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Te Kāwanatanga o Aotearoa



**NATIONAL
INFRASTRUCTURE**
FUNDING AND FINANCING

QUARTERLY INFRASTRUCTURE REFERENCE GROUP UPDATE

to 31 DECEMBER 2024



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Above: Minimum Viable Hydrogen refuelling
Cover: Mechanical Depots - Waltham (Kiwirail)

IRG PROGRAMME OVERVIEW

IN APRIL 2020, IN THE MIDDLE OF NEW ZEALAND'S COVID-19 LOCKDOWN, THE GOVERNMENT TASKED A GROUP OF INDUSTRY LEADERS TO SEEK OUT INFRASTRUCTURE PROJECTS THAT WERE READY TO START AS SOON AS THE CONSTRUCTION INDUSTRY RETURNED TO NORMAL IN ORDER TO REDUCE THE ECONOMIC IMPACT OF THE COVID-19 PANDEMIC.

The Infrastructure Reference Group (IRG) was set up, consisting of highly experienced infrastructure leaders. The IRG steering group assessed and put forward to Ministers projects from the private and public sector which would have an immediate stimulatory effect on the construction industry, its workforce and the economy, and also included a mix of smaller projects that could demonstrate a direct and immediate benefit to the regional economies and communities in which they were based.

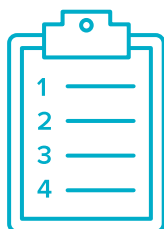
The IRG received submissions on 1,924 projects with a combined value of around \$136 billion over a wide-ranging number of project types. Projects needed to show that they could be underway within 12 months from the date of funding being contracted, with material employment benefits and which provided national or regional public benefit.

The submitted projects were considered against these criteria.

The IRG shovel ready announcement on 1 July 2020 identified 150 programmes/projects that were initially shortlisted to receive Government stimulus funding.

Since July 2020 after the IRG application process closed, additional projects have been shortlisted. Projects have been announced progressively in principle and subject to due diligence. Once the appropriate due diligence was completed the projects were then formally approved by Ministers for the release of funding.

More information on the work of the Infrastructure Reference Group, the project criteria and the most recent list and status of all IRG projects is available on the Crown Infrastructure Partners website and on pages 25 to 35 of this report.



219
**SHORTLISTED
PROJECTS**



219
**APPROVED
PROJECTS**



219
**GOVERNMENT FUNDING
AGREEMENTS**

PROJECTS WITH GOVERNMENT FUNDING AGREEMENTS



GOVERNMENT FUNDING
\$2.69bn



TOTAL PROJECT VALUE
\$5.06bn

Q4 HIGHLIGHTS 2024

PROJECTS



-1*

Approved



-1*

Government funding agreement



0

Commenced construction



9

Completed

FUNDING



\$58.1m

Government spend
2.2% of total projected



\$87.2m

Co-funded spend
3.8% of total projected



\$145.3m

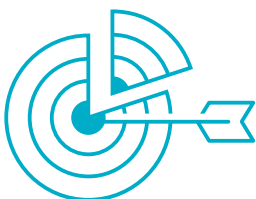
Total spend
2.4% of total projected



\$43.5m

Procurement committed
0.9% of total value

WORKERS (FULL TIME EQUIVALENT)



**PROGRESS TO
PROJECTED: 56.9**



**GROWTH IN PROGRESS
TO PROJECTED: 0.43%**



**CHANGE OF
ON-SITE FTE END OF
QUARTER: -699.1**

SECTOR FUNDING THIS QUARTER



TRANSPORT

\$50.4m



HOUSING

\$45.2m



COMMUNITY

\$19.4m



SERVICES

\$5.6m



ENVIRONMENT

\$24.6m

* Marton Rail Hub withdrawn

PROGRESS TO DATE

PROJECTS



219*

Approved



219

Government funding agreement



219

Commenced construction



176

Completed 80.4%

FUNDING



\$2.38bn

Government spend
88% of projected



\$1.98bn

Co-funded spend
84% of projected



\$4.36bn

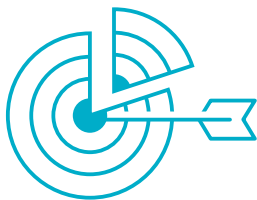
Total spend
86% of projected



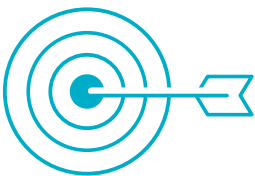
\$3.85bn

Procurement committed
76% of total value

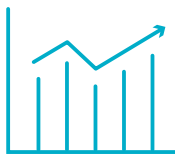
WORKERS (FULL TIME EQUIVALENT)



**PROGRESS TO
PROJECTED: 10,318**



**PROJECTED:
13,149**



**PROGRESS
TO PROJECTED
ACHIEVED: 78%**



**ON-SITE FTE END
OF QUARTER: 1,040**

FUNDING SPLIT PER SECTOR



**TRANSPORT
35 PROJECTS
\$1,239.9m**



**HOUSING
23 PROJECTS
\$734.4m**



**COMMUNITY
80 PROJECTS
\$1,456.5m**



**SERVICES
18 PROJECTS
\$421.4m**



**ENVIRONMENT
63 PROJECTS
\$505.9m**

* Marton Rail Hub withdrawn

COMPLETED PROJECTS

THIS QUARTER

NAENAE POOLS

IRG Funding: \$27m | Total Project Spend: \$68m*

TE NGAENGAE POOL & FITNESS OPENED TO THE PUBLIC ON 4TH DECEMBER 2024, TO LARGE CROWDS OF EXCITED RESIDENTS AND INVITED GUESTS, LED BY MANA WHENUA REPRESENTATIVES, STAFF AND STUDENTS DRAWN FROM UP TO NINE LOCAL SCHOOLS.

Following a kapa haka performance the students and welcome (mihi whakatau) from Chairman of Te Atiawa Kura Moeahu, there were speeches from Hutt City Council Mayor Barry, Ministers Hipkins and Bishop, Chair of Naenae Community Advisory Group Lyn Bareta and Executive Director of Apollo Projects Paul Lloyd.

Te Ngaengae Pool + Fitness was initiated, procured, designed and built during a period of high uncertainty in the construction industry, following the COVID19 pandemic. Through the careful choice of project manager, design team and construction partner, Hutt City Council was able to rebuild

the pool within four years of securing funding from Crown Infrastructure Partners.

It is a model project on how to collaborate with both community and industry, whilst delivering on the planned outcomes for the project.

The project has been collaboration with the Naenae Community from the very outset. Naenae residents were very clear about their preference for the Naenae Olympic Pool to be rebuilt at the same location within Walter Mildenhall Park, and with an Olympic sized 50m lane pool with leisure facilities.

Due the involvement of the Naenae Community Advisory Group, the voice of the community has provided direction to the design team of Architecture HDT, building services engineers Powell Fenwick and Main Contractor Apollo Projects.



Mayor Barry

* Expenditure to be confirmed

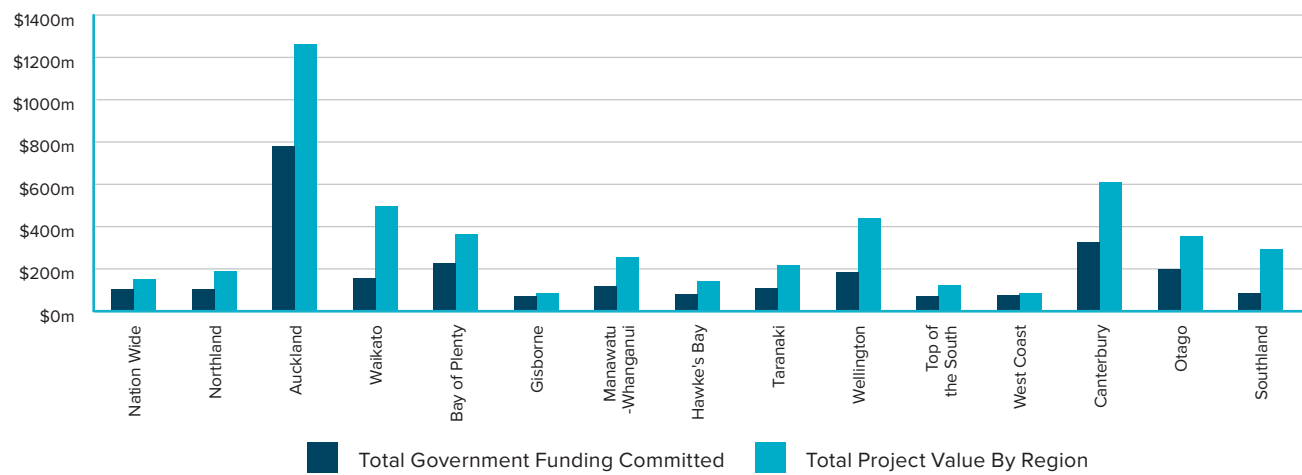


COMPLETED PROJECTS IN QUARTER						
REGION	PROJECT NAME	PROJECT OWNER	PROJECT SPEND \$M*	GOVT SPEND \$M*	FTE ORIGINALLY PROJECTED	FTE ACTUAL
Auckland	Kāinga Ora Tamaki Priority Wastewater Upgrades	Kainga Ora	\$45.7m	\$25.0m	35	52
Bay of Plenty	Rangitaiki River Resilience and Flood Protection	Bay of Plenty Regional Council	\$21.8m	\$10.3m	54	58
Manawatu-Whanganui	Sarjeant Gallery	Whanganui District Council	\$70.2m	\$11.0m	260	120
Manawatu-Whanganui	Route 52 Improvements (Central Hawkes Bay to Weber)	Taranua District Council	\$32.5m	\$15.9m	45	45
Taranaki	Library, Arts and Culture Centre (Te Ramanui o Ruaputahanga)	South Taranaki District Council	\$18.9m	\$2.2m	25	57
Wellington	Naenae Pool + Fitness New Build	Hutt City Council	\$54.9m	\$14.9m	70	105
Canterbury	Medi Hotel – Ranui Apartments	Bone Marrow Cancer Trust	\$19.1m	\$10.0m	46	67
Canterbury	YMCA Christchurch Central City Development	The Young Mens Christian Association	\$51.0m	\$51.0m	120	138
Canterbury	Mechanical Depots - Waltham (KiwiRail)	KiwiRail	\$108.9m	\$38.3m	105	129
Completed in Quarter			\$423.0m	\$178.5m	760	773
Completed in Prior Quarters *			\$2,708.5m	\$1,433.9m	8,789	7,316
Withdrawn Projects			\$67.2m	\$44.1m	266	216
Total Completed			\$3,198.7m	\$1,656.5m	9,815	8,305

* Project complete – final claims still to be received.

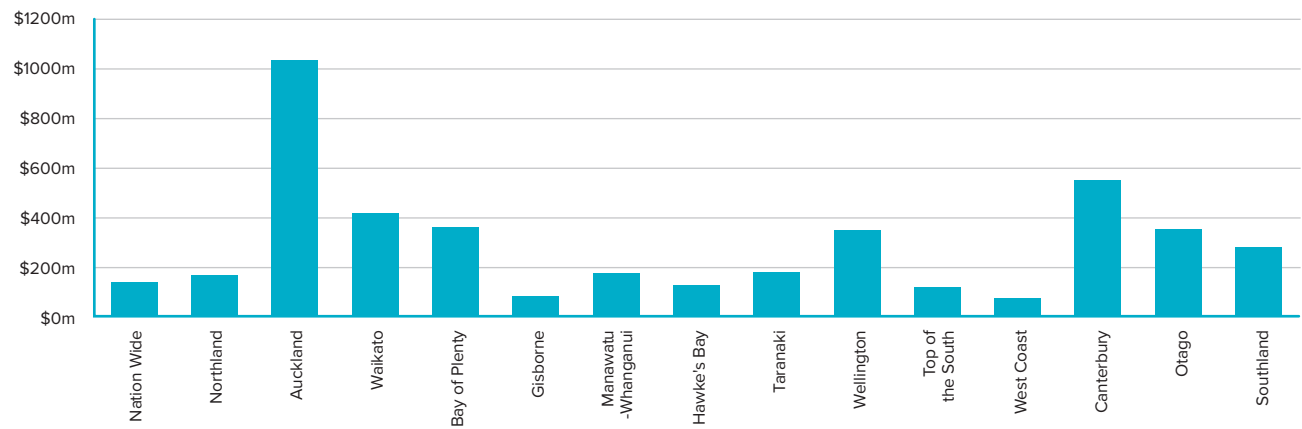
REGIONAL SUMMARY

TOTAL GOVERNMENT FUNDING COMMITTED AND TOTAL PROJECT VALUE

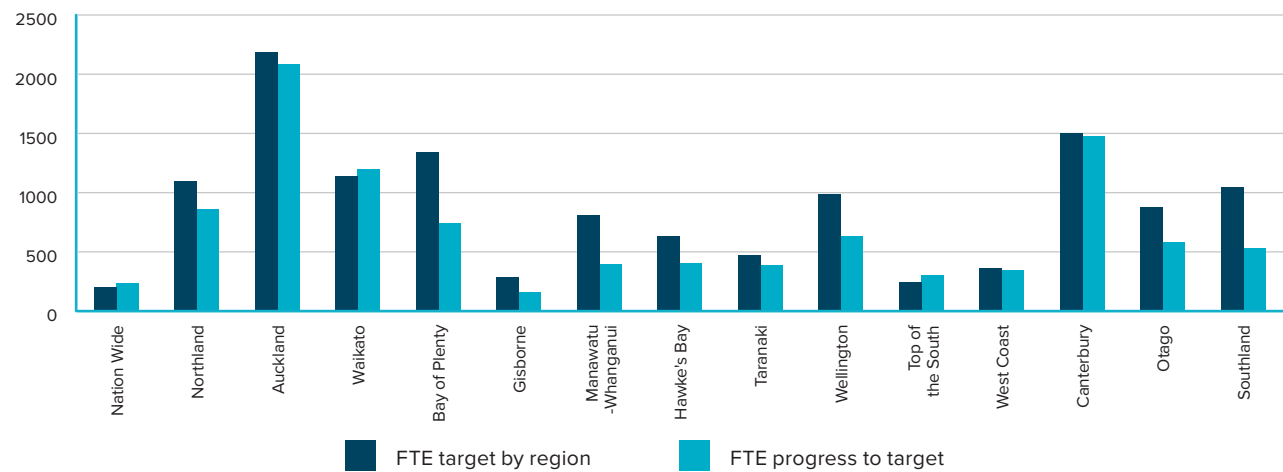


Total projected value is deemed on the same basis therefore is total value of contracted projects

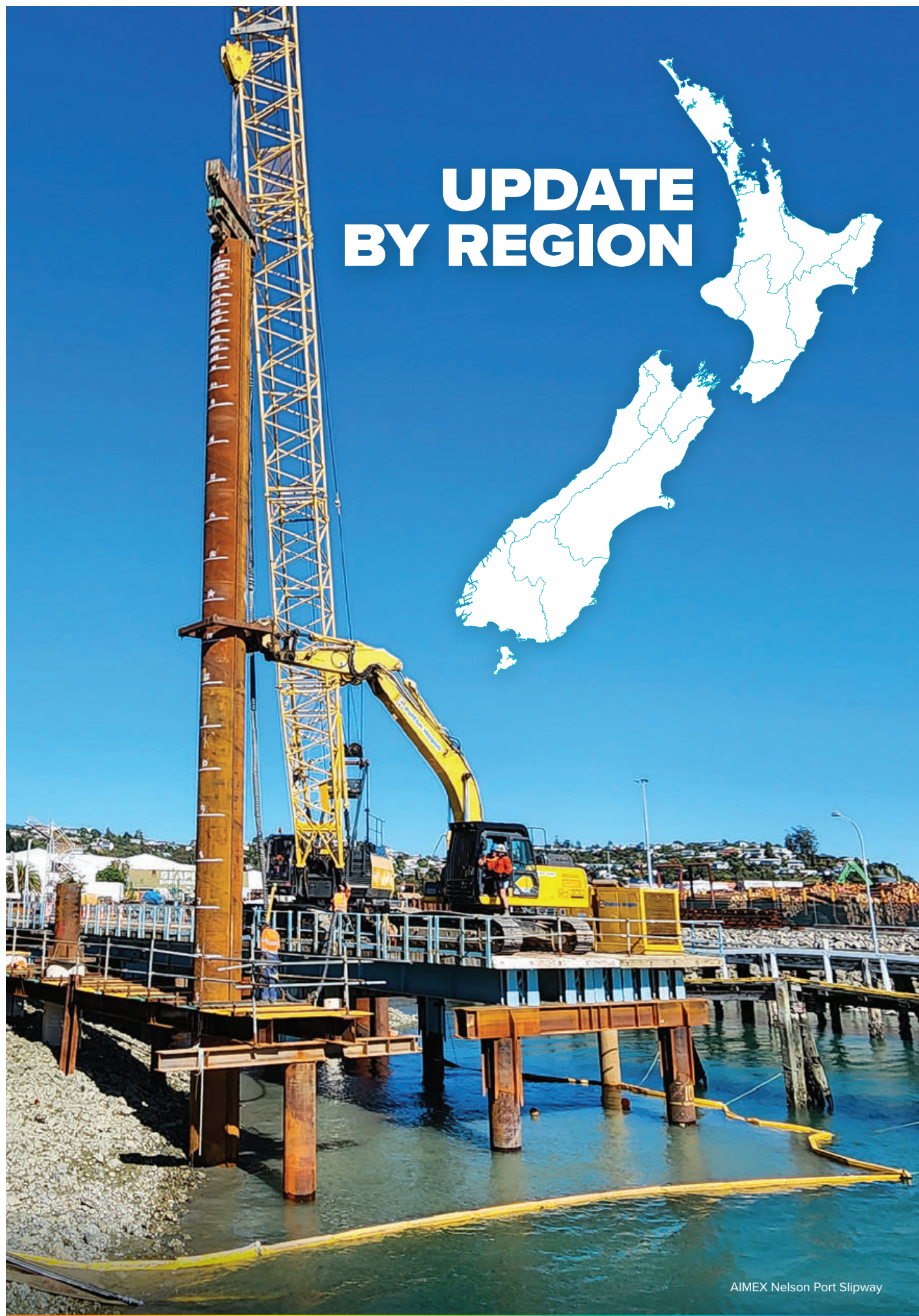
TOTAL SPEND PROJECT TO DATE



FTE TARGET AND PROGRESS TO TARGET



UPDATE BY REGION



AIMEX Nelson Port Slipway



NORTHLAND



PROJECTS

31
Approved

31
Government
funding agreement

31
Commenced
construction

28
Completed



FUNDING

\$98.2m
Government
spend

\$65.4m
Co-funded
spend

\$163.6m
Total
spend

\$132.3m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
858
78% to projected

Growth
this Quarter:
29

Projected:
1,096

FTE on-site
end of quarter:
3

PROJECT HIGHLIGHTS THIS QUARTER



Far North District Council Jetties



Hihiaua Cultural Centre



AUCKLAND



PROJECTS

18	18	18	12
Approved	Government funding agreement	Commenced construction	Completed



FUNDING

\$658.8m	\$372.8m	\$1,031.6m	\$1,031.4m
Government spend	Co-funded spend	Total spend	Procurement committed



LOCAL WORKERS FTE

Progress to projected:	Growth this Quarter:	Projected:	FTE on-site end of quarter:
2,084	4	2,184	237
95% to projected			

PROJECT HIGHLIGHTS THIS QUARTER



Te Whau pathway



Unitec Housing Development



WAIKATO



PROJECTS

25
Approved

25
Government
funding agreement

25
Commenced
construction

23
Completed



FUNDING

\$142.0m
Government
spend

\$273.7m
Co-funded
spend

\$415.7m
Total
spend

\$376.0m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
1,197
105% to projected

Growth
this Quarter:
0

Projected:
1,139

FTE on-site
end of quarter:
252

PROJECT HIGHLIGHTS THIS QUARTER



Minimum Viable Hydrogen refuelling



Taupo Eastern Urban Land Block



BAY OF PLENTY



PROJECTS

13
Approved

13
Government
funding agreement

13
Commenced
construction

10
Completed



FUNDING

\$217.8m
Government
spend

\$139.6m
Co-funded
spend

\$357.4m
Total
spend

\$292.5m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
744
56% to projected

Growth
this Quarter:
0

Projected:
1,339

FTE on-site
end of quarter:
58

PROJECT HIGHLIGHTS THIS QUARTER



Omokoroa Road Safety



Rangitaiki River Resilience



GISBORNE



PROJECTS

4	4	4	3
Approved	Government funding agreement	Commenced construction	Completed



FUNDING

\$65.5m	\$13.7m	\$79.2m	\$66.9m
Government spend	Co-funded spend	Total spend	Procurement committed



LOCAL WORKERS FTE

Progress to projected:	Growth this Quarter:	Projected:	FTE on-site end of quarter:
161	0	282	5
57% to projected			

PROJECT HIGHLIGHTS THIS QUARTER



Tairāwhiti Rugby Park



HAWKE'S BAY



PROJECTS

10
Approved

10
Government
funding agreement

10
Commenced
construction

8
Completed



FUNDING

\$79.5m
Government
spend

\$43.9m
Co-funded
spend

\$123.4m
Total
spend

\$87.3m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
404
64% to projected

Growth
this Quarter:
0

Projected:
627

FTE on-site
end of quarter:
7

PROJECT HIGHLIGHTS THIS QUARTER



Heretaunga Plains Flood Control Protection



Upper Tukituki Flood Control Scheme



TARANAKI



PROJECTS

9	9	9	6
Approved	Government funding agreement	Commenced construction	Completed



FUNDING

\$86.1m	\$91.2m	\$177.3m	\$195.7m
Government spend	Co-funded spend	Total spend	Procurement committed



LOCAL WORKERS FTE

Progress to projected:	Growth this Quarter:	Projected:	FTE on-site end of quarter:
389	7	469	98
83% to projected			

PROJECT HIGHLIGHTS THIS QUARTER



Yarrow Stadium



Thermal Drying



MANAWATŪ-WHANGANUI



PROJECTS

11*
Approved

11*
Government
funding agreement

11
Commenced
construction

5
Completed



FUNDING

\$77.2m
Government
spend

\$93.3m
Co-funded
spend

\$170.5m
Total
spend

\$119.8m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
395
49% to projected

Growth
this Quarter:
1

Projected:
804

FTE on-site
end of quarter:
2

PROJECT HIGHLIGHTS THIS QUARTER



Flood Foxton Mitigation



Tara-Ika Growth Development

* Marton Rail Hub withdrawn



WELLINGTON



PROJECTS

13
Approved

13
Government
funding agreement

13
Commenced
construction

8
Completed



FUNDING

\$146.3m
Government
spend

\$199.5m
Co-funded
spend

\$345.7m
Total
spend

\$328.0m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
632
64% to projected

Growth
this Quarter:
0

Projected:
985

FTE on-site
end of quarter:
87

PROJECT HIGHLIGHTS THIS QUARTER



Eastern Bays Shared Path



Naenae Pool, Lower Hutt



TOP OF THE SOUTH



PROJECTS

9	9	9	7
Approved	Government funding agreement	Commenced construction	Completed



FUNDING

\$63.9m	\$50.9m	\$114.8m	\$100.8m
Government spend	Co-funded spend	Total spend	Procurement committed



LOCAL WORKERS FTE

Progress to projected:	Growth this Quarter:	Projected:	FTE on-site end of quarter:
304	0	243	26
125% to projected			

PROJECT HIGHLIGHTS THIS QUARTER



AIMEX Nelson Port Slipway



The Whale Trail



PROJECTS

15
Approved

15
Government
funding agreement

15
Commenced
construction

12
Completed



FUNDING

\$62.2m
Government
spend

\$6.8m
Co-funded
spend

\$69.0m
Total
spend

\$58.6m
Procurement
committed



**LOCAL
WORKERS
FTE**

Progress
to projected:
341
95% to projected

Growth
this Quarter:
0

Projected:
358

FTE on-site
end of quarter:
6

PROJECT HIGHLIGHTS THIS QUARTER



Grey Flood Protection



Franz Josef Stopbank



PROJECTS

28
Approved

28
Government
funding agreement

28
Commenced
construction

24
Completed



FUNDING

\$309.1m
Government
spend

\$238.3m
Co-funded
spend

\$547.5m
Total
spend

\$477.8m
Procurement
committed



LOCAL
WORKERS
FTE

Progress
to projected:
1,472
98% to projected

Growth
this Quarter:
0

Projected:
1,504

FTE on-site
end of quarter:
47

PROJECT HIGHLIGHTS THIS QUARTER



Mechanical Depots - Waltham (Kiwirail)



Ranui Apartments - Medi hotels



OTAGO



PROJECTS

14 Approved	14 Government funding agreement	14 Commenced construction	12 Completed
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FUNDING

\$191.8m Government spend	\$159.0m Co-funded spend	\$350.8m Total spend	\$291.9m Procurement committed
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LOCAL WORKERS FTE

Progress to projected: 577 66% to projected	Growth this Quarter: 16	Projected: 873	FTE on-site end of quarter: 195
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PROJECT HIGHLIGHTS THIS QUARTER



Queenstown Arterials - Stage 1



Research and Innovation Queenstown



SOUTHLAND



PROJECTS

15
Approved

15
Government
funding agreement

15
Commenced
construction

15
Completed



FUNDING

\$82.0m
Government
spend

\$196.3m
Co-funded
spend

\$278.3m
Total
spend

\$189.9m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
529
51% to projected

Growth
this Quarter:
0

Projected:
1,047

FTE on-site
end of quarter:
0

PROJECT HIGHLIGHTS THIS QUARTER



Wydham Stopbank Upgrade



Stead Street Pumpstation



PROJECTS

4	4	4	3
Approved	Government funding agreement	Commenced construction	Completed



FUNDING

\$95.1m	\$38.4m	\$133.5m	\$121.5m
Government spend	Co-funded spend	Total spend	Procurement committed



LOCAL WORKERS FTE

Progress to projected:	Growth this Quarter:	Projected:	FTE on-site end of quarter:
232	0	200	17
116% to projected			

PROJECT HIGHLIGHTS THIS QUARTER



Apollo Aviation

GOVERNMENT FUNDING CONTRACTED: ACTIVE - DECEMBER 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
NATIONWIDE												
Apollo Aviation	Merlin Lab NZ Ltd	Transport	Construction	32,976,217	1,000,000	1,000,000	28,946,000	17.00	20.88	83.5%	Q4 CY2021	Q1 CY2025
Nationwide Total Active	1			32,976,217	1,000,000	1,000,000	28,946,000	17.00	21	83.5%		
Nation Wide Completed Total	3			116,500,311	104,566,000	94,093,000	104,581,000	-	211	120.5%		
Nation Wide Total	4			149,476,528	105,566,000	95,093,000	133,527,000	17	232	115.9%		
NORTHLAND												
FNDC jetties - Pukenui, Unahi, Rangitane	Far North Holdings Ltd	Transport	Construction	7,700,000	4,500,000	3,866,000	6,084,000	0.00	16.78	26.6%	Q2 CY2021	Q4 CY2025
Kaipara Stopbank Enhancement	Kaipara District Council	Environment	Construction	6,000,000	6,000,000	5,996,000	5,996,000	0.00	45.34	116.3%	Q2 CY2023	Q1 CY2025
Hihiaua Cultural Centre	Hihiaua Cultural Centre	Community	Construction	16,000,000	3,000,000	800,000	3,326,000	2.77	13.27	19.0%	Q4 CY2022	Q4 CY2025
Northland Total Active	3			29,700,000	13,500,000	10,662,000	15,406,000	3	75	43.8%		
Northland Completed Total	28			158,711,299	90,004,903	87,546,000	148,166,000	15	783	84.7%		
Northland Total	31			188,411,299	103,504,903	98,208,000	163,572,000	18	858	78.3%		
AUCKLAND												
Kāinga Ora Mangere Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	69,560,000	25,000,000	13,623,000	13,623,000	6.88	34	113.3%	Q3 CY2020	Q4 CY2026
Kāinga Ora Mt Roskill Water and Wastewater	Kainga Ora	Housing	Construction	97,400,000	65,000,000	65,000,000	81,682,000	72.58	95	126.4%	Q1 CY2021	Q4 CY2025
Northwestern Busway	Waka Kotahi NZ Transport Agency	Transport	Construction	142,337,992	104,000,695	54,658,000	82,995,000	8.13	101	50.5%	Q3 CY2021	Q3 CY2026
Te Whau Pathway	Auckland Council	Transport	Construction	54,108,000	49,308,000	10,640,000	15,440,000	22.89	47	117.9%	Q4 CY2020	Q4 CY2026
Unitec Housing Development	MHUD	Housing	Construction	75,000,000	75,000,000	63,073,000	63,073,000	76.33	101	40.3%	Q2 CY2021	Q1 CY2025
Tamaki Makaurau Auckland Electric Ferries	Auckland Transport	Transport	Construction	39,947,853	27,000,000	23,492,000	33,507,000	50.23	64	101.4%	Q3 CY2022	Q3 CY2025
Auckland Active Total	6			478,353,845	345,308,695	230,486,000	290,320,000	237	442	67.1%		
Auckland Completed Total	12			782,372,166	436,347,403	428,297,000	741,275,000	144	1,642	107.6%		
Auckland Total	18			1,260,726,011	781,656,098	658,783,000	1,031,595,000	381	2,084	95.4%		
WAIKATO												
Minimum Viable Hydrogen Refuelling Network	Hiringa/TR Group	Environment	Construction	41,760,000	22,000,000	19,382,000	29,899,000	18.36	37	92.0%	Q2 CY2022	Q2 CY2025
Otorohanga Kiwi house	Otorohanga Kiwi House Charitable Trust	Community	Construction	10,300,000	2,000,000	1,800,000	4,330,000	0.00	22	111.1%	Q3 CY2020	Q2 CY2025
Waikato Total Active	2			52,060,000	24,000,000	21,182,000	34,229,000	18	59	98.4%		
Waikato Completed Total	23			442,639,245	132,227,332	120,794,000	381,427,000	234	1,138	105.5%		
Waikato Total	25			494,699,245	156,227,332	141,976,000	414,639,000	252	1,197	105.1%		

 = Construction commenced dates shaded green.

continued on next page

GOVERNMENT FUNDING CONTRACTED: ACTIVE - DECEMBER 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
BAY OF PLENTY												
Omokoroa Road Safety	Western Bay of Plenty District Council	Housing	Construction	47,590,000	14,000,000	10,818,000	33,707,000	27.09	30	60.0%	Q4 CY2020	Q2 CY2026
Bay of Plenty River Schemes Flood Resilience Project	Bay of Plenty Regional Council	Environment	Construction	17,200,000	12,900,000	10,975,000	15,456,000	12.63	34	42.9%	Q4 CY2020	Q2 CY2025
SH30 Rotorua	Waka Kotahi NZ Transport Agency	Transport	Construction	35,000,000	35,000,000	32,478,000	32,478,000	0.00	35	16.9%	Q3 CY2021	Q2 CY2025
Bay of Plenty Active Total	3			99,790,000	61,900,000	54,271,000	81,641,000	40	100	29.3%		
Bay of Plenty Completed Total	10			263,521,272	163,655,735	163,556,000	275,758,000	19	645	64.5%		
Bay of Plenty Total	13			363,311,272	225,555,735	217,827,000	357,399,000	58	744	55.6%		
GISBORNE												
Rugby Park grandstand rebuild	Poverty Bay Rugby Football Union	Community	Construction	11,767,401	11,300,000	7,700,000	7,717,000	4.58	10	34.7%	Q4 CY2021	Q4 CY2025
Gisborne Total Active	1			11,767,401	11,300,000	7,700,000	7,717,000	5	10	34.7%		
Gisborne Completed Total	3			71,953,923	57,893,407	57,783,000	71,483,000	0	150	59.7%		
Gisborne Total	4			83,721,324	69,193,407	65,483,000	79,200,000	5	161	57.1%		
MANAWATU-WHANGANUI												
New Whanganui Hub (NZ Police)	New Zealand Police	Community	Construction	25,000,000	25,000,000	4,480,000	4,480,000	1.00	11	10.7%	Q4 CY2022	Q1 CY2027
Rangitikei River Enhancement	Horizons Regional Council	Environment	Construction	6,044,999	4,399,999	4,400,000	5,785,000	0.00	15	252.6%	Q4 CY2020	Q2 CY2025
Palmerston North Flood Protection	Horizons Regional Council	Environment	Construction	8,758,557	6,587,569	6,408,000	8,010,000	0.00	29	294.5%	Q4 CY2020	Q2 CY2025
Foxton Flood Mitigation	Horizons Regional Council	Environment	Construction	5,675,583	4,256,592	4,257,000	5,228,000	0.00	14	229.8%	Q3 CY2021	Q2 CY2025
Tara-Ika Growth Area	Horowhenua District Council	Housing	Construction	38,100,000	25,100,000	7,023,000	13,227,000	0.94	34	45.2%	Q1 CY2021	Q4 CY2025
Lower Manawatu Flood Protection Resilience	Horizons Regional Council	Environment	Construction	15,698,811	11,680,457	11,410,000	14,062,000	0.00	42	212.2%	Q3 CY2021	Q2 CY2025
Manawātū-Whanganui Total Active	6			99,277,950	77,024,617	37,978,000	50,792,000	2	145	67.0%		
Manawātū-Whanganui Completed Total	5			155,022,528	40,510,212	39,209,000	119,698,000	0	249	42.4%		
Manawātū-Whanganui Total	11			254,300,478	117,534,829	77,187,000	170,490,000	2	395	49.1%		
HAWKE'S BAY												
Upper Tukituki Flood Control Scheme	Hawkes Bay Regional Council	Environment	Construction	8,000,000	5,120,000	5,094,000	7,150,000	2.02	21	134.0%	Q3 CY2021	Q2 CY2025
Heretaunga Plains Flood Control Protection	Hawkes Bay Regional Council	Environment	Construction	20,000,000	12,800,000	12,375,000	16,482,000	5.44	16	108.5%	Q4 CY2021	Q2 CY2025
Hawke's Bay Total Active	2			28,000,000	17,920,000	17,469,000	23,632,000	7	38	121.7%		
Hawke's Bay Completed Total	8			113,411,411	62,123,709	62,027,000	99,759,000	0	366	61.4%		
Hawke's Bay Total	10			141,411,411	80,043,709	79,496,000	123,391,000	7	404	64.4%		

 = Construction commenced dates shaded green.

GOVERNMENT FUNDING CONTRACTED: ACTIVE - DECEMBER 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
TARANAKI												
Thermal Drying Facility Replacement	New Plymouth District Council	Environment	Construction	59,249,000	37,000,000	22,270,000	34,216,000	17.20	59	77.0%	Q4 CY2021	Q3 CY2025
Dawson Falls Lodge Development	Te Rere o Kapuni Limited	Services	Construction	7,192,638	3,000,000	3,000,000	7,193,000	0.00	25	79.1%	Q3 CY2021	Q1 CY2025
Yarrow Stadium Redevelopment	Taranaki Regional Council	Community	Construction	79,700,000	35,000,000	29,764,000	69,213,000	53.53	100	100.0%	Q4 CY2020	Q1 CY2025
Taranaki Total Active	3			146,141,638	75,000,000	55,034,000	110,622,000	71	185	88.3%		
Taranaki Completed Total	6			69,615,308	34,481,008	31,041,000	66,655,000	27	204	78.5%		
Taranaki Total	9			215,756,946	109,481,008	86,075,000	177,277,000	98	389	82.9%		
WELLINGTON												
Hood Aerodrome Infrastructure Upgrade	Masterton District Council	Transport	Construction	17,069,638	10,000,000	4,765,000	8,185,000	5.50	50	99.4%	Q4 CY2020	Q4 CY2025
Eastern Bays Shared Path	Hutt City Council	Transport	Construction	79,950,000	30,000,000	21,124,000	52,194,000	51.75	86	183.5%	Q2 CY2021	Q3 CY2026
Sacred Heart Cathedral Restoration	Catholic Archbishop of Wellington	Community	Construction	13,449,279	8,500,000	6,831,000	11,903,000	0.00	29	24.4%	Q4 CY2020	Q2 CY2025
Wellington District Court Refurbishment (MOJ)	Ministry of Justice	Community	Construction	46,805,000	14,100,000	7,013,000	9,342,000	18.34	30	10.1%	Q4 CY2020	Q2 CY2027
Wellington Mission - Whakamaru	The Wellington City Mission (Anglican) Trust Board	Housing	Construction	47,500,000	23,500,000	23,000,000	46,360,000	11.38	76	123.0%	Q4 CY2021	Q1 CY2025
Wellington Active Total	5			204,773,917	86,100,000	62,733,000	127,984,000	87	272	46.9%		
Wellington Completed Total	8			235,031,476	96,139,000	83,519,000	217,746,000	23	361	88.8%		
Wellington Total	13			439,805,393	182,239,000	146,252,000	345,730,000	110	632	64.2%		
TOP OF THE SOUTH												
The Whale Trail	Marlborough Kaikōura Trail Trust	Transport	Construction	28,149,694	26,000,000	18,029,000	18,864,000	14.00	27	83.8%	Q4 CY2020	Q2 CY2026
AIMEX: Nelson Port Slipway	Port Nelson Ltd	Services	Construction	19,900,000	9,800,000	9,525,000	21,288,000	12.19	32	57.4%	Q2 CY2023	Q2 CY2025
Top of the South Total Active	2			48,049,694	35,800,000	27,554,000	40,152,000	26.19	58	67.1%		
Top of the Completed South Total	7			76,331,110	36,600,000	36,337,000	74,642,000	0.00	245	157.4%		
Top of the South Total	9			124,380,804	72,400,000	63,891,000	114,794,000	26	304	125.1%		
WEST COAST												
Port Package - Grey Port	Buller District Council	Transport	Construction	7,976,103	7,096,603	5,947,000	6,886,000	0.26	20	64.5%	Q2 CY2021	Q1 CY2025
Hokitika Beach Coastal Protection Project	West Coast Regional Council	Environment	Construction	6,950,000	3,750,000	2,790,000	5,343,000	0.00	93	210.7%	Q3 CY2021	Q2 CY2025
Hokitika Government Building	Heritage NZ	Services	Construction	10,050,000	10,050,000	4,263,000	4,263,000	5.31	17	66.7%	Q2 CY2022	Q4 CY2025
West Coast Total Active	3			24,976,103	20,896,603	13,000,000	16,492,000	6	129	129.4%		
West Coast Completed Total	12			58,681,300	53,643,000	49,225,000	52,495,000	0	212	82.2%		
West Coast Total	15			83,657,403	74,539,603	62,225,000	68,987,000	6	341	95.4%		

 = Construction commenced dates shaded green.

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GOVERNMENT FUNDING CONTRACTED: ACTIVE - DECEMBER 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
CANTERBURY												
Conical Hill flyline at Hanmer Springs	Hurunui District Council	Community	Construction	2,850,000	2,150,000	550,000	2,099,000	0.14	25	106.6%	Q3 CY2021	Q1 CY2025
Major Cycleway Routes	Christchurch City Council	Transport	Construction	123,600,000	71,500,000	65,370,000	113,485,000	14.03	162	39.6%	Q3 CY2020	Q4 CY2026
The Theatre Royal	Timaru District Council	Community	Construction	57,100,000	11,600,000	4,820,000	8,742,000	0.07	17	22.5%	Q3 CY2021	Q2 CY2025
Chatham Islands Airport	Chatham Islands Airport Limited	Transport	Construction	49,440,000	44,500,000	42,314,000	48,064,000	6.25	84	301.8%	Q3 CY2021	Q2 CY2025
Canterbury Total Active	4			232,990,000	129,750,000	113,054,000	172,390,000	20	288	53.8%		
Canterbury Completed Total	24			376,085,378	196,989,834	196,079,000	375,071,000	26	1,184	122.2%		
Canterbury Total	28			609,075,378	326,739,834	309,133,000	547,461,000	47	1,472	97.8%		
OTAGO												
Queenstown Arterials Stage 1	Queenstown Lakes District Council	Transport	Construction	115,857,945	50,000,000	45,980,000	115,184,000	105.49	105	55.5%	Q3 CY2021	Q3 CY2025
Research and Innovation Queenstown	Research & Innovation Queenstown Limited	Services	Construction	45,000,000	22,500,000	20,900,000	43,934,000	85.00	85	85.0%	Q2 CY2021	Q1 CY2025
Otago Total Active	2			160,857,945	72,500,000	66,880,000	159,118,000	190	190	65.7%		
Otago Completed Total	12			191,095,692	125,626,798	124,911,000	191,632,000	5	386	66.3%		
Otago Total	14			351,953,637	198,126,798	191,791,000	350,750,000	195	577	66.1%		
SOUTHLAND												
Southland Completed Total	15			294,665,403	85,663,354	82,048,000	278,324,000	28	529	50.5%		
Southland Total	15			294,665,403	85,663,354	82,048,000	278,324,000	28	529	50.5%		
GRAND TOTAL ACTIVE/COMPLETED						2,375,468,000 4,357,136,000 1,040 10,318 78.5%						

 = Construction commenced dates shaded green.

GOVERNMENT FUNDING CONTRACTED: COMPLETED - DECEMBER 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)**	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
NATIONWIDE												
Digital package - Marae Connectivity	Crown Infrastructure Partners	Services	Complete	7,000,000	7,000,000	7,000,000	7,000,000	2	1.7	85.7%	Q4 CY2020	Q4 CY2022
Fire Stations (FENZ)	Fire and Emergency New Zealand	Services	Complete	56,719,000	51,300,000	51,300,000	56,719,000	73	69.7	95.5%	Q3 CY2020	Q1 CY2023
Digital package	Crown Infrastructure Partners	Services	Complete	52,781,311	46,266,000	35,793,000	40,862,000	100	139.5	139.5%	Q4 CY2021	Q2 CY2024
Nationwide Total	3			116,500,311	104,566,000	94,093,000	104,581,000	175	211	120.5%		
NORTHLAND												
Animal Shelters	Far North District Council	Community	Complete	4,236,521	1,000,000	900,000	3,569,000	55	43.0	78.2%	Q1 CY2021	Q2 CY2023
Mangonui Waterfront Facilities	Far North District Council	Environment	Complete	3,391,603	1,750,000	1,750,000	3,392,000	25	21.5	86.1%	Q3 CY2021	Q2 CY2022
Mid-North Sports Package: Kerikeri	Far North District Council	Community	Complete	3,000,000	3,000,000	2,960,000	2,960,000	15	11.3	75.6%	Q1 CY2021	Q3 CY2022
Mid-North Sports Package: Te Haa	Our Kerikeri Community Charitable Trust	Community	Complete	565,000	550,000	550,000	550,000	7	4.5	64.3%	Q3 CY2021	Q3 CY2022
Northland Rugby	Northland Rugby Union	Community	Complete	7,100,000	1,500,000	1,500,000	7,100,000	107	58.0	54.2%	Q4 CY2020	Q3 CY2021
Panguru Flood Mitigation	Northland Regional Council	Environment	Complete	2,150,000	361,683	362,000	696,000	11	14.7	136.5%	Q1 CY2020	Q1 CY2022
Ancient Kauri Trail - Kaihu Valley	Kaipara District Council	Community	Complete	4,228,560	4,000,000	3,600,000	4,200,000	22	22.6	102.9%	Q4 CY2021	Q2 CY2023
Baylys Beach - Lifesaving Facility	Baylys Beach Community Trust	Community	Complete	1,743,500	100,000	99,000	1,743,000	9	11.0	129.4%	Q4 CY2020	Q4 CY2020
Dargaville Racecourse	Dargaville Racing Club Incorporated	Community	Complete	900,000	900,000	846,000	846,000	12	8.0	66.7%	Q4 CY2020	Q3 CY2022
Kaiwaka footbridges	Kaipara District Council	Transport	Complete	750,000	750,000	750,000	750,000	15	11.1	73.7%	Q4 CY2021	Q1 CY2022
Kauri Museum	Otamatea Kauri and Pioneer Museum Board	Community	Complete	3,450,000	3,450,000	3,306,000	3,306,000	25	11.7	47.9%	Q1 CY2021	Q1 CY2023
Maungaturoto Dementia Care Facility	Maungaturoto Community Charitable Trust Inc	Community	Complete	3,770,767	1,750,000	1,750,000	3,771,000	11	22.0	200.0%	Q4 CY2020	Q2 CY2021
Sealing Kaipara roads	Kaipara District Council	Transport	Complete	8,060,000	4,910,000	4,910,000	8,060,000	57	56.4	99.0%	Q4 CY2020	Q2 CY2022
Digital package NPF Fibre	Northpower Fibre Limited	Services	Complete	1,400,000	734,000	734,000	1,753,000	4	11.5	328.0%	Q2 CY2021	Q1 CY2022
Papakawau Estuary Resilience/Kerikeri Gateway SH10	Waka Kotahi NZ Transport Agency	Environment	Complete	5,500,000	5,000,000	5,000,000	5,402,000	25	25.0	100.0%	Q3 CY2021	Q2 CY2022
Pohe Island Bike Park	Whangarei District Council	Community	Complete	7,020,000	2,000,000	1,800,000	5,045,000	30	20.0	66.7%	Q4 CY2020	Q3 CY2022
He Korowai Trust housing infrastructure	He Korowai Trust	Housing	Complete	1,829,000	1,829,000	1,799,000	1,799,000	24	10.0	41.7%	Q1 CY2022	Q1 CY2023
Whangarei Boys High School	Whangarei Boys High School	Community	Complete	1,000,000	1,000,000	1,000,000	1,000,000	51	18.0	35.4%	Q3 CY2021	Q1 CY2022
Mangawhai Package - Shared Pathway	Kaipara District Council	Community	Complete	12,666,412	2,400,000	1,680,000	11,976,000	30	67.3	224.3%	Q2 CY2021	Q3 CY2023
Active Modes Urban Shared Paths Programme	Whangarei District Council	Transport	Complete	15,832,033	15,500,000	15,356,000	15,688,000	87	52.9	60.8%	Q4 CY2020	Q3 CY2023
Northland Inc - Economic Recovery and Action Plan	Northland Inc	Community	Complete	750,000	750,000	700,000	700,000	4	32.6	814.0%	Q4 CY2020	Q3 CY2023
Mid-North Sports Package: Lindvart Park	Kaikohe & Districts Sportsville Incorporated	Community	Complete	11,480,000	6,860,000	6,860,000	11,480,000	51	96.0	100.0%	Q2 CY2022	Q1 CY2024
Te Hiku o te Ika Revitalisation	Far North District Council	Community	Complete	7,658,000	7,658,000	7,500,000	7,500,000	80	28.1	200.0%	Q4 CY2020	Q1 CY2024
Paparoa Housing	Paparoa Community Charitable Trust	Housing	Complete	4,749,000	750,000	750,000	4,749,000	76	1.1	300.0%	Q4 CY2020	Q1 CY2024
Ruakaka Recreation Centre	Ruakaka Recreation Centre Incorporated	Community	Complete	5,270,000	2,500,000	2,250,000	4,750,000	14	14.3	400.0%	Q4 CY2021	Q1 CY2024
Awanui River Flood Protection Scheme - Kaitiaia	Northland Regional Council	Environment	Complete	20,300,000	12,988,317	12,988,000	16,540,000	30	60.1	500.0%	Q1 CY2020	Q2 CY2024

* Project complete - financial claims to be received.

** Total spend figures to be updated on completion report.

GOVERNMENT FUNDING CONTRACTED: COMPLETED - DECEMBER 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)**	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Mid-North Sports Package: Waipapa	Far North District Council	Community	Complete	10,600,000	2,000,000	1,900,000	9,598,000	33	29.3	600.0%	Q3 CY2021	Q2 CY2024
Housing Energy Retrofit Pilot - Northland	Te Pai Roa Tika	Environment	Complete	2,500,000	2,500,000	2,432,000	2,432,000	12	16.4	700.0%	Q2 CY2022	Q2 CY2024
Paihia Waterfront Development	Far North District Council	Community	Withdrawn	6,097,000	800,000	800,000	6,097,000	4	4.0	914.0%	N/A	N/A
Oroku Landing Conference & Events Centre	Prosper Northland Trust	Community	Withdrawn	713,903	713,903	714,000	714,000	-	0.0	0.0%	N/A	N/A
Northland Total	28			158,711,299	90,004,903	87,546,000	148,166,000	924	783	84.7%		
AUCKLAND												
Auckland City Mission HomeGround	Auckland City Mission	Community	Complete	116,000,000	27,000,000	27,000,000	115,380,000	120	270.0	225.0%	Q1 CY2020	Q4 CY2021
Sound Stages Auckland Film Studios (ATEED)	Auckland Council	Services	Complete	38,400,000	30,000,000	30,000,000	36,000,000	100	69.4	69.4%	Q4 CY2021	Q4 CY2022
Ferry Basin Redevelopment: Stage 1	Auckland Transport	Transport	Complete	116,460,000	42,000,000	42,000,000	116,460,000	200	240.0	120.0%	Q3 CY2019	Q2 CY2021
Northcote Development Stormwater Trunk Provision	Kainga Ora	Housing	Complete	16,434,000	13,000,000	13,000,000	16,434,000	40	23.0	57.5%	Q1 CY2020	Q1 CY2023
Puhinui Interchange (Bus-Rail)	Auckland Transport	Transport	Complete	70,167,000	22,104,403	22,104,000	70,167,000	200	151.7	75.9%	Q3 CY2019	Q4 CY2021
Te Mahurehure Expansion Projects	Te Mahurehure Cultural Marae Society Inc	Community	Complete	20,280,874	6,000,000	5,860,000	13,587,000	63	40.1	63.6%	Q3 CY2020	Q2 CY2023
UoA - Faculty of Education and Social Work	University of Auckland	Community	Complete	275,000,000	200,000,000	200,000,000	247,967,000	550	570.9	103.8%	Q4 CY2020	Q4 CY2023
Auckland Housing Programme: Roskill South	Kainga Ora	Housing	Complete	14,000,000	10,000,000	10,000,000	13,827,000	26	51.5	198.1%	Q4 CY2020	Q1 CY2024
Auckland Housing Programme: Tamaki	Kainga Ora	Housing	Complete	14,290,000	11,340,000	11,340,000	12,803,000	45	24.2	53.8%	Q1 CY2021	Q1 CY2024
Owairaka Development Stormwater Network Provision	Kainga Ora	Housing	Complete	34,610,000	31,230,000	31,320,000	34,780,000	100	63.2	63.2%	Q1 CY2020	Q1 CY2024
Building Auckland's Resource Recovery	Auckland Council	Environment	Complete	18,150,292	10,673,000	10,673,000	18,168,000	47	85.6	182.1%	Q1 CY2021	Q2 CY2024
Kāinga Ora Tamaki Priority Wastewater Upgrades	Kainga Ora	Environment	Complete	48,580,000	33,000,000	25,000,000	45,702,000	35	52.3	149.3%	Q3 CY2020	Q4 CY2024
Auckland Total	12			782,372,166	436,347,403	428,297,000	741,275,000	1,526	1,642	107.6%		
WAIKATO												
Hot Water Beach Surf Life Saving Club	Hot Water Beach Lifeguard Service Inc.	Community	Complete	253,000	167,000	167,000	259,000	7	7.0	100.0%	Q3 CY2020	Q1 CY2021
Onemana Surf Life Saving Community	Onemana Surf Life Saving Club	Community	Complete	819,400	317,000	317,000	819,000	55	36.0	65.5%	Q3 CY2020	Q1 CY2021
Paunaul Surf Life Saving Community	Pauanui Surf Life Saving Club	Community	Complete	1,414,385	676,000	608,000	1,199,000	95	16.5	17.4%	Q4 CY2021	Q3 CY2022
Tairua Surf Life Saving Community	Tairua Surf Life Saving Club	Community	Complete	920,552	699,000	699,000	699,000	15	5.2	34.8%	Q1 CY2022	Q4 CY2022
Mill Road Pump Station	Waikato Regional Council	Environment	Complete	2,036,000	1,303,040	1,303,000	2,049,000	9	12.9	143.1%	Q4 CY2020	Q2 CY2022
Roger Harris Pump-station Upgrade	Waikato Regional Council	Environment	Complete	2,063,023	1,204,445	1,204,000	2,040,000	7	12.8	183.4%	Q3 CY2021	Q1 CY2023
Sunset Beach Community Hub and Lifeguard Facility	Sunset Beach Lifeguard Charitable Trust	Community	Complete	2,383,415	454,000	454,000	2,412,000	30	8.0	26.7%	Q3 CY2019	Q2 CY2021
Ngatea Left Bank Stopbank and Ngatea to Pipiroa	Waikato Regional Council	Environment	Complete	8,868,000	768,000	768,000	1,250,000	22	27.2	123.8%	Q1 CY2021	Q4 CY2022
Dementia (Eden Care) Unit	Beattie Community Trust Inc.	Community	Complete	8,700,000	3,000,000	3,000,000	8,700,000	52	38.0	73.1%	Q3 CY2020	Q2 CY2021
Te Kuiti Sports Stadium	Game on Charitable Trust	Community	Complete	9,063,014	775,431	775,000	8,581,000	30	24.8	82.6%	Q1 CY2022	Q4 CY2022
Taupo Town Centre Transformation	Taupo District Council	Community	Complete	25,000,000	20,600,000	20,600,000	25,000,000	92	59.7	64.9%	Q3 CY2020	Q1 CY2023

* Project complete - financial claims to be received.

** Total spend figures to be updated on completion report.

GOVERNMENT FUNDING CONTRACTED: COMPLETED - DECEMBER 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)**	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Lake Waikare plantings & river works	Waikato Regional Council	Environment	Complete	6,766,738	3,520,000	3,363,000	6,779,000	13	77.8	622.3%	Q4 CY2020	Q3 CY2023
Te Awa Cycleway Hamilton to Cambridge section	Hamilton City Council	Transport	Complete	16,670,000	8,330,000	6,560,000	14,891,000	53	49.4	93.2%	Q1 CY2021	Q3 CY2023
Southern Waikato Integrated Training Centre	South Waikato Investment Fund Trust (SWIFT)	Community	Complete	14,000,000	10,840,000	9,520,000	13,551,000	60	38.0	63.4%	Q3 CY2021	Q3 CY2023
Ruakura Inland Port West	Tainui Group Holdings Limited	Services	Complete	106,000,000	40,000,000	39,640,000	112,229,000	250	302.9	121.2%	Q1 CY2021	Q4 CY2023
Lake Kimihia	Waikato Regional Council	Environment	Complete	703,925	640,000	451,000	651,000	8	3.4	42.8%	Q1 CY2022	Q4 CY2023
Kōpū Marine Precinct	Thames Coromandel District Council	Transport	Complete	15,310,000	8,200,000	8,000,000	15,110,000	32	43.0	134.4%	Q4 CY2022	Q2 CY2024
Fish passage pumps critical flood protection	Waikato Regional Council	Environment	Complete	7,000,000	4,480,000	3,465,000	5,934,000	26	24.3	93.6%	Q4 CY2020	Q2 CY2024
Taupo EUL Block	Tauhara Management Limited	Housing	Complete	180,000,000	8,000,000	2,647,000	127,079,000	100	244.0	244.0%	Q1 CY2021	Q2 CY2024
Replacement Barge Construction Project	Waikato Regional Council	Environment	Complete	6,650,000	1,920,000	1,920,000	4,719,000	29	20.3	71.4%	Q2 CY2023	Q3 CY2024
Foreshore East & West Stopbank	Waikato Regional Council	Environment	Complete	2,974,793	1,920,000	1,920,000	2,975,000	18	12.4	69.1%	Q3 CY2021	Q3 CY2024
Piako Scheme Right Stopbanks	Waikato Regional Council	Environment	Complete	8,868,000	2,638,416	2,638,000	7,924,000	35	22.0	62.9%	Q1 CY2021	Q3 CY2024
Shared Paths	Taupo District Council	Transport	Complete	16,175,000	11,775,000	10,775,000	16,577,000	42	52.0	123.9%	Q4 CY2020	Q3 CY2024
Waikato Total	23			442,639,245	132,227,332	120,794,000	381,427,000	1,079	1,138	105.5%		
BAY OF PLENTY												
Taheke Geothermal Power Station Enabling Works	Eastland Generation Limited	Environment	Complete	11,900,000	11,900,000	11,900,000	11,900,000	18	21.4	119.0%	Q3 CY2021	Q1 CY2022
Eastern Region - Surf Lifesaving Rescue Base	Omanu Beach Charitable Trust	Community	Complete	3,822,587	2,890,000	2,890,000	3,823,000	21	18.4	87.5%	Q2 CY2021	Q3 CY2022
Papamoa Surf Rescue Base	Papamoa Community Surf Rescue Base Trust	Community	Complete	5,400,000	800,000	800,000	5,400,000	27	28.3	104.8%	Q4 CY2020	Q1 CY2021
St John Rotorua	St Johns - Rotorua	Community	Complete	8,690,735	8,690,735	8,691,000	8,691,000	131	57.0	43.5%	Q4 CY2020	Q2 CY2021
Wai Ariki Hot Springs and Spa - Rotorua	Pukeroa Lakefront Holdings Limited	Services	Complete	70,583,071	45,000,000	45,000,000	63,147,000	255	94.4	37.0%	Q1 CY2021	Q2 CY2023
Opotiki CBD improvement	Opotiki District Council	Community	Complete	16,200,777	11,900,000	11,900,000	14,204,000	133	73.8	55.5%	Q4 CY2020	Q3 CY2023
Kaingaroa Community Development Project	Rotorua Lakes Council & Te Puni Kokiri	Community	Complete	16,600,000	7,200,000	7,100,000	11,000,000	120	42.0	35.0%	Q4 CY2020	Q4 CY2023
Te Papa Spatial Plan (Cameron Road)	Tauranga City Council	Transport	Complete	84,782,300	45,000,000	45,000,000	109,700,000	200	206.5	103.2%	Q3 CY2021	Q3 CY2024
Rotorua: Wheranui Road Unlocking urban land	Rotorua District Council	Housing	Complete	26,141,802	20,000,000	20,000,000	26,142,000	40	44.6	111.4%	Q1 CY2021	Q3 CY2024
Rangitaiki River Resilience and Flood Protection	Bay of Plenty Regional Council	Housing	Complete	19,400,000	10,275,000	10,275,000	21,751,000	54	58.3	108.0%	Q4 CY2020	Q4 CY2024
Bay of Plenty Total	10			263,521,272	163,655,735	163,556,000	275,758,000	999	645	64.5%		
GISBORNE												
Eastcape Marine Infrastructure	Te Rimu Trust	Transport	Withdrawn	2,173,407	2,173,407	2,173,000	2,173,000	5	17.6	390.7%	Q2 CY2022	N/A
Midway SLSC Surf Rescue Community Hub	Midway Surf Life Saving Club	Community	Complete	8,134,000	7,870,000	7,860,000	8,060,000	185	47.6	25.7%	Q3 CY2021	Q4 CY2023
Gisborne Olympic Pool	Gisborne District Council	Community	Complete	47,015,000	40,350,000	40,250,000	48,867,000	50	60.5	121.0%	Q3 CY2021	Q4 CY2023
Waipaoa River Flood Control Scheme	Gisborne District Council	Environment	Complete	14,631,516	7,500,000	7,500,000	12,383,000	12	24.5	204.5%	Q4 CY2020	Q1 CY2024
Gisborne Total	3			71,953,923	57,893,407	57,783,000	71,483,000	252	150	59.7%		

* Project complete - financial claims to be received.

** Total spend figures to be updated on completion report.

GOVERNMENT FUNDING CONTRACTED: COMPLETED - DECEMBER 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)**	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
MANAWATU-WHANGANUI												
Social and affordable housing for Ruapehu District	Ruapehu District Council	Housing	Complete	2,405,000	2,405,000	2,404,000	2,404,000	15	6.8	45.5%	Q4 CY2021	Q3 CY2022
Papaioea Place Community	Palmerston North City Council	Housing	Complete	5,205,680	4,623,224	4,623,000	5,205,000	135	27.0	20.0%	Q2 CY2020	Q4 CY2021
Horowhenua Business Park Infrastructure	The Horowhenua Company Limited	Community	Complete	53,850,000	2,900,000	2,900,000	6,636,000	38	19.0	50.0%	Q3 CY2020	Q1 CY2022
Ohakune Social Housing	Kainga Ora	Kainga Ora	Withdrawn	494,988	494,988	495,000	495,000	50	5.0	10.0%	N/A	N/A
Sarjeant Gallery	Whanganui District Council	Kainga Ora	Complete	73,000,000	11,600,000	11,000,000	70,243,000	260	120.3	46.3%	Q2 CY2020	Q4 CY2024
Route 52 Improvements (Central Hawkes Bay to Weber)	Tararua District Council	Kainga Ora	Complete	16,600,000	16,600,000	15,900,000	32,500,000	45	45.0	100.0%	Q1 CY2021	Q4 CY2024
Marston Rail Hub	Rangitikei District Council	Kainga Ora	Withdrawn	3,466,860	1,887,000	1,887,000	2,215,000	44	26.0	59.1%	N/A	N/A
Manawatū-Whanganui Total	5			155,022,528	40,510,212	39,209,000	119,698,000	587	249	42.4%		
HAWKE'S BAY												
Wairoa River Flood Protection Scheme	Hawkes Bay Regional Council	Environment	Complete	1,150,000	640,000	640,000	1,148,000	16	6.5	40.4%	Q4 CY2020	Q3 CY2022
Flaxmere Housing: Tarbet Street	Hastings District Council	Housing	Complete	1,847,607	1,847,607	1,848,000	1,848,000	28	27.0	96.4%	Q3 CY2020	Q1 CY2021
Flaxmere Housing: Waingakau	Te Taiwhenua O Heretaunga (TToH)	Housing	Complete	3,414,340	2,500,000	2,450,000	3,364,000	27	43.6	161.4%	Q4 CY2020	Q1 CY2022
Hawke's Bay Regional Aquatic Centre	Hawke's Bay Community Fitness Centre Trust	Community	Complete	32,300,000	32,000,000	32,000,000	32,300,000	130	87.7	67.5%	Q4 CY2020	Q3 CY2022
Upper Tukituki Flood control Scheme - SH50 Bridge	Hawkes Bay Regional Council	Environment	Complete	1,222,689	640,000	640,000	1,000,000	16	9.0	56.3%	Q4 CY2020	Q3 CY2021
Ellison St / Chambers connectivity	Napier City Council	Transport	Complete	2,893,122	2,747,000	2,700,000	2,821,000	6	18.8	312.5%	Q4 CY2021	Q2 CY2023
Pettigrew Green Arena expansion	Regional Indoor Sports and Events Centre Trust	Community	Complete	19,678,446	6,700,000	6,700,000	19,678,000	100	35.5	35.5%	Q2 CY2021	Q3 CY2022
Flaxmere and Iona Urban Developments	Hastings District Council	Housing	Complete	31,409,000	11,500,000	11,500,000	18,607,000	180	45.4	25.2%	Q1 CY2021	Q2 CY2024
Te Mata Mushrooms	Te Mata Mushrooms Holdings Limited	Services	Withdrawn	19,496,207	3,549,102	3,549,000	18,993,000	93	92.6	100.0%	N/A	N/A
Hawke's Bay Total	8			113,411,411	62,123,709	62,027,000	99,759,000	596	366	61.4%		
TARANAKI												
Cycling Education Park & Half Basketball Court	Stratford District Council	Community	Complete	1,870,000	1,870,000	1,846,000	1,846,000	16	16.0	100.0%	Q4 CY2020	Q1 CY2022
Replacement Indoor Aquatic Facility	Stratford District Council	Community	Complete	21,500,000	8,000,000	6,600,000	20,502,000	40	42.1	105.3%	Q1 CY2021	Q4 CY2022
Mawhitiwhiti Kanihi Pa Build Project	Te Kupenga O Kanihi Charitable Trust	Community	Complete	5,500,000	5,500,000	5,284,000	5,284,000	69	26.0	37.7%	Q4 CY2020	Q3 CY2023
Nukumarū Station Road construction	South Taranaki District Council	Transport	Complete	12,020,000	7,000,000	7,000,000	12,023,000	45	22.0	48.9%	Q3 CY2021	Q1 CY2024
Green School New Zealand	Green School Properties Limited & Green School Farm Limited	Environment	Complete	8,111,008	8,111,008	8,111,000	8,111,000	65	40.8	62.7%	Q4 CY2020	Q3 CY2024
Library, Arts and Culture Centre (Te Ramanui o Ruaputahanga)	South Taranaki District Council	Environment	Complete	20,614,300	4,000,000	2,200,000	18,889,000	25	57.1	228.5%	Q2 CY2021	Q4 CY2024
Taranaki Total	6			69,615,308	34,481,008	31,041,000	66,655,000	260	204	78.5%		

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GOVERNMENT FUNDING CONTRACTED: COMPLETED - DECEMBER 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)**	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
WELLINGTON												
Masterton Skatepark Revamp	Masterton District Council	Community	Complete	1,300,000	1,300,000	1,300,000	1,300,000	15	11.9	79.6%	Q2 CY2021	Q2 CY2022
Wairarapa Five Towns Trails Project	Wairarapa Trails Action Group	Transport	Complete	1,530,000	1,530,000	1,260,000	1,260,000	40	13.0	32.5%	Q3 CY2021	Q2 CY2023
Hutt River Flood Management - Erosion Protection	Greater Wellington Regional Council	Environment	Complete	7,135,378	3,655,680	3,656,000	6,174,000	45	26.4	58.7%	Q3 CY2021	Q1 CY2023
Ruamahanga River Flood Protection	Greater Wellington Regional Council	Environment	Complete	13,700,206	7,096,320	7,096,000	10,219,000	30	26.7	88.9%	Q3 CY2021	Q4 CY2022
NZ Campus of Innovation and Sport	The Heretaunga Company No. 2	Community	Complete	70,000,000	30,000,000	30,000,000	70,000,000	60	57.8	96.3%	Q4 CY2020	Q3 CY2022
Kapiti Gateway	Kapiti Coast District Council	Community	Withdrawn	2,599,892	557,000	557,000	2,600,000	11	11.0	100.0%	N/A	N/A
Frederick Street Social Housing	Kirva Trust	Housing	Complete	38,966,000	10,000,000	9,800,000	38,766,000	60	61.7	102.8%	Q1 CY2021	Q3 CY2023
Maidstone Sportshub	Upper Hutt City Council	Community	Complete	31,800,000	15,000,000	15,000,000	32,498,000	75	46.9	62.5%	Q3 CY2021	Q1 CY2024
Naenae Pool + Fitness New Build	Hutt City Council	Community	Complete	68,000,000	27,000,000	14,850,000	54,929,000	70	105.2	150.3%	Q3 CY2021	Q4 CY2024
Wellington Total	8			235,031,476	96,139,000	83,519,000	217,746,000	406	361	88.8%		
TOP OF THE SOUTH												
SH60 Motueka	Waka Kotahi NZ Transport Agency	Transport	Complete	6,800,000	6,800,000	6,800,000	6,800,000	35	51.0	145.7%	Q3 CY2021	Q1 CY2023
Blenheim Library/Art Gallery	Marlborough District Council	Community	Complete	25,998,903	11,000,000	10,800,000	25,505,000	55	86.0	156.4%	Q3 CY2020	Q1 CY2023
Exterior & Interior Redecoration (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	500,000	500,000	2	2.3	100.0%	Q4 CY2020	Q2 CY2021
HVAC Replacement (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	300,000	300,000	262,000	262,000	1	1.4	100.0%	Q4 CY2020	Q2 CY2021
Saxton Creek Flood Protection Upgrade	Nelson District Council	Environment	Complete	27,720,638	7,500,000	7,500,000	26,572,000	27	35.9	132.8%	Q3 CY2021	Q1 CY2024
Lower Motueka River Flood-Bank Improvement	Tasman District Council	Environment	Complete	9,746,000	7,500,000	7,500,000	9,787,000	20	31.3	156.6%	Q1 CY2021	Q2 CY2024
Wairau River Flood protection Scheme	Marlborough District Council	Environment	Complete	5,265,569	3,000,000	2,975,000	5,216,000	15	37.2	248.3%	Q1 CY2021	Q3 CY2024
Top of the South Total	7			76,331,110	36,600,000	36,337,000	74,642,000	156	245	157.4%		
WEST COAST												
Hector Historic Landfill	Buller District Council	Environment	Complete	1,000,000	1,000,000	865,000	865,000	5	13.2	264.7%	Q1 CY2021	Q3 CY2021
Tidal Creek #2 Bridge Replacement	Buller District Council	Transport	Complete	1,800,000	1,800,000	1,800,000	1,800,000	20	12.0	60.0%	Q1 CY2021	Q3 CY2021
Moonlight Creek Bridge Replacement	Grey District Council	Transport	Complete	3,418,711	3,073,000	3,049,000	3,049,000	20	11.5	57.6%	Q3 CY2021	Q2 CY2022
Rough River Bridge Replacement	Grey District Council	Environment	Complete	5,000,000	5,000,000	3,500,000	3,500,000	25	13.4	53.6%	Q1 CY2021	Q2 CY2022
Slope Stability – Omoto Slip (KiwiRail)	KiwiRail	Transport	Complete	13,000,000	13,000,000	12,972,000	12,972,000	19	32.9	172.9%	Q4 CY2020	Q4 CY2021
William Stewart Bridge Replacement	Grey District Council	Environment	Complete	5,800,000	5,800,000	5,193,000	5,193,000	25	14.7	58.9%	Q4 CY2021	Q1 CY2022
Buller River Early Flood Warning System	West Coast Regional Council	Environment	Complete	500,000	375,000	371,000	526,000	3	2.0	66.7%	Q3 CY2021	Q1 CY2022
Cron Street Extension	Westland District Council and Franz Josef Developments Ltd	Transport	Complete	4,700,000	4,700,000	4,560,000	4,560,000	30	39.0	130.0%	Q4 CY2020	Q2 CY2022
Solid waste: Fox Glacier and Butlers	Westland District Council	Environment	Complete	3,300,000	3,300,000	3,294,000	3,294,000	20	31.0	155.0%	Q3 CY2021	Q2 CY2022
Hokitika Swimming Pool Renovation	Westland District Council	Community	Complete	5,337,589	4,420,000	4,300,000	4,300,000	23	9.2	40.1%	Q3 CY2021	Q2 CY2024
Franz Josef (Waiho River Stopbank Protection)	West Coast Regional Council	Environment	Complete	12,225,000	9,225,000	8,828,000	11,185,000	42	25.1	59.7%	Q3 CY2021	Q3 CY2024
Grey Floodwall Upgrade (Stage Two)	West Coast Regional Council	Environment	Complete	2,600,000	1,950,000	493,000	1,251,000	26	8.0	30.8%	Q4 CY2021	Q3 CY2024
West Coast Total	12			58,681,300	53,643,000	49,225,000	52,495,000	258	212	82.2%		

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GOVERNMENT FUNDING CONTRACTED: COMPLETED - DECEMBER 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)**	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
CANTERBURY												
Kaikoura Aquatic Centre	Kaikoura District Council/ Kaikoura Community Charitable Trust Board	Community	Complete	3,800,000	1,000,000	1,000,000	3,791,000	50	20.0	40.0%	Q3 CY2020	Q3 CY2021
Waiau Township - stopbank repairs and upgrades	Environment Canterbury	Environment	Complete	878,661	562,343	562,000	878,000	12	4.3	36.2%	Q4 CY2020	Q1 CY2022
Barrack Refurbishment (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	1,000,000	1,000,000	1,000,000	1,000,000	5	4.6	100.0%	Q4 CY2020	Q2 CY2021
Glenn Tunnel Road (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	1,000,000	1,000,000	1,000,000	1,000,000	5	4.6	100.0%	Q1 CY2021	Q2 CY2021
Op-Respect Upgrades (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	500,000	500,000	2	2.3	100.0%	Q4 CY2020	Q2 CY2021
Refurbishment of Post Office (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	470,000	470,000	2	2.3	100.0%	Q4 CY2020	Q2 CY2021
Kaipoi Community Flood Protection	Environment Canterbury	Environment	Complete	2,308,826	1,477,649	1,478,000	2,298,000	14	14.9	106.4%	Q4 CY2020	Q3 CY2021
New Brighton Collective	Eastern Community Sports and Recreation Inc	Community	Complete	5,033,698	3,214,689	3,210,000	5,029,000	10	12.0	120.0%	Q1 CY2020	Q3 CY2022
New Brighton Collective: The Bridge Hub South Brighton	The Bridge South Brighton Trust	Community	Complete	1,358,482	1,113,400	1,113,000	1,358,000	7	11.0	157.2%	Q2 CY2020	Q1 CY2022
Waka Ama	New Brighton Waka Sports Association Incorporated	Community	Complete	66,324	66,000	56,000	56,000	1	1.2	240.0%	Q4 CY2021	Q4 CY2021
New Brighton Surf Life Saving Club Rebuild	New Brighton Surf Lifesaving Club	Community	Complete	3,453,000	1,562,361	1,562,000	3,695,000	40	24.4	60.9%	Q3 CY2020	Q3 CY2021
South Brighton Surf Life Saving Club Rebuild	South Brighton Surf Lifesaving Club	Community	Complete	3,092,000	905,000	905,000	3,092,000	40	33.0	82.5%	Q3 CY2019	Q2 CY2021
Taylor's Mistake Surf Life Saving	Taylor's Mistake Surf Life Saving Club	Community	Complete	3,081,261	550,000	550,000	3,081,000	18	24.6	136.6%	Q1 CY2020	Q1 CY2021
Kaipoi Stormwater and Flooding Improvements	Waimakariri District Council	Environment	Complete	22,305,000	9,000,000	9,000,000	22,305,000	45	37.4	83.1%	Q2 CY2021	Q2 CY2023
Ashley/Rakahuri River Protection and Fairway Management	Environment Canterbury	Environment	Complete	1,443,421	923,789	924,000	1,440,000	10	42.7	426.6%	Q4 CY2020	Q4 CY2023
Ashburton District Library and Civic Centre	Ashburton District Council	Community	Complete	62,750,000	20,000,000	20,000,000	62,750,000	200	216.5	108.3%	Q1 CY2021	Q4 CY2023
Rangitata River flood recovery	Environment Canterbury	Environment	Complete	8,438,461	5,440,000	5,401,000	8,438,000	20	15.8	78.8%	Q4 CY2020	Q4 CY2023
Cancer Society – Christchurch Building Project	Cancer Society of New Zealand Canterbury - West Coast Division Inc	Community	Complete	20,469,316	6,500,000	6,500,000	20,469,000	94	98.2	104.5%	Q2 CY2021	Q1 CY2024
Final Section of Christchurch Coastal Pathway	Christchurch City Council	Transport	Complete	22,671,776	15,800,000	15,800,000	22,672,000	50	121.1	242.3%	Q4 CY2021	Q1 CY2024
Youth Hub Christchurch	The Youth Hub Trust Te Hurihanga O Rangatahi	Community	Complete	20,291,000	18,751,000	18,651,000	20,450,000	41	12.5	30.5%	Q2 CY2022	Q3 CY2024
Region Wide River Berm Planting Programme	Environment Canterbury	Environment	Complete	11,444,151	7,123,603	7,124,000	11,330,000	32	145.9	455.8%	Q3 CY2021	Q3 CY2024
Medi Hotel – " Ranui Apartments"	Bone Marrow Cancer Trust	Environment	Complete	18,400,000	10,000,000	10,015,000	19,086,000	46	67.2	146.0%	Q2 CY2021	Q4 CY2024
YMCA Christchurch Central City Development	The Young Mens Christian Association	Environment	Complete	51,000,000	51,000,000	51,000,000	51,000,000	120	138.4	115.4%	Q4 CY2020	Q4 CY2024
Mechanical Depots - Waltham (KiwiRail)	KiwiRail	Environment	Complete	110,800,000	39,000,000	38,258,000	108,883,000	105	128.8	122.7%	Q3 CY2021	Q4 CY2024
Canterbury Total	24			376,085,378	196,989,834	196,079,000	375,071,000	968	1,184	122.2%		
OTAGO												
Lakes District Museum	Lakes District Museum Inc	Community	Complete	3,500,000	2,000,000	2,000,000	3,466,000	67	13.9	20.7%	Q4 CY2020	Q3 CY2022
Ophir Peace Memorial Hall	Central Otago District Council	Community	Complete	240,521	210,000	210,000	210,000	10	5.0	50.0%	Q2 CY2021	Q4 CY2021
Ophir Swimming Pool	Central Otago District Council	Community	Complete	72,000	60,000	60,000	68,000	8	12.0	150.0%	Q4 CY2020	Q1 CY2021

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GOVERNMENT FUNDING CONTRACTED: COMPLETED - DECEMBER 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)**	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Lower Clutha River project	Otago Regional Council	Environment	Complete	932,124	640,000	608,000	944,000	15	7.0	46.7%	Q4 CY2020	Q4 CY2021
ORC Flow Management Structures at Robson Lagoon	Otago Regional Council	Environment	Complete	777,000	352,000	352,000	838,000	10	6.3	63.1%	Q2 CY2021	Q4 CY2022
Otago Polytechnic: Building & Trade	Otago Polytechnic Limited	Community	Complete	38,000,000	28,000,000	28,000,000	37,967,000	175	65.0	37.1%	Q1 CY2021	Q3 CY2023
Outram Flood Protection	Otago Regional Council	Environment	Complete	1,270,000	1,270,000	813,000	1,134,000	10	2.0	20.0%	Q4 CY2021	Q3 CY2023
Clutha Community Hub	Clutha Community Hub Charitable Trust and Clutha District Council	Community	Complete	24,789,342	9,900,000	9,650,000	21,930,000	41	36.1	88.1%	Q4 CY2020	Q3 CY2023
NZ Battery	MBIE	Environment	Withdrawn	33,927,598	33,927,598	33,928,000	33,928,000	60	60.0	100.0%	Q4 CY2022	NA
Te Pa Tahuna	MHUD	Housing	Complete	13,340,043	8,100,000	8,100,000	13,340,000	33	29.9	90.7%	Q1 CY2021	Q4 CY2023
Queenstown Town Centre	Queenstown Lakes District Council	Transport	Complete	66,017,064	35,000,000	35,000,000	69,822,000	129	132.9	103.0%	Q3 CY2020	Q1 CY2024
Energy Hardship Alleviation - Substitute	Aukaha (1997) Limited	Environment	Complete	2,500,000	2,500,000	2,523,000	2,523,000	10	2.9	29.0%	Q2 CY2022	Q2 CY2024
West Taieri Contour Channel Upgrade	Otago Regional Council	Environment	Complete	5,730,000	3,667,200	3,667,000	5,462,000	15	13.5	90.0%	Q4 CY2020	Q3 CY2024
Otago Total	12			191,095,692	125,626,798	124,911,000	191,632,000	583	386	66.3%		
SOUTHLAND												
Awarua Runanga - New Kaumatua housing	Te Runaka O Awarua Charitable Trust	Community	Complete	2,214,623	1,898,000	1,800,000	1,800,000	20	28.0	140.0%	Q2 CY2021	Q1 CY2022
Venison and cattle processing plant	Alliance Group Limited	Services	Complete	4,297,702	2,800,000	2,800,000	4,298,000	115	42.0	36.5%	Q4 CY2020	Q2 CY2021
Waiau River Flood Damage Repairs	Environment Southland	Environment	Complete	796,350	597,197	597,000	796,000	15	7.2	47.7%	Q1 CY2021	Q1 CY2022
Gore Multisports Complex Facilities Improvements	Gore District Council	Community	Complete	1,514,039	1,000,000	1,000,000	1,508,000	15	10.2	68.0%	Q1 CY2021	Q4 CY2022
Gore Public Library building - major refurbishment	Gore District Council	Community	Complete	7,746,871	3,000,000	3,000,000	7,747,000	45	24.0	53.2%	Q2 CY2021	Q1 CY2023
Mataura Town Stopbanks	Environment Southland	Environment	Complete	2,027,281	1,481,087	1,481,000	1,881,000	32	6.5	20.3%	Q3 CY2021	Q2 CY2023
Invercargill Inner City Redevelopment	Invercargill City Council and Invercargill Central Ltd	Community	Complete	184,317,027	10,000,000	10,000,000	175,233,000	525	229.6	43.7%	Q3 CY2020	Q2 CY2023
Murihiku Marae Redevelopment	Waihōpai Rūnaka Incorporated	Community	Complete	15,000,152	10,125,000	10,125,000	15,293,000	41	31.3	75.8%	Q4 CY2021	Q2 CY2023
Stead Street stop bank Upgrade	Invercargill City Council	Environment	Complete	15,500,000	10,800,000	10,800,000	15,293,000	26	42.2	162.2%	Q1 CY2021	Q1 CY2023
Gore Town S/B Upgrade	Environment Southland	Environment	Complete	4,935,297	2,561,038	2,561,000	4,935,000	8	16.0	200.1%	Q3 CY2021	Q1 CY2024
SH94 Homer Tunnel	Waka Kotahi NZ Transport Agency	Transport	Complete	29,440,000	29,440,000	26,678,000	26,678,000	125	42.6	34.1%	Q4 CY2020	Q2 CY2024
Wyndham Stopbank Upgrade	Environment Southland	Environment	Complete	4,164,707	2,692,441	2,692,000	4,164,000	8	16.2	201.9%	Q3 CY2021	Q2 CY2024
Invercargill Stopbank Upgrade	Environment Southland	Environment	Complete	3,500,000	1,444,467	1,444,000	3,500,000	16	6.6	41.1%	Q1 CY2022	Q2 CY2024
Stead Street Pump Station	Environment Southland	Environment	Complete	14,016,000	5,098,771	5,099,000	11,479,000	26	15.6	59.9%	Q3 CY2021	Q3 CY2024
Invercargill Decarbonisation Contestable Fund	Southland Regional Development Agency Limited (Great South)	Environment	Complete	5,195,354	2,725,354	1,971,000	3,719,000	30	11.5	38.3%	Q3 CY2022	Q3 CY2024
Southland Total	15			294,665,403	85,663,354	82,048,000	278,324,000	1,047	529	50.5%		
GRAND TOTAL	176			3,405,637,822	1,716,471,695	1,656,465,000	3,198,712,000	9,815	8,305	84.6%		

* Project complete - financial claims to be received.

** Total spend figures to be updated on completion report.

GLOSSARY

PROJECT DEFINITIONS:

Shortlisted: The project/programme was approved in principle by Government (subject to due diligence)

Approved: The project/programme was approved by IRG Ministers for funding release post-due diligence.

Funding Agreement: A legally binding funding agreement between the Government or relevant Crown Agency and the project owner.

Procurement: The total value procurement and supply contracts committed to by the project owner.

CONSTRUCTION STARTED:

The definition of ‘construction started’ is as follows:

- Contractor has taken possession of the site and hoardings/ site security fences are being erected,
- Site set out,
- Early enabling works, such as locating and moving of utilities,
- Demolition of existing structures,
- Strip out of buildings interiors and/or asbestos removal,
- Trenching for new utilities,
- Creation of temporary access routes to site,
- Earthworks.

FULL TIME EQUIVALENT (FTE):

- Projected FTE is the estimated number of workers that would be supported by that particular project, established during due diligence.
- Progress to Projected FTE is the equivalent number of full-time employees that were consistently employed over the main construction/redevelopment phase of the project. For example, in the early stages of a construction project the number of FTEs starts low, but the number of employees then rapidly increases when the main on-site construction phase starts, and off-site fabrication of key components commences. This is the appropriate number to compare against the project projected. Over time this figure will grow towards the projected. Key criteria for project selection was to support construction sector employment.
- End of Quarter FTE/Workers on site is the number of people employed on IRG projects at the end of that quarter. Over time this figure will fluctuate.

SECTOR DEFINITIONS:

Transport: Transport project are those related to roading, rail, ferries, cycling and cycleways, shared pathways, footpaths and so on.

Housing: Housing projects include the construction and refurbishment of social housing or apartments/units, City Missions, and utilities and land development to enable housing construction.

Community: Examples of community projects include the construction and redevelopment of town centres and community facilities, such as marae, schools, swimming pools, sports centres, libraries, events centres and surf lifesaving clubs.

Services: This category includes the redevelopment of, and improvements to, Police and Fire stations, post office and Defence Force bases and infrastructure that directly supports business and tourism. Also in this category are projects improving access to broadband.

Environment: Environmental projects include flood protection and stormwater management, renewable energy initiatives and projects associated with reducing and mitigating climate change.

OVERALL PROGRAMME SUMMARY:

The following table is a summary of the overall IRG \$2.78bn programme:

GOVERNMENT FUNDING	PROJECTS	\$BN
Projects in this report	219	\$2.69
Projects not yet funded	0	\$0.00
Contingency & Opex	0	\$0.09
Total	219	\$2.78

EXPLANATORY NOTES:

Workers (FTE) reported at End of Quarter can be positive or negative as total numbers on site can fluctuate between quarters as projects start and complete.