

GOVERNMENT FUNDING CONTRACTED: ACTIVE - SEPTEMBER 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
NATIONWIDE												
Apollo Aviation	Merlin Lab NZ Ltd	Transport	Construction	26,400,000	1,000,000	1,000,000	26,399,000	16.19	20.88	83.5%	Q4 CY2021	Q1 CY2025
Nationwide Total Active	1			26,400,000	1,000,000	1,000,000	26,399,000	16.19	21	83.5%		
Nation Wide Completed Total	3			116,500,311	104,566,000	94,093,000	104,581,000	-	211	120.5%		
Nation Wide Total	4			142,900,311	105,566,000	95,093,000	130,980,000	16.19	232	115.9%		
NORTHLAND												
FNDC jetties - Pukenui, Unahi, Rangitane	Far North Holdings Ltd	Transport	Construction	7,700,000	4,500,000	3,866,000	6,084,000	0.00	16.78	26.6%	Q2 CY2021	Q4 CY2024
Kaipara Stopbank Enhancement	Kaipara District Council	Environment	Construction	6,000,000	6,000,000	2,564,000	2,564,000	5.79	16.58	42.5%	Q2 CY2023	Q1 CY2025
Hihiaua Cultural Centre	Hihiaua Cultural Centre	Community	Construction	16,000,000	3,000,000	-	2,407,000	7.86	13.27	19.0%	Q4 CY2022	Q4 CY2025
Northland Total Active	3			29,700,000	13,500,000	6,430,000	11,055,000	14	47	27.1%		
Northland Completed Total	28			159,138,333	90,004,903	87,546,000	148,166,000	15	783	84.7%		
Northland Total	31			188,838,333	103,504,903	93,976,000	159,221,000	28	829	75.7%		
AUCKLAND												
Kāinga Ora Mangere Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	69,560,000	25,000,000	12,974,000	12,974,000	12.27	34.00	113.3%	Q3 CY2020	Q4 CY2026
Kāinga Ora Mt Roskill Water and Wastewater	Kainga Ora	Housing	Construction	97,400,000	65,000,000	65,000,000	69,277,000	81.51	94.76	126.4%	Q1 CY2021	Q4 CY2025
Kāinga Ora Tamaki Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	48,580,000	33,000,000	25,000,000	44,779,000	32.31	52.26	149.3%	Q3 CY2020	Q4 CY2024
Northwestern Busway	Waka Kotahi NZ Transport Agency	Transport	Construction	142,337,992	104,000,695	51,659,000	79,996,000	17.79	101.06	50.5%	Q3 CY2021	Q3 CY2026
Te Whau Pathway	Auckland Council	Transport	Construction	54,108,000	49,308,000	10,640,000	15,440,000	39.56	47.17	117.9%	Q4 CY2020	Q4 CY2026
Unitec Housing Development	MHUD	Housing	Construction	75,000,000	75,000,000	55,295,000	55,295,000	81.49	100.83	40.3%	Q2 CY2021	Q1 CY2025
Tamaki Makaurau Auckland Electric Ferries	Auckland Transport	Transport	Construction	39,947,853	27,000,000	23,492,000	31,128,000	59.72	59.72	94.8%	Q3 CY2022	Q3 CY2025
Auckland Active Total	7			526,933,845	378,308,695	244,060,000	308,889,000	325	490	70.7%		
Auckland Completed Total	11			733,792,166	403,347,403	403,297,000	695,563,000	144	1,590	106.6%		
Auckland Total	18			1,260,726,011	781,656,098	647,357,000	1,004,452,000	469	2,079	95.2%		
WAIKATO												
Minimum Viable Hydrogen Refuelling Network	Hiringa/TR Group	Environment	Construction	41,760,000	22,000,000	16,579,000	24,916,000	16.84	36.81	92.0%	Q2 CY2022	Q2 CY2025
Otorohanga Kiwi house	Otorohanga Kiwi House Charitable Trust	Community	Construction	10,300,000	2,000,000	1,889,000	4,182,000	0.00	22.21	111.1%	Q3 CY2020	Q4 CY2024
Waikato Total Active	2			52,060,000	24,000,000	18,468,000	29,098,000	17	59	98.4%		
Waikato Completed Total	23			441,539,870	132,227,332	120,794,000	375,272,000	223	1,138	105.5%		
Waikato Total	25			493,599,870	156,227,332	139,262,000	404,370,000	240	1,197	105.1%		

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BAY OF PLENTY												
Omokoroa Road Safety	Western Bay of Plenty District Council	Housing	Construction	32,100,000	14,000,000	6,335,000	19,683,000	22.62	30.00	60.0%	Q4 CY2020	Q2 CY2025
Rangitaiki River Resilience and Flood Protection	Bay of Plenty Regional Council	Environment	Construction	19,400,000	10,275,000	10,101,000	20,568,000	21.83	58.33	108.0%	Q4 CY2020	Q4 CY2024
Bay of Plenty River Schemes Flood Resilience Project	Bay of Plenty Regional Council	Environment	Construction	17,200,000	12,900,000	9,313,000	13,131,000	13.20	34.29	42.9%	Q4 CY2020	Q2 CY2025
SH30 Rotorua	Waka Kotahi NZ Transport Agency	Transport	Construction	35,000,000	35,000,000	31,973,000	31,973,000	6.55	35.42	16.9%	Q3 CY2021	Q4 CY2024
Bay of Plenty Active Total	4			103,700,000	72,175,000	57,722,000	85,355,000	64	158	40.1%		
Bay of Plenty Completed Total	9			237,288,201	153,380,735	152,781,000	253,507,000	1	586	62.1%		
Bay of Plenty Total	13			340,988,201	225,555,735	210,503,000	338,862,000	65	744	55.6%		
GISBORNE												
Rugby Park grandstand rebuild	Poverty Bay Rugby Football Union	Community	Construction	11,300,000	11,300,000	7,700,000	7,717,000	7.72	10.42	34.7%	Q4 CY2021	Q4 CY2025
Gisborne Total Active	1			11,300,000	11,300,000	7,700,000	7,717,000	8	10	34.7%		
Gisborne Completed Total	3			71,953,923	57,893,407	57,783,000	69,631,000	0	150	0.0%		
Gisborne Total	4			83,253,923	69,193,407	65,483,000	77,348,000	8	161	57.1%		
MANAWATU-WHANGANUI												
New Whanganui Hub (NZ Police)	New Zealand Police	Community	Construction	25,000,000	25,000,000	4,125,000	4,125,000	9.52	9.52	9.5%	Q4 CY2022	Q1 CY2027
Sarjeant Gallery	Whanganui District Council	Community	Construction	79,242,592	11,600,000	11,000,000	73,006,000	54.02	120.26	46.3%	Q2 CY2020	Q4 CY2024
Marton Rail Hub	Rangitikei District Council	Transport	Pre-Work	10,125,000	9,100,000	1,887,000	2,215,000	0.00	26.00	59.1%	Q4 CY2024	Q4 CY2026
Rangitikei River Enhancement	Horizons Regional Council	Environment	Construction	6,044,999	4,399,999	3,956,000	5,290,000	2.80	15.16	252.6%	Q4 CY2020	Q2 CY2025
Palmerston North Flood Protection	Horizons Regional Council	Environment	Construction	7,000,000	5,250,000	4,639,000	6,114,000	1.57	29.45	294.5%	Q4 CY2020	Q2 CY2025
Route 52 Improvements (Central Hawkes Bay to Weber)	Taranua District Council	Transport	Construction	16,600,000	16,600,000	15,900,000	15,900,000	19.54	45.00	100.0%	Q1 CY2021	Q4 CY2024
Foxton Flood Mitigation	Horizons Regional Council	Environment	Construction	11,215,000	6,525,000	3,744,000	4,689,000	0.44	13.79	229.8%	Q3 CY2021	Q2 CY2025
Tara-Ika Growth Area	Horowhenua District Council	Housing	Construction	38,100,000	25,100,000	7,023,000	13,155,000	5.40	33.88	45.2%	Q1 CY2021	Q4 CY2025
Lower Manawatu Flood Protection Resilience	Horizons Regional Council	Environment	Construction	15,000,000	11,250,000	9,223,000	11,714,000	4.73	42.43	212.2%	Q3 CY2021	Q2 CY2025
Manawātū-Whanganui Total Active	9			208,327,591	114,824,999	61,497,000	136,208,000	98	335	59.3%		
Manawātū-Whanganui Completed Total	3			61,955,668	10,423,212	10,422,000	14,740,000	0	58	24.3%		
Manawātū-Whanganui Total	12			270,283,259	125,248,211	71,919,000	150,948,000	98	393	48.9%		
HAWKE'S BAY												
Upper Tukituki Flood Control Scheme	Hawkes Bay Regional Council	Environment	Construction	8,000,000	5,120,000	4,198,000	6,204,000	0.04	21.44	134.0%	Q3 CY2021	Q2 CY2025
Heretaunga Plains Flood Control Protection	Hawkes Bay Regional Council	Environment	Construction	20,000,000	12,800,000	8,224,000	12,138,000	1.06	16.28	108.5%	Q4 CY2021	Q2 CY2025
Hawke's Bay Total Active	2			28,000,000	17,920,000	12,422,000	18,342,000	1	38	121.7%		
Hawke's Bay Completed Total	8			112,671,356	62,123,709	62,027,000	99,759,000	0	366	61.4%		
Hawke's Bay Total	10			140,671,356	80,043,709	74,449,000	118,101,000	1	404	64.4%		

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TARANAKI												
Thermal Drying Facility Replacement	New Plymouth District Council	Environment	Construction	59,249,000	37,000,000	17,540,000	32,083,000	51.76	52.16	67.7%	Q4 CY2021	Q3 CY2025
Dawson Falls Lodge Development	Te Rere o Kapuni Limited	Services	Construction	6,400,000	3,000,000	3,000,000	8,735,000	3.30	25.31	79.1%	Q3 CY2021	Q4 CY2024
Yarrow Stadium Redevelopment	Taranaki Regional Council	Community	Construction	79,700,000	35,000,000	26,264,000	58,502,000	41.49	100.00	100.0%	Q4 CY2020	Q1 CY2025
Library, Arts and Culture Centre (Te Ramanui o Ruaputahanga)	South Taranaki District Council	Community	Construction	20,614,300	4,000,000	2,200,000	16,443,000	57.13	57.13	228.5%	Q2 CY2021	Q4 CY2024
Taranaki Total Active	4			165,963,300	79,000,000	49,004,000	115,763,000	154	235	100.3%		
Taranaki Completed Total	5			49,001,008	30,481,008	28,841,000	47,766,000	0	147	62.5%		
Taranaki Total	9			214,964,308	109,481,008	77,845,000	163,529,000	154	381	81.3%		
WELLINGTON												
Hood Aerodrome Infrastructure Upgrade	Masterton District Council	Transport	Construction	17,070,000	10,000,000	4,765,000	6,575,000	1.99	49.71	99.4%	Q4 CY2020	Q4 CY2025
Eastern Bays Shared Path	Hutt City Council	Transport	Construction	79,950,000	30,000,000	21,124,000	48,081,000	86.25	86.25	183.5%	Q2 CY2021	Q3 CY2026
Naenae Pool + Fitness New Build	Hutt City Council	Community	Construction	68,000,000	27,000,000	14,850,000	52,920,000	74.88	105.19	150.3%	Q3 CY2021	Q4 CY2024
Sacred Heart Cathedral Restoration	Catholic Archbishop of Wellington	Community	Construction	13,449,279	8,500,000	5,999,000	10,949,000	7.29	29.25	24.4%	Q4 CY2020	Q4 CY2024
Wellington District Court Refurbishment (MOJ)	Ministry of Justice	Community	Construction	46,805,000	14,100,000	5,642,000	7,971,000	22.58	30.23	10.1%	Q4 CY2020	Q1 CY2027
Wellington Mission - Whakamaru	The Wellington City Mission (Anglican) Trust Board	Housing	Construction	47,500,000	23,500,000	23,000,000	43,153,000	57.76	76.27	123.0%	Q4 CY2021	Q4 CY2024
Wellington Active Total	6			272,774,279	113,100,000	75,380,000	169,649,000	251	377	58.1%		
Wellington Completed Total	7			167,031,476	69,139,000	68,669,000	162,817,000	23	255	76.0%		
Wellington Total	13			439,805,755	182,239,000	144,049,000	332,466,000	274	632	64.2%		
TOP OF THE SOUTH												
The Whale Trail	Marlborough Kaikōura Trail Trust	Transport	Construction	28,100,000	26,000,000	18,029,000	18,809,000	11.86	26.81	83.8%	Q4 CY2020	Q2 CY2025
AIMEX: Nelson Port Slipway	Port Nelson Ltd	Services	Construction	14,780,000	9,800,000	6,275,000	17,303,000	12.89	31.60	57.4%	Q2 CY2023	Q1 CY2025
Top of the South Total Active	2			42,880,000	35,800,000	24,304,000	36,112,000	24.75	58	67.1%		
Top of the Completed South Total	7			76,409,892	36,600,000	36,337,000	74,642,000	0.00	245	157.4%		
Top of the South Total	9			119,289,892	72,400,000	60,641,000	110,754,000	24.75	304	125.1%		
WEST COAST												
Port Package - Grey Port	Buller District Council	Transport	Construction	7,976,103	7,096,603	5,947,000	6,886,000	0.24	20.00	64.5%	Q2 CY2021	Q4 CY2024
Hokitika Beach Coastal Protection Project	West Coast Regional Council	Environment	Construction	6,950,000	3,750,000	2,790,000	5,343,000	0.00	92.72	210.7%	Q3 CY2021	Q2 CY2025
Hokitika Government Building	Heritage NZ	Services	Construction	10,050,000	10,050,000	3,910,000	3,910,000	16.67	16.67	66.7%	Q2 CY2022	Q4 CY2025
West Coast Total Active	3			24,976,103	20,896,603	12,647,000	16,139,000	17	129	129.4%		
West Coast Completed Total	12			58,918,000	53,643,000	49,225,000	52,495,000	0	212	82.2%		
West Coast Total	15			83,894,103	74,539,603	61,872,000	68,634,000	17	341	95.4%		

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CANTERBURY												
Conical Hill flyline at Hanmer Springs	Hurunui District Council	Community	Construction	2,850,000	2,150,000	550,000	2,069,000	0.80	24.51	106.6%	Q3 CY2021	Q4 CY2024
Major Cycleway Routes	Christchurch City Council	Transport	Construction	123,600,000	71,500,000	62,456,000	106,854,000	96.99	162.35	39.6%	Q3 CY2020	Q4 CY2026
Medi Hotel – “ Ranui Apartments”	Bone Marrow Cancer Trust	Community	Construction	18,400,000	10,000,000	9,537,000	17,905,000	50.60	67.15	146.0%	Q2 CY2021	Q4 CY2024
YMCA Christchurch Central City Development	The Young Mens Christian Association	Community	Construction	51,000,000	51,000,000	50,995,000	50,995,000	2.54	138.45	115.4%	Q4 CY2020	Q4 CY2024
The Theatre Royal	Timaru District Council	Community	Construction	57,100,000	11,600,000	4,820,000	8,715,000	1.82	16.88	22.5%	Q3 CY2021	Q2 CY2025
Chatham Islands Airport	Chatham Islands Airport Limited	Transport	Construction	49,440,000	44,500,000	41,741,000	47,491,000	0.60	84.50	301.8%	Q3 CY2021	Q2 CY2025
Mechanical Depots - Waltham (KiwiRail)	KiwiRail	Transport	Construction	110,800,000	39,000,000	37,416,000	106,778,000	13.89	128.81	122.7%	Q3 CY2021	Q4 CY2024
Canterbury Total Active	7			413,190,000	229,750,000	207,515,000	335,057,000	167	623	77.2%		
Canterbury Completed Total	21			195,897,131	96,989,834	96,605,000	195,901,000	7	849	121.8%		
Canterbury Total	28			609,087,131	326,739,834	304,120,000	536,708,000	174	1,472	97.8%		
OTAGO												
Queenstown Arterials Stage 1	Queenstown Lakes District Council	Transport	Construction	115,857,945	50,000,000	43,536,000	105,641,000	72.71	104.75	55.1%	Q3 CY2021	Q2 CY2025
Research and Innovation Queenstown	Research & Innovation Queenstown Limited	Services	Construction	45,000,000	22,500,000	20,565,000	41,130,000	65.00	70.00	70.0%	Q2 CY2021	Q4 CY2024
Otago Total Active	2			160,857,945	72,500,000	64,101,000	146,771,000	138	175	60.3%		
Otago Completed Total	12			193,359,752	125,636,798	124,911,000	191,632,000	5	386	66.3%		
Otago Total	14			354,217,697	198,136,798	189,012,000	338,403,000	143	561	64.3%		
SOUTHLAND												
Southland Completed Total	15			287,031,753	85,663,354	81,791,000	278,067,000	28	529	50.5%		
Southland Total	15			287,031,753	85,663,354	81,791,000	278,067,000	28	529	50.5%		
Grand Total	220			5,029,551,904	2,696,194,992	2,317,372,000	4,212,843,000	1,739	10,261	78.0%		

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