65,483,000	79,200,000	5	161	57.1%		
MANAWATU-WHANGANUI												
New Whanganui Hub (NZ Police)	New Zealand Police	Community	Construction	25,000,000	25,000,000	4,480,000	4,480,000	1.00	11	10.7%	Q4 CY2022	Q1 CY2027
Rangitikei River Enhancement	Horizons Regional Council	Environment	Construction	6,044,999	4,399,999	4,400,000	5,785,000	0.00	15	252.6%	Q4 CY2020	Q2 CY2025
Palmerston North Flood Protection	Horizons Regional Council	Environment	Construction	8,758,557	6,587,569	6,408,000	8,010,000	0.00	29	294.5%	Q4 CY2020	Q2 CY2025
Foxton Flood Mitigation	Horizons Regional Council	Environment	Construction	5,675,583	4,256,592	4,257,000	5,228,000	0.00	14	229.8%	Q3 CY2021	Q2 CY2025
Tara-Ika Growth Area	Horowhenua District Council	Housing	Construction	38,100,000	25,100,000	7,023,000	13,227,000	0.94	34	45.2%	Q1 CY2021	Q4 CY2025
Lower Manawatu Flood Protection Resilience	Horizons Regional Council	Environment	Construction	15,698,811	11,680,457	11,410,000	14,062,000	0.00	42	212.2%	Q3 CY2021	Q2 CY2025
Manawātū-Whanganui Total Active	6			99,277,950	77,024,617	37,978,000	50,792,000	2	145	67.0%		
Manawātū-Whanganui Completed Total	5			155,022,528	40,510,212	39,209,000	119,698,000	0	249	42.4%		
Manawātū-Whanganui Total	11			254,300,478	117,534,829	77,187,000	170,490,000	2	395	49.1%		
HAWKE'S BAY												
Upper Tukituki Flood Control Scheme	Hawkes Bay Regional Council	Environment	Construction	8,000,000	5,120,000	5,094,000	7,150,000	2.02	21	134.0%	Q3 CY2021	Q2 CY2025
Heretaunga Plains Flood Control Protection	Hawkes Bay Regional Council	Environment	Construction	20,000,000	12,800,000	12,375,000	16,482,000	5.44	16	108.5%	Q4 CY2021	Q2 CY2025
Hawke's Bay Total Active	2			28,000,000	17,920,000	17,469,000	23,632,000	7	38	121.7%		
Hawke's Bay Completed Total	8			113,411,411	62,123,709	62,027,000	99,759,000	0	366	61.4%		
Hawke's Bay Total	10			141,411,411	80,043,709	79,496,000	123,391,000	7	404	64.4%		

 = Construction commenced dates shaded green.

GOVERNMENT FUNDING CONTRACTED: ACTIVE - DECEMBER 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
TARANAKI												
Thermal Drying Facility Replacement	New Plymouth District Council	Environment	Construction	59,249,000	37,000,000	22,270,000	34,216,000	17.20	59	77.0%	Q4 CY2021	Q3 CY2025
Dawson Falls Lodge Development	Te Rere o Kapuni Limited	Services	Construction	7,192,638	3,000,000	3,000,000	7,193,000	0.00	25	79.1%	Q3 CY2021	Q1 CY2025
Yarrow Stadium Redevelopment	Taranaki Regional Council	Community	Construction	79,700,000	35,000,000	29,764,000	69,213,000	53.53	100	100.0%	Q4 CY2020	Q1 CY2025
Taranaki Total Active	3			146,141,638	75,000,000	55,034,000	110,622,000	71	185	88.3%		
Taranaki Completed Total	6			69,615,308	34,481,008	31,041,000	66,655,000	27	204	78.5%		
Taranaki Total	9			215,756,946	109,481,008	86,075,000	177,277,000	98	389	82.9%		
WELLINGTON												
Hood Aerodrome Infrastructure Upgrade	Masterton District Council	Transport	Construction	17,069,638	10,000,000	4,765,000	8,185,000	5.50	50	99.4%	Q4 CY2020	Q4 CY2025
Eastern Bays Shared Path	Hutt City Council	Transport	Construction	79,950,000	30,000,000	21,124,000	52,194,000	51.75	86	183.5%	Q2 CY2021	Q3 CY2026
Sacred Heart Cathedral Restoration	Catholic Archbishop of Wellington	Community	Construction	13,449,279	8,500,000	6,831,000	11,903,000	0.00	29	24.4%	Q4 CY2020	Q2 CY2025
Wellington District Court Refurbishment (MOJ)	Ministry of Justice	Community	Construction	46,805,000	14,100,000	7,013,000	9,342,000	18.34	30	10.1%	Q4 CY2020	Q2 CY2027
Wellington Mission - Whakamaru	The Wellington City Mission (Anglican) Trust Board	Housing	Construction	47,500,000	23,500,000	23,000,000	46,360,000	11.38	76	123.0%	Q4 CY2021	Q1 CY2025
Wellington Active Total	5			204,773,917	86,100,000	62,733,000	127,984,000	87	272	46.9%		
Wellington Completed Total	8			235,031,476	96,139,000	83,519,000	217,746,000	23	361	88.8%		
Wellington Total	13			439,805,393	182,239,000	146,252,000	345,730,000	110	632	64.2%		
TOP OF THE SOUTH												
The Whale Trail	Marlborough Kaikōura Trail Trust	Transport	Construction	28,149,694	26,000,000	18,029,000	18,864,000	14.00	27	83.8%	Q4 CY2020	Q2 CY2026
AIMEX: Nelson Port Slipway	Port Nelson Ltd	Services	Construction	19,900,000	9,800,000	9,525,000	21,288,000	12.19	32	57.4%	Q2 CY2023	Q2 CY2025
Top of the South Total Active	2			48,049,694	35,800,000	27,554,000	40,152,000	26.19	58	67.1%		
Top of the Completed South Total	7			76,331,110	36,600,000	36,337,000	74,642,000	0.00	245	157.4%		
Top of the South Total	9			124,380,804	72,400,000	63,891,000	114,794,000	26	304	125.1%		
WEST COAST												
Port Package - Grey Port	Buller District Council	Transport	Construction	7,976,103	7,096,603	5,947,000	6,886,000	0.26	20	64.5%	Q2 CY2021	Q1 CY2025
Hokitika Beach Coastal Protection Project	West Coast Regional Council	Environment	Construction	6,950,000	3,750,000	2,790,000	5,343,000	0.00	93	210.7%	Q3 CY2021	Q2 CY2025
Hokitika Government Building	Heritage NZ	Services	Construction	10,050,000	10,050,000	4,263,000	4,263,000	5.31	17	66.7%	Q2 CY2022	Q4 CY2025
West Coast Total Active	3			24,976,103	20,896,603	13,000,000	16,492,000	6	129	129.4%		
West Coast Completed Total	12			58,681,300	53,643,000	49,225,000	52,495,000	0	212	82.2%		
West Coast Total	15			83,657,403	74,539,603	62,225,000	68,987,000	6	341	95.4%		

 = Construction commenced dates shaded green.

continued on next page

GOVERNMENT FUNDING CONTRACTED: ACTIVE - DECEMBER 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
CANTERBURY												
Conical Hill flyline at Hanmer Springs	Hurunui District Council	Community	Construction	2,850,000	2,150,000	550,000	2,099,000	0.14	25	106.6%	Q3 CY2021	Q1 CY2025
Major Cycleway Routes	Christchurch City Council	Transport	Construction	123,600,000	71,500,000	65,370,000	113,485,000	14.03	162	39.6%	Q3 CY2020	Q4 CY2026
The Theatre Royal	Timaru District Council	Community	Construction	57,100,000	11,600,000	4,820,000	8,742,000	0.07	17	22.5%	Q3 CY2021	Q2 CY2025
Chatham Islands Airport	Chatham Islands Airport Limited	Transport	Construction	49,440,000	44,500,000	42,314,000	48,064,000	6.25	84	301.8%	Q3 CY2021	Q2 CY2025
Canterbury Total Active	4			232,990,000	129,750,000	113,054,000	172,390,000	20	288	53.8%		
Canterbury Completed Total	24			376,085,378	196,989,834	196,079,000	375,071,000	26	1,184	122.2%		
Canterbury Total	28			609,075,378	326,739,834	309,133,000	547,461,000	47	1,472	97.8%		
OTAGO												
Queenstown Arterials Stage 1	Queenstown Lakes District Council	Transport	Construction	115,857,945	50,000,000	45,980,000	115,184,000	105.49	105	55.5%	Q3 CY2021	Q3 CY2025
Research and Innovation Queenstown	Research & Innovation Queenstown Limited	Services	Construction	45,000,000	22,500,000	20,900,000	43,934,000	85.00	85	85.0%	Q2 CY2021	Q1 CY2025
Otago Total Active	2			160,857,945	72,500,000	66,880,000	159,118,000	190	190	65.7%		
Otago Completed Total	12			191,095,692	125,626,798	124,911,000	191,632,000	5	386	66.3%		
Otago Total	14			351,953,637	198,126,798	191,791,000	350,750,000	195	577	66.1%		
SOUTHLAND												
Southland Completed Total	15			294,665,403	85,663,354	82,048,000	278,324,000	28	529	50.5%		
Southland Total	15			294,665,403	85,663,354	82,048,000	278,324,000	28	529	50.5%		
GRAND TOTAL ACTIVE/COMPLETED						2,375,468,000 4,357,136,000 1,040 10,318 78.5%						

 = Construction commenced dates shaded green.