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Te Kāwanatanga o Aotearoa



BETTER OFF FUNDING PROJECT LIST REPORT

31 DECEMBER 2024



Lumsden Skate Park Upgrade,
Southland District Council

BETTER OFF FUNDING PROJECT LIST REPORT

PURPOSE OF THIS REPORT

THIS REPORT PROVIDES INFORMATION ABOUT COUNCIL PROJECTS THAT HAVE RECEIVED BETTER OFF FUNDING, AS AT 31 DECEMBER 2024. NATIONAL INFRASTRUCTURE FUNDING AND FINANCING (NIFF) ADMINISTERS AND MONITORS THE BETTER OFF FUND ON BEHALF OF THE DEPARTMENT OF INTERNAL AFFAIRS (DIA).

BACKGROUND – BETTER OFF FUNDING

In July 2021 the then Prime Minister and Minister of Local Government announced a Three Waters support package for councils to invest in their local communities, as part of the Three Waters programme.

This package included \$500 million of Crown ‘better off’ funding to enable councils to focus on the wellbeing and aspirations of their communities.

The Better Off Funding could be used for:

- Delivery of infrastructure and/or services that enable housing development and growth, with a focus on brownfield and infill development opportunities where those are available.
- Supporting communities to transition to a sustainable and low-emissions economy, including by building resilience to climate change and natural hazards.
- Delivery of infrastructure and/or services that support local place-making and improvements in community well-being.

The funding was pre-allocated to councils based on a nationally consistent formula and was available from 1 July 2022.

TRANSITIONING FUNDING ARRANGEMENTS TO LOCAL WATER DONE WELL

In early 2024, the Government reviewed all funding under the previous Government’s Three Waters programme and considered opportunities to retain existing funding arrangements to support Local Water Done Well.

Cabinet subsequently directed officials to work in partnership with councils to identify, by mutual agreement, if any opportunities exist for councils to redirect unspent Better Off Funding to increase investment in water infrastructure or to help establish new water services delivery organisations.

In April 2024, DIA and NIFF began working with councils to identify redirection opportunities.

Subsequent changes to Better Off programmes relating to the redirection of funding are ongoing.

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO DECEMBER 2024	REMAINING FUNDING
NORTHLAND			
FAR NORTH DISTRICT COUNCIL			
Lindvart Park	\$827,000	\$827,000	-
Otiria-Moerewa Flood Mitigation	\$1,000,000	\$1,000,000	-
Kāeo Flood Hazard Planning Mitigation	\$673,000	\$441,407	\$231,593
Drinking Water Reliability and Safety Risk Reduction Programme	\$1,870,000	\$825,912	\$1,044,088
Rāwene – Wastewater improvements	\$1,100,000	\$335,177	\$764,823
Taipa Wastewater Transformation project	\$927,000	\$183,030	\$743,970
Te Kahu o Taonui	\$1,400,000	\$855,000	\$545,000
Funds in Transition	\$993,000	\$199,841	\$793,159
Far North District Council Total	\$8,790,000	\$4,667,367	\$4,122,633
KAIPARA DISTRICT COUNCIL			
Dargaville Water Systems Reticulation Renewals	\$100,000	-	\$100,000
Dargaville WW Systems Reticulation Renewals	\$248,500	-	\$248,500
Mangawhai Subsurface Irrigation	\$800,000	-	\$800,000
Maungaturoto Doctors Hill Road Watermain Upgrade	\$700,000	-	\$700,000
Maungaturoto water treatment plant upgrade	\$1,000,000	-	\$1,000,000
Funds in Transition	\$1,191,500	\$404,000	\$787,500
Kaipara District Council Total	\$4,040,000	\$404,000	\$3,636,000
WHANGAREI DISTRICT COUNCIL			
Delivering Infrastructure and/or Services Enabling Housing Development & Growth	\$330,000	\$330,000	-
Delivering Infrastructure and/or Services to Improve Community Wellbeing & Support Placemaking	\$5,927,285	\$5,927,285	-
Transitioning to a Sustainable Economy incl Climate Change & Natural Hazards Resilience	\$2,460,000	\$1,948,969	\$511,031
Local Water Done Well	\$100,000	-	\$100,000
Ōakura Wetland & Flood Mitigation	\$662,715	-	\$662,715
Whangarei District Council Total	\$9,480,000	\$8,206,254	\$1,273,746
Northland Total	\$22,310,000	\$13,277,621	\$9,032,379
AUCKLAND			
AUCKLAND COUNCIL			
Coastguard NZ	\$750,000	\$750,000	-
Regional cultural amenities FY24	\$35,873,000	\$35,873,000	-
Regional cultural and safety amenities	\$67,810,000	\$67,810,000	-
Funds in Transition	\$22,707,000	\$22,707,000	-
Auckland Council Total	\$127,140,000	\$127,140,000	-
WAIKATO			
HAMILTON CITY COUNCIL			
City and community safety	\$3,137,000	\$3,137,000	-
Community grants distributed to the community	\$1,750,000	\$1,750,000	-
Implementing He Pou Manawa Ora – Pillars of Wellbeing Strategy	\$300,000	\$300,000	-
Nature in the City programme	\$3,912,100	\$3,912,100	-
Waiwhakareke natural area development	\$495,071	\$495,071	-
Workplace and school travel planning	\$412,528	\$412,528	-
Climate change corporate sustainability and community and business education	\$673,140	\$625,566	\$47,574
Connecting to the community via online portal and open data	\$2,679,102	\$2,098,238	\$580,864
Funds in Transition	\$1,291,059	-	\$1,291,059
Hamilton City Council Total	\$14,650,000	\$12,730,503	\$1,919,497
HAURAKI DISTRICT COUNCIL			
Community Placemaking and Planning program for Paeroa, Ngatea and Kerepehi.	\$652,000	\$222,126	\$429,874
Developing a partnership model with Hauraki iwi	\$439,000	\$83,900	\$355,100
Hauraki Plains Adaption Plan	\$900,000	\$226,967	\$673,033
Paeroa Urban Streetscape	\$525,000	\$89,100	\$435,900
Programme Management Cost	\$140,000	\$62,800	\$77,200
Reserve Management Plans – giving effect to Mana Whenua aspirations, and identity.	\$62,000	-	\$62,000
Funds in Transition	\$1,062,000	-	\$1,062,000
Hauraki District Council Total	\$3,780,000	\$684,893	\$3,095,107

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO DECEMBER 2024	REMAINING FUNDING
MATAMATA-PIAKO DISTRICT COUNCIL			
Three Waters	\$1,300,000	\$800,000	\$500,000
Community-Led Initiatives Grant	\$90,000	-	\$90,000
Pride of Place Matamata	\$1,022,000	\$432,000	\$590,000
Pride of Place Morrinsville	\$1,000,000	-	\$1,000,000
Pride of Place Te Aroha	\$616,000	-	\$616,000
Resourcing	\$292,000	-	\$292,000
Matamata-Piako District Council Total	\$4,320,000	\$1,232,000	\$3,088,000
OTOROHANGA DISTRICT COUNCIL			
Ōtorohanga College	\$1,640,000	\$763,386	\$876,614
Te Mauri o Waiwai I te Awa o Waipā - Tōkihi Phase 1	\$100,000	\$72,532	\$27,468
Kāwhia Seawall Defences	\$730,000	-	\$730,000
Ōtorohanga Ora	\$130,000	\$18,000	\$112,000
Programme Management Costs	\$60,000	-	\$60,000
Otorohanga District Council Total	\$2,660,000	\$853,918	\$1,806,082
SOUTH WAIKATO DISTRICT COUNCIL			
Stanley Park Residential Development, Tokoroa	\$4,640,000	\$464,000	\$4,176,000
South Waikato District Council Total	\$4,640,000	\$464,000	\$4,176,000
TAUPO DISTRICT COUNCIL			
Owen Delany (OD) Park Upgrade	\$4,930,000	\$493,000	\$4,437,000
Taupo District Council Total	\$4,930,000	\$493,000	\$4,437,000
THAMES-COROMANDEL DISTRICT COUNCIL			
Kōpū Marine Precinct	\$4,050,000	\$4,050,000	-
Thames-Coromandel District Council Total	\$4,050,000	\$4,050,000	-
WAIKATO DISTRICT COUNCIL			
Accessibility lift for Creative Space building at Raglan Old School Arts Centre	\$32,491	\$32,491	-
Naike wellness hub/community gym	\$140,412	\$140,412	-
Te Ao Moana Whaingaroa	\$17,957	\$17,957	-
Waka Resources	\$60,000	\$60,000	-
Raglan bowling club irrigation upgrade	\$6,721	\$6,721	-
Community Heartsaver Defibrillators	\$38,337	\$29,280	\$9,057
Kimihia Lakes Irrigation and Picnic Site	\$105,644	\$12,485	\$93,159
Programme Management Costs	\$570,124	\$352,795	\$217,329
Restoring Mauri to Davies Park	\$547,950	\$236,862	\$311,088
Taupiri Community shared pathway (Stages 1 and 2)	\$688,675	\$68,868	\$619,808
Whaingaroa Wharf Walkways (only requesting \$3.2M)	\$3,200,000	\$2,813,431	\$386,569
Whatawhata playground	\$325,000	\$195,053	\$129,947
CCTV Cameras	\$539,630	\$53,963	\$485,667
T.A.S.K (Te Akau South Kaitiaki)	\$57,229	\$6,581	\$50,648
Te Kowhai structure plan	\$325,000	\$52,867	\$272,133
Te Paina Project 1 - Pest eradication	\$169,000	\$43,483	\$125,517
Te Paina Project 2 - Te Paina Restoration	\$630,500	\$63,050	\$567,450
Te Paina Project 4 - 3Waters program	\$82,500	\$9,750	\$72,750
Waerenga community hub. Feasibility	\$151,307	\$15,131	\$136,176
Whatawhata Country Tennis Club upgrades Lights	\$117,000	\$11,700	\$105,300
Funds in Transition	\$74,523	\$45,000	\$29,523
Waikato District Council Total	\$7,880,000	\$4,267,879	\$3,612,121

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO DECEMBER 2024	REMAINING FUNDING
WAIPA DISTRICT COUNCIL			
Te Ara Wai: The Waipa Discovery Centre	\$573,858	\$573,858	-
Waipa CCTV Network Community Safety	\$400,000	\$400,000	-
Resource Recovery Centre: Waste Minimisation	\$101,339	\$92,264	\$9,075
Te Awamutu / Nga Roto / Pirongia Cycleway Connection – Section 1, Te Awamutu to Lake Nga Roto Cycleway Expenditure Programme/Project Milestone	\$400,000	\$224,243	\$175,757
Cambridge Library Feasibility Study	\$197,814	\$194,752	\$3,062
Lake Nga Roto Management Plan Heritage Restoration	\$360,000	-	\$360,000
Local Water Done Well - Water Services Delivery Plan Development & Implementation	\$433,304	-	\$433,304
District Wide Fire Flow and LoS Upgrades	\$1,031,020	-	\$1,031,020
Funds in Transition	\$1,742,665	-	\$1,742,665
Waipa District Council Total	\$5,240,000	\$1,485,117	\$3,754,883
WAITOMO DISTRICT COUNCIL			
Social Partnerships	\$960,000	\$290,079	\$669,921
Town Amenity Improvements	\$575,000	\$472,423	\$102,577
Town Gateways	\$450,000	\$80,000	\$370,000
Walkways	\$396,000	\$116,000	\$280,000
Les Munro Revitalisation Project	\$200,000	-	\$200,000
Funds in Transition	\$969,000	-	\$969,000
Waitomo District Council Total	\$3,550,000	\$958,502	\$2,591,498
Waikato Total	\$55,700,000	\$27,219,812	\$28,480,188
BAY OF PLENTY			
KAWERAU DISTRICT COUNCIL			
Whakatane and Kawerau Districts Spatial Plan	\$160,000	\$160,000	-
Roy Stoneham Park Subdivision	\$4,160,000	\$535,793	\$3,624,207
Kawerau District Council Total	\$4,320,000	\$695,793	\$3,624,207
OPOTIKI DISTRICT COUNCIL			
Active community walkway for a healthy community	\$550,000	\$550,000	-
Enhanced council facilities	\$50,000	\$50,000	-
Improve and upgrade Ōpōtiki Recycling Infrastructure	\$150,000	\$150,000	-
New playground by Skatepark	\$250,000	\$250,000	-
Community Facilities Plan and Implementation	\$1,470,000	\$50,000	\$1,420,000
Improve community access to the Harbour	\$1,000,000	\$600,000	\$400,000
Improve Waihou Bay infrastructure	\$200,000	\$10,000	\$190,000
Bring people to Opotiki – campervan waste disposal sites feasibility study	\$20,000	-	\$20,000
Enhance community resilience	\$240,000	-	\$240,000
Funding for public driven wellbeing initiatives	\$300,000	-	\$300,000
Pathways to work – Employment opportunities for community to thrive	\$450,000	-	\$450,000
Opotiki District Council Total	\$4,680,000	\$1,660,000	\$3,020,000
ROTORUA LAKES COUNCIL			
Stage 2 - Refurbishment of the Main Pool Hall and Front of House	\$6,000,000	\$6,000,000	-
Funds in Transition	\$2,050,000	-	\$2,050,000
Rotorua Lakes Council Total	\$8,050,000	\$6,000,000	\$2,050,000
TAURANGA CITY COUNCIL			
Civic Whare	\$1,827,915	\$1,827,915	-
Exhibition & Events Space	\$4,427,104	\$4,182,783	\$244,321
Museum	\$5,844,981	\$3,963,483	\$1,881,498
Tauranga City Council Total	\$12,100,000	\$9,974,182	\$2,125,818
WESTERN BAY OF PLENTY DISTRICT COUNCIL			
Elder Housing Redevelopment Part 1A: Heron Crescent	\$4,640,000	\$1,366,416	\$3,273,584
Tauranga Moana Marae Communities Development Plans	\$200,000	\$71,493	\$128,507
Te Arawa ki Tai Maori land development plans	\$500,000	\$300,000	\$200,000
Western Bay of Plenty District Council Total	\$5,340,000	\$1,737,909	\$3,602,091

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO DECEMBER 2024	REMAINING FUNDING
WHAKATANE DISTRICT COUNCIL			
Whakatāne-Kawerau Spatial Plan Acceleration [\$200k]	\$200,000	\$200,000	-
Active Whakatāne Small Towns - Edgecumbe to Thornton Rangitaiki Awa Trail [\$900k]	\$900,000	\$98,007	\$801,993
CCTV Upgrade and Expansion [\$1M]	\$1,000,000	\$690,060	\$309,940
Collective Iwi Policy Hub [\$1M]	\$1,000,000	\$190,971	\$809,029
Enhancing Community Resilience during Emergencies [\$1.36M]	\$1,360,000	\$850,765	\$509,235
Hono Hapori - Community Connections Initiative [\$500k]	\$500,000	\$212,681	\$287,319
Southern District Towns Regeneration – Murupara and Minginui [\$700k]	\$700,000	\$70,000	\$630,000
Funds in Transition	\$320,000	-	\$320,000
Whakatane District Council Total	\$5,660,000	\$2,312,484	\$3,347,516

Bay of Plenty Total	\$40,150,000	\$22,380,368	\$17,769,632
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MANAWATU-WHANGANUI

HOROWHENUA DISTRICT COUNCIL			
Foxton Pool Redevelopment	\$500,000	\$500,000	-
Trig Mountain Bike Track Improvements	\$100,000	\$100,000	-
Waitarere Beach Surf Club Development	\$500,000	\$500,000	-
Levin Town Centre Development	\$2,000,000	\$1,276,663	\$723,337
Levinable Project	\$80,000	\$6,471	\$73,529
Events and Destination Management Strategy	\$350,000	\$149,000	\$201,000
Manukau Domain Shared Pathways	\$400,000	\$70,811	\$329,189
Te Maire Park Development	\$500,000	\$174,662	\$325,338
Foxton Courthouse Redevelopment	\$80,000	-	\$80,000
Lake Punahou Development	\$80,000	-	\$80,000
Local Water Done Well	\$265,000	-	\$265,000
Rural Halls Drinking and Waste Water	\$135,000	-	\$135,000
Horowhenua District Council Total	\$4,990,000	\$2,777,607	\$2,212,393

MANAWATU DISTRICT COUNCIL			
Community Hub Development	\$3,760,000	\$3,760,000	-
Manawatu District Council Total	\$3,760,000	\$3,760,000	-

PALMERSTON NORTH CITY COUNCIL			
Te Hotu Manawa o Rangitane Marae whareniui and wharepaku upgrade	\$500,000	\$500,000	-
Rangitane BOF Resource	\$500,000	\$59,520	\$440,480
Ashhurst Water Quality Improvements	\$2,121,435	\$99,715	\$2,021,720
City-wide - Drinking Water Standards Upgrade	\$472,829	-	\$472,829
Totara Road Wastewater Treatment Plant – Earthquake Strengthening of Civil Structures	\$2,454,403	-	\$2,454,403
Funds in Transition	\$2,111,333	\$1,182,830	\$928,503
Palmerston North City Council Total	\$8,160,000	\$1,842,065	\$6,317,935

RANGITIKEI DISTRICT COUNCIL			
Business Case for Housing	\$31,709	\$31,709	-
Development of Climate Impact Strategy and Action Plan	\$75,000	\$75,000	-
Hautapu River Parks Project	\$375,000	\$375,000	-
Taihapa Civic Centre	\$1,883,000	\$153,198	\$1,729,802
Te Roopuu Ahi Kaa - Nga Marae O Rangitikei Water Compliance Initiative	\$200,000	\$135,493	\$64,507
District Plan Acceleration	\$427,000	\$61,500	\$365,500
Flood Protection Marton CBD	\$120,000	\$35,000	\$85,000
Town Centre Regeneration	\$200,000	\$35,000	\$165,000
Transitional support for Local Water Done Well	\$18,291	\$3,291	\$15,000
Rangitikei District Council Total	\$3,330,000	\$905,191	\$2,424,809

RUAPEHU DISTRICT COUNCIL			
Contestable Community Fund	\$417,500	\$350,500	\$67,000
Town Revitalisation Projects	\$2,436,000	\$1,169,800	\$1,266,200
Waimarino Rest Home, Raetihi	\$540,000	\$502,000	\$38,000
3 Waters Related Projects and Transition Costs	\$726,500	-	\$726,500
Ruapehu District Council Total	\$4,120,000	\$2,022,300	\$2,097,700

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO DECEMBER 2024	REMAINING FUNDING
TARARUA DISTRICT COUNCIL			
Building Capacity with Iwi for the benefit of our district	\$500,000	\$80,000	\$420,000
Future Community Urban Design	\$700,000	\$300,000	\$400,000
3 Waters Infrastructure Enhancement Project	\$1,950,000	-	\$1,950,000
Development of Dannevirke Skate Park	\$50,000	-	\$50,000
The Digitisation of Council Records and the introduction of E-Services	\$600,000	-	\$600,000
Tararua District Council Total	\$3,800,000	\$380,000	\$3,420,000

WHANGANUI DISTRICT COUNCIL			
Korowai: Active Partnership	\$600,000	\$414,540	\$185,460
Pou 1: Our Marae	\$1,480,000	\$487,886	\$992,114
Pou 2: Our Changing World	\$500,000	\$99,667	\$400,333
Pou 3: Our Community & Growth	\$750,000	\$99,667	\$650,333
Pou 4: Our Cultural Identity	\$2,000,000	\$1,331,049	\$668,951
Completion of expenditure programme/project – Contingency / admin release	\$250,000	\$99,667	\$150,333
Local Water Done Well Transition activities	\$400,000	-	\$400,000
Whanganui District Council Total	\$5,980,000	\$2,532,474	\$3,447,526

Manawatu-Whanganui Total	\$34,140,000	\$14,219,637	\$19,920,363
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GISBORNE

GISBORNE DISTRICT COUNCIL			
Deliberative Democracy on Climate Change Adaptation.	\$400,000	\$400,000	-
Kiwa Pools Solar Panels	\$810,000	\$810,000	-
Hawaiki Turanga Site Remediation and Installation	\$400,000	\$350,000	\$50,000
Programme Management Costs	\$200,000	\$70,749	\$129,251
Marae Emergency Preparedness and Resilience	\$1,000,000	-	\$1,000,000
Tairāwhiti Townships Upgrade	\$1,400,000	-	\$1,400,000
Waste to Energy (Circular Economy)	\$3,000,000	-	\$3,000,000
Gisborne District Council Total	\$7,210,000	\$1,630,749	\$5,579,251

HAWKE'S BAY

CENTRAL HAWKE'S BAY DISTRICT COUNCIL			
Cyclone Recovery Activities	\$250,000	\$250,000	-
Funds in Transition	\$2,580,000	\$557,604	\$2,022,396
Central Hawke's Bay District Council Total	\$2,830,000	\$807,604	\$2,022,396

HASTINGS DISTRICT COUNCIL			
Community & Whanau Wellbeing Resilience Programme	\$1,020,000	\$1,020,000	-
Three Waters Assets Restoration Programme	\$1,700,000	\$1,700,000	-
Transport Network Restoration Programme	\$6,000,000	\$6,000,000	-
Hastings District Council Total	\$8,720,000	\$8,720,000	-

NAPIER CITY COUNCIL			
CBD West Revitalisation	\$1,650,000	\$481,627	\$1,168,373
Civic Precinct Public Realm	\$1,040,000	\$216,126	\$823,874
Iron Pot Waka Hub – Renewal of Iron Pot Wharf infrastructure and creation of new waka hub	\$2,200,000	\$220,000	\$1,980,000
Iwi Capability	\$700,000	\$70,000	\$630,000
Quick Wins Package	\$810,000	\$683,918	\$126,082
Funds in Transition	\$60,000	-	\$60,000
Napier City Council Total	\$6,460,000	\$1,671,671	\$4,788,329

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO DECEMBER 2024	REMAINING FUNDING
WAIROA DISTRICT COUNCIL			
Nga Manu O Taiharuru / Mahia Recreational Spaces	\$66,000	\$66,000	-
Pensioner Housing – Healthy Homes Upgrades	\$198,000	\$198,000	-
Riverside Campground Improvements	\$176,000	\$176,000	-
Rural Drainage Improvements	\$275,000	\$275,000	-
Standring Park Netball Courts Upgrades – Stage 1	\$260,000	\$260,000	-
Library Rerurbishment / Community Hub	\$275,000	\$165,000	\$110,000
Mortuary Waste Disposal System	\$130,000	\$26,000	\$104,000
Winter's Building Redevelopment	\$1,000,000	\$500,000	\$500,000
Nuhaka-Opoutama Road Dropout Repairs	\$1,970,000	-	\$1,970,000
Tuai Recreational Facilities	\$310,000	\$62,000	\$248,000
Wairoa District Total	\$4,660,000	\$1,728,000	\$2,932,000

Hawke's Bay Total	\$22,670,000	\$12,927,275	\$9,742,725
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TARANAKI

NEW PLYMOUTH DISTRICT COUNCIL			
Destination Play Kāwaroa	\$1,000,000	\$1,000,000	-
Māori Capacity Building	\$650,000	\$65,000	\$585,000
Marine Park Waitara	\$1,000,000	\$100,000	\$900,000
Planting our Place	\$250,000	\$25,000	\$225,000
Te Matatini	\$350,000	\$35,000	\$315,000
Te Rewa Rewa Reserve	\$1,000,000	\$100,000	\$900,000
Venture Taranaki Branching Out Project	\$1,000,000	\$100,000	\$900,000
Funds in Transition	\$2,650,000	\$265,000	\$2,385,000
New Plymouth District Council Total	\$7,900,000	\$1,690,000	\$6,210,000

SOUTH TARANAKI DISTRICT COUNCIL			
Digital Transformation	\$945,000	\$945,000	-
South Taranaki Decarbonisation Roadmap project	\$580,000	\$58,000	\$522,000
STDC Reforestation Project	\$2,585,000	\$370,000	\$2,215,000
District Plan Change	\$440,000	-	\$440,000
South Taranaki District Council Total	\$4,550,000	\$1,373,000	\$3,177,000

STRATFORD DISTRICT COUNCIL			
Town Centre Project - Victoria Park Drainage	\$70,000	\$70,000	-
Brecon Road Extension - Business Case Development and Detailed Design	\$750,000	\$37,000	\$713,000
Town Centre Project - Broadway Beautification	\$200,000	\$10,000	\$190,000
Town Centre Project - Prospero Place	\$1,250,000	\$10,000	\$1,240,000
Town Centre Project – Skate Park Development	\$150,000	\$100,000	\$50,000
Wastewater Enabling Infrastructure for the proposed Stratford Park	\$150,000	\$30,000	\$120,000
Stratford District Council Total	\$2,570,000	\$257,000	\$2,313,000

Taranaki Total	\$15,020,000	\$3,320,000	\$11,700,000
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WELLINGTON

CARTERTON DISTRICT COUNCIL			
5 Towns Trail and Local Cycle Trail Masterplan	\$520,000	\$34,000	\$486,000
Climate management and mitigation for existing projects	\$570,000	\$34,000	\$536,000
Land-Based Discharge of Treated Wastewater and Nursery Investigation	\$100,000	\$34,000	\$66,000
Māori Responsiveness Strategy and Action Plan	\$360,000	\$34,000	\$326,000
Future Urban Zone (EGA)	\$34,000	-	\$34,000
Funds in Transition	\$116,000	\$34,000	\$82,000
Carterton District Council Total	\$1,700,000	\$170,000	\$1,530,000

GREATER WELLINGTON REGIONAL COUNCIL			
Public Transport	\$1,100,000	\$1,100,000	-
Carbon Management System	\$244,000	\$61,406	\$182,594
Environmental Outcomes Data Platform	\$1,056,000	\$735,245	\$320,755
Nursery Development (X6)	\$950,000	\$300,000	\$650,000
Programme Management Cost	\$80,000	\$39,310	\$40,690
Storytelling in Regional Parks	\$1,400,000	-	\$1,400,000
Local Water Done Well	\$250,000	-	\$250,000
Greater Wellington Regional Council Total	\$5,080,000	\$2,235,961	\$2,844,039

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO DECEMBER 2024	REMAINING FUNDING
HUTT CITY COUNCIL			
Climate Action Campaign	\$255,000	\$255,000	-
Eastern Hutt Road Slip Resilience Project	\$8,005,000	\$6,473,922	\$1,531,078
Funds in Transition	\$100,000	\$13,500	\$86,500
Hutt City Council Total	\$8,360,000	\$6,742,422	\$1,617,578
KAPITI COAST DISTRICT COUNCIL			
Mahara Gallery Operating Costs	\$400,000	\$400,000	-
Wastewater and Stormwater Operational Spend	\$3,185,000	\$3,185,000	-
ART Kapiti Place Based Housing Strategy	\$300,000	\$300,000	-
Climate and Sustainability Fund	\$200,000	\$186,100	\$13,900
Food & Beverage Projects (includes capacity for Ngā Hapu o Ōtaki)	\$325,000	\$203,908	\$121,092
Housing Portfolio and Programme Operational Funding	\$500,000	\$113,363	\$386,637
Education Hub Strategic Partners and Commercial Investigations	\$250,000	\$50,000	\$200,000
Implementing Kāpiti Coast Age Friendly Action Plan	\$100,000	-	\$100,000
Kapiti Coast District Council Total	\$5,260,000	\$4,438,371	\$821,629
MASTERTON DISTRICT COUNCIL			
Pukaha Funding Contribution	\$335,000	\$335,000	-
Climate Change Activator For 3 Years	\$250,000	\$59,007	\$190,993
Targeted Wastewater Renewals	\$2,675,000	\$2,150,094	\$524,906
Trust House Recreation Centre And War Memorial Stadium Assesment / Splash Pad Feasibility	\$120,000	\$65,158	\$54,842
Biodiversity Planting / Fish Passages	\$200,000	-	\$200,000
Mana Whenua Partnerships / Climate Resilience	\$300,000	-	\$300,000
Masterton District Council Total	\$3,880,000	\$2,609,259	\$1,270,741
PORIRUA CITY COUNCIL			
Wellington Water Limited 2022/23 and 2023/24 operational budgets	\$4,593,000	\$4,593,000	-
Active Transport / Third Network Plan	\$500,000	\$351,364	\$148,636
Te Reo Māori Strategy and Signage Programme	\$317,000	\$86,455	\$230,545
Porirua City Council Total	\$5,410,000	\$5,030,819	\$379,181
SOUTH WAIRARAPA DISTRICT COUNCIL			
Desludging of the Martinborough and Greytown wastewater treatment plant oxidation ponds	\$500,000	\$149,109	\$350,891
Creation, governance and funding of a South Wairarapa Community Wellbeing Fund	\$600,000	\$188,000	\$412,000
Local Water Done Well	\$780,000	-	\$780,000
South Wairarapa District Council Total	\$1,880,000	\$337,109	\$1,542,891
UPPER HUTT CITY COUNCIL			
Pinehaven Stream flood protection project additional funding	\$2,359,101	\$2,359,101	-
Sustainability Stimulus Grant additional funding	\$200,000	\$200,000	-
Sustainability Strategy Community Engagement programme	\$200,000	\$49,946	\$150,054
Funds in Transition	\$1,140,899	\$1,123,107	\$17,792
Upper Hutt City Council Total	\$3,900,000	\$3,732,154	\$167,846
WELLINGTON CITY COUNCIL			
Climate action focused community engagement	\$300,000	\$300,000	-
Social Housing CHP tenant support fund	\$7,420,000	\$7,420,000	-
Subsurface digital twin	\$4,000,000	\$1,902,896	\$2,097,104
Water metering investigation	\$2,700,000	-	\$2,700,000
Wellington City Council Total	\$14,420,000	\$9,622,896	\$4,797,104
Wellington Total	\$49,890,000	\$34,918,991	\$14,971,009

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO DECEMBER 2024	REMAINING FUNDING
TOP OF THE SOUTH			
MARLBOROUGH DISTRICT COUNCIL			
Solar Panels Library Building	\$144,776	\$144,776	-
Air Quality Monitoring Picton	\$330,000	\$241,293	\$88,707
Emergency Management Response	\$475,000	\$198,706	\$276,294
Geospatial Data and Tools - Iwi	\$200,000	\$36,801	\$163,199
Giving Effect to the National Policy Statement Freshwater Management	\$375,000	\$243,496	\$131,504
Marlborough Sounds Long Term Recovery Plan	\$210,000	\$69,882	\$140,118
Rezoning variations to the proposed Marlborough Environmental Plan	\$300,000	\$175,692	\$124,308
Rivers Administration	\$350,000	\$130,903	\$219,097
Tracks, paths and accessibility	\$230,000	\$59,724	\$170,276
Wairau Aquifer Enhancement Study	\$220,000	\$132,287	\$87,713
Capacity Building Iwi Cadetship Programme	\$180,000	\$30,000	\$150,000
Cultural Competency	\$170,000	\$17,000	\$153,000
Cultural Heritage Centre	\$120,000	\$12,000	\$108,000
Design Nelson Square redevelopment	\$200,000	\$20,000	\$180,000
Giving Effect to Te Mana o te Wai	\$250,000	\$65,000	\$185,000
Marlborough Sounds Landslide Risk Assessment	\$365,000	\$20,000	\$345,000
Small Community Water Supplies	\$240,000	-	\$240,000
Technology and Innovation Hub	\$460,000	\$46,000	\$414,000
Wairau River Resilience	\$335,000	-	\$335,000
Water Allocation and Accounting Services	\$500,000	\$80,000	\$420,000
Affordable Housing Review	\$105,224	-	\$105,224
Marlborough District Council Total	\$5,760,000	\$1,723,560	\$4,036,440
NELSON CITY COUNCIL			
He Tātai Whetū –Arts and Creativity Strategy	\$1,100,000	\$1,100,000	-
Railway Reserve Lighting: Annesbrook to Saxton Field	\$1,100,000	\$1,100,000	-
Iwi Capacity Building	\$350,000	\$258,530	\$91,470
Nelson Tasman Urban Development Agency	\$75,000	\$41,250	\$33,750
Te Ara Ō Whakatū City Centre Playspace	\$2,425,000	\$1,362,500	\$1,062,500
Community Car Sharing	\$55,000	\$15,000	\$40,000
Whai Oranga Wellbeing Centre	\$75,000	\$41,250	\$33,750
Nelson City Council Total	\$5,180,000	\$3,918,530	\$1,261,470
TASMAN DISTRICT COUNCIL			
River Management Plan Development	\$105,000	\$105,000	-
Catchment Enhancement Initiatives	\$19,800	\$19,800	-
Marae contributions	\$100,000	\$100,000	-
Motueka Library Landscaping	\$44,070	\$44,070	-
Motupipi Street footpath extension	\$146,469	\$146,469	-
Murchison Pump Track and Playground	\$250,000	\$250,000	-
Pōhara and Kaiteriteri Estuary Shared Pathway	\$490,000	\$490,000	-
Urban Development Agency	\$38,000	\$38,000	-
Streets for People	\$100,000	\$100,000	-
Tapawera Community Hub	\$50,000	\$50,000	-
Whai Oranga Wellbeing Centre	\$75,000	\$75,000	-
Development of the Tasman resource Management Plan e-plan	\$65,000	\$62,250	\$2,750
Kingland Forest Park	\$487,000	\$227,953	\$259,047
Motueka Community Pool	\$100,000	\$19,785	\$80,215
Moturoa Rabbit Island Management Plan	\$123,108	\$115,000	\$8,108
Programme Management	\$250,000	\$150,570	\$99,430
Te Taihū Iwi Capability Building	\$300,000	\$16,542	\$283,458
Transport Choices	\$717,000	\$400,000	\$317,000
Waimea Community Facility	\$200,000	\$75,968	\$124,032
Water Services Act 2021	\$1,101,353	\$921,579	\$179,774
Local Water Done Well Implementation	\$508,200	-	\$508,200
Tasman climate action plan (TCAP) implementation	\$25,000	-	\$25,000
Motueka Water Supply	\$200,000	-	\$200,000
Upper Takaka WWTP Risk Assessment	\$5,000	-	\$5,000
Moutere Hills Community Centre	\$140,000	-	\$140,000
Tasman District Council Total	\$5,640,000	\$3,407,986	\$2,232,014
Top of The South Total	\$16,580,000	\$9,050,076	\$7,529,924

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO DECEMBER 2024	REMAINING FUNDING
WEST COAST			
BULLER DISTRICT COUNCIL			
Airport relocation options analysis	\$34,358	\$34,358	-
Civil Defense spend - district wide	\$275,000	\$275,000	-
Climate change preparedness and planning	\$500,000	\$500,000	-
Granity Fundraising Centre Repairs	\$25,000	\$25,000	-
Karamea reserve water supply	\$65,000	\$65,000	-
Test Bores and Sampling - Non-compliant water supplies	\$50,000	\$50,000	-
Westport Critical/Emergency Water Supply	\$110,288	\$110,288	-
3 waters solutions - Westport	\$1,260,000	\$486,968	\$773,032
Cultural and community hub - Westport	\$200,000	\$143,579	\$56,421
Ngakawau Swimming Pool Improvements	\$310,000	\$162,241	\$147,759
Reefton Campground Accommodation - Cabins	\$300,000	\$21,489	\$278,511
3 Waters - Local Water Done Well Preliminary Analysis	\$15,642	-	\$15,642
Westport Stormwater/Wastewater Separation	\$135,000	-	\$135,000
Wastewater/stormwater modelling - Reefton	\$150,000	-	\$150,000
Resilient Westport Stormwater Modelling	\$69,712	-	\$69,712
Buller District Council Total	\$3,500,000	\$1,873,923	\$1,626,077
GREY DISTRICT COUNCIL			
Lake Brunner Scenic Trail Stage 1B Duck Creek to Irishman's Landing. 1.5km	\$180,000	\$180,000	-
Runanga Kotara Domain regeneration	\$180,000	\$180,000	-
Design and Construction of New Greymouth Central Library	\$2,620,000	\$1,213,494	\$1,406,506
Grey District Council Total	\$2,980,000	\$1,573,494	\$1,406,506
WESTLAND DISTRICT COUNCIL			
Community Resilience	\$200,000	\$200,000	-
Hokitika Swimming Pool Stage Two	\$690,000	\$690,000	-
Community Funding	\$500,000	\$452,611	\$47,389
Community Halls	\$900,000	\$569,559	\$330,441
Culture and Heritage	\$500,000	\$492,406	\$7,594
Westland District Council Total	\$2,790,000	\$2,404,576	\$385,424
West Coast Total	\$9,270,000	\$5,851,993	\$3,418,007
CANTERBURY			
ASHBURTON DISTRICT COUNCIL			
Additional Footpaths	\$900,000	\$900,000	-
Digby Park Toilets	\$226,131	\$226,131	-
District Playgrounds	\$200,000	\$200,000	-
Enhancement of the Ashburton Library (Te Pātaka o kā Tuhiuhi) and Civic Centre (Te Waharoa a Hine Paaka) - equipment in specialist spaces	\$190,000	\$190,000	-
Fairfield Freight Hub	\$2,300,000	\$2,300,000	-
South African War Memorial relocation	\$149,342	\$149,342	-
Water treatment and changing rooms at district swimming pools	\$198,321	\$198,321	-
Local Water Done Well	\$26,206	-	\$26,206
Ashburton District Council Total	\$4,190,000	\$4,163,794	\$26,206
CHATHAM ISLANDS COUNCIL			
CCTV project	\$25,000	\$25,000	-
NKMRC	\$300,000	\$300,000	-
Waste Management	\$122,191	\$122,191	-
Chatham Islands City/Regional ("Island") Deal	\$75,000	\$58,380	\$16,620
Chatham Islands Strategy - 30 year plan	\$100,000	\$22,862	\$77,138
Housing -Social	\$287,809	\$161,303	\$126,506
Housing -Staff /CEO	\$460,000	\$456,906	\$3,094
Wharf --Kaingaroa	\$350,000	\$231,349	\$118,651
Wharf Owenga	\$450,000	\$207,218	\$242,782
Chatham Islands Cultural Strategy	\$40,000	-	\$40,000
Chatham Islands Council Total	\$2,210,000	\$1,585,209	\$624,791

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO DECEMBER 2024	REMAINING FUNDING
CHRISTCHURCH CITY COUNCIL			
Active Travel	\$2,000,000	\$400,000	\$1,600,000
City Safety	\$2,080,000	\$1,624,000	\$456,000
Community coastal hazards adaptation planning	\$1,650,000	\$201,353	\$1,448,647
Community facilities	\$10,880,000	\$600,000	\$10,280,000
Community partnerships	\$4,000,000	\$200,000	\$3,800,000
Papatipu Rūnanga priorities	\$3,100,000	\$67,500	\$3,032,500
Trees and biodiversity	\$6,900,000	\$1,652,522	\$5,247,478
Christchurch City Council Total	\$30,610,000	\$4,745,375	\$25,864,625
HURUNUI DISTRICT COUNCIL			
Queen Mary Southern Block	\$750,000	\$750,000	-
Earthquake Strengthening - Soldiers Block	\$1,500,000	\$1,500,000	-
Equity Share Housing	\$420,000	\$420,000	-
Hurunui District Council Total	\$2,670,000	\$2,670,000	-
KAIKOURA DISTRICT COUNCIL			
Contribution to community halls - Kekerengu and Scout Hall	\$50,000	\$50,000	-
Dark Sky Accreditation	\$75,000	\$75,000	-
Helipad in Churchill Park	\$50,000	\$50,000	-
Walking and Cycling Support – seed funding for an asphalted Pump Track	\$50,000	\$50,000	-
Gooches Beach Playground	\$55,000	\$23,320	\$31,680
Kaikōura Lookout Upgrade	\$80,000	\$61,748	\$18,252
Pensioner Cottages - reseal common parking areas	\$70,000	\$25,000	\$45,000
Toilet in Churchill Park	\$100,000	\$26,505	\$73,495
Township Security Camera Upgrade	\$25,000	\$5,978	\$19,022
West End Toilet Upgrade - - including toilet block, trees, and urban pocket gardens	\$800,000	\$555,982	\$244,018
Community Courts Upgrade - extending EQ damaged tennis courts into a multi-use sports hub	\$25,000	-	\$25,000
Kaikōura Placemaking Projects - Project Management	\$50,000	\$5,000	\$45,000
Kaikōura township flood protection feasibility study	\$50,000	-	\$50,000
Papakāinga Housing - investigation of needs and options	\$40,000	-	\$40,000
Funds in Transition	\$30,000	-	\$30,000
Kaikoura District Council Total	\$1,550,000	\$928,533	\$621,467
MACKENZIE DISTRICT COUNCIL			
A2O Cycle Trail Development East Pukaki (Stage 1) Project	\$400,000	\$270,736	\$129,264
Climate Change Footprint and Plan	\$150,000	\$72,176	\$77,824
Pou Whenua & Cultural Artwork Project	\$400,000	\$40,000	\$360,000
Rural Integrated Spatial Plan Project	\$300,000	\$30,000	\$270,000
Te Manahuna/Mackenzie Branding Feasibility Project	\$140,000	\$14,000	\$126,000
Tekapo Lakeside Development Project	\$160,000	\$16,000	\$144,000
Mackenzie District Council Total	\$1,550,000	\$442,912	\$1,107,088
SELWYN DISTRICT COUNCIL			
Lincoln Town Centre Upgrade – Stage 1	\$5,000,000	\$1,163,853	\$3,836,147
Cycleways Feasibility Study	\$290,000	\$219,449	\$70,551
Leeston Health Facility Feasibility Study	\$100,000	\$80,720	\$19,280
Runanga Representation Seed Funding and Support	\$200,000	\$39,025	\$160,975
Selwyn District Council Total	\$5,590,000	\$1,503,047	\$4,086,953
TIMARU DISTRICT COUNCIL			
Aigantighe Art Gallery Improvements	\$700,000	\$528,524	\$171,476
Active Transport Network Development	\$2,125,000	\$497,000	\$1,628,000
Aorangi Park and Stadium Redevelopment – planning and design	\$2,070,000	-	\$2,070,000
Programme Management Cost	\$75,000	-	\$75,000
Timaru District Council Total	\$4,970,000	\$1,025,524	\$3,944,476

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO DECEMBER 2024	REMAINING FUNDING
WAIMAKARIRI DISTRICT COUNCIL			
Building Climate Change Resilience and Natural Hazards Mitigation in Non-Urban Waterways (Part 1 - District-wide/Ohoka)	\$730,000	\$221,507	\$508,493
Building Climate Change Resilience and Natural Hazards Mitigation in Non-Urban Waterways (Part 2 – Woodend Box Drain)	\$1,000,000	\$921,133	\$78,867
Civic Precinct Place-Making: Library Concept Plan Development	\$1,050,000	\$59,216	\$990,784
Climate Change Response Programme – Stage 1 Development	\$1,100,000	\$104,000	\$996,000
Elderly Persons and Small Households Housing	\$1,000,000	\$25,000	\$975,000
MR 873 Kainga Nohoanga Strategy	\$210,000	\$1,556	\$208,444
Natural Environment Strategy – Phase 1 Implementation	\$200,000	\$10,887	\$189,113
Woodend to Kaiapoi Cycleway	\$250,000	\$49,048	\$200,952
Waimakariri District Council Total	\$5,540,000	\$1,392,347	\$4,147,653

WAIMATE DISTRICT COUNCIL			
Footpath extensions within Waimate urban area	\$177,953	\$177,953	\$0
Greenhouse gas inventory assessment	\$5,500	\$5,500	-
Re-roof community housing at Kennedy Crescent	\$218,992	\$218,992	-
Emergency Generator EOC	\$48,658	\$45,940	\$2,718
Library extension and Council Chamber upgrade	\$900,000	\$521,187	\$378,813
New Public Toilets	\$448,800	\$141,650	\$307,150
Overland flow and flood mitigation (Waimate urban)	\$183,100	\$73,900	\$109,200
Learn2Ride Area	\$130,000	-	\$130,000
Native tree planting	\$18,000	\$5,000	\$13,000
Produce district promotional video	\$67,437	-	\$67,437
Sealing of intersection/hill section of Centrewood Park Road	\$221,560	\$25,656	\$195,904
Waimate District Council Total	\$2,420,000	\$1,215,777	\$1,204,223

Canterbury Total	\$61,300,000	\$19,672,518	\$41,627,482
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OTAGO

CENTRAL OTAGO DISTRICT COUNCIL			
Clyde Hall Kitchen and Accessible Bathroom, firesystem upgrade and double glazing	\$182,500	\$182,500	-
Community Wellbeing Framework & Indicator Dataset	\$90,000	\$90,000	-
Council-owned building's seismic assessments and other compliance reports	\$266,674	\$266,674	-
Pool Sand Filter Replacement and Liner Replacements	\$466,000	\$466,000	-
Progressing of the Records Digitisation of Rateable Property Files	\$251,500	\$251,500	-
RFID Installed at Libraries	\$275,210	\$275,210	-
Roxburgh Pool Fencing	\$108,000	\$108,000	-
Alexandra Community Centre Stage Upgrade & Earthquake Strengthening	\$559,500	\$554,777	\$4,723
Cromwell Bike Park Public Toilets	\$225,000	\$151,132	\$73,868
Alexandra Library Renovation	\$611,500	-	\$611,500
LWDW: Regional Delivery Optioneering	\$14,000	-	\$14,000
Funds in Transition	\$160,116	-	\$160,116
Central Otago District Council Total	\$3,210,000	\$2,345,793	\$864,207

CLUTHA DISTRICT COUNCIL			
Balclutha Streetscape	\$1,300,000	\$1,300,000	-
Lawrence Playground Re-development	\$70,000	\$70,000	-
Milton Community Pool and Library Facility	\$1,900,000	-	\$1,900,000
Clutha District Council Total	\$3,270,000	\$1,370,000	\$1,900,000

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO DECEMBER 2024	REMAINING FUNDING
DUNEDIN CITY COUNCIL			
Accelerated Condition assessment of lifelines and trunk infrastructure	\$720,000	\$229,901	\$490,099
Accelerated Condition assessments of stormwater infrastructure	\$430,000	\$180,000	\$250,000
Additional Operational Resource to lead and deliver accelerated and enhanced growth programme (3 x staff for 4 years)	\$1,300,000	\$625,859	\$674,141
Carbon assessments for 3 Waters and Transport infrastructure	\$800,000	\$138,584	\$661,416
City Growth Team (City Engineer, 3Ws Engineer, Transport Engineer, and Urban Designer/Heritage Advisor)	\$1,440,000	\$671,720	\$768,280
Enhanced 3 Waters Hydraulic Models	\$850,000	\$300,000	\$550,000
New transport model	\$240,000	\$168,071	\$71,929
Various infrastructure impact assessments	\$760,000	\$385,000	\$375,000
Cultural Capability Advisors	\$690,000	\$190,563	\$499,437
Mana Whenua Engagement	\$270,000	\$136,463	\$133,537
Accelerating Zero Carbon City-Wide Outcomes	\$1,660,000	\$282,397	\$1,377,603
South Dunedin Future (SDF) – Accelerating Climate Change Adaptation Programme	\$1,450,000	\$419,640	\$1,030,360
Maatawaka Engagement	\$120,000	-	\$120,000
Strategic Treaty Advisors	\$810,000	-	\$810,000
Dunedin City Council Total	\$11,540,000	\$3,728,198	\$7,811,802

QUEENSTOWN-LAKES DISTRICT COUNCIL			
Community Partnerships Plan - implementation	\$250,000	\$70,000	\$180,000
Development of open space network plans to deliver the Blue / Green Network	\$300,000	\$225,365	\$74,635
Implementation of key Economic Diversification Plan initiatives	\$250,000	\$45,516	\$204,484
Structure Plans of the Priority Development Areas in the Queenstown Lakes Spatial Plan	\$1,490,000	\$279,494	\$1,210,506
Undertake Plant Pest Control Work on Council owned reserves	\$100,000	\$98,102	\$1,898
Develop biodiversity plans for Ben Lomond, Queenstown Hill, and Albert Town Lagoon	\$100,000	-	\$100,000
Funds in Transition	\$1,540,000	\$111,322	\$1,428,678
Queenstown-Lakes District Council Total	\$4,030,000	\$829,799	\$3,200,201

WAITAKI DISTRICT COUNCIL			
Delivering Healthy Affordable Homes for All	\$420,000	\$40,000	\$380,000
Forward Waitaki Programme (Delivering a Sustainable Inclusive Economy)	\$685,000	\$80,000	\$605,000
Integrated Health Partnership Development	\$500,000	\$50,000	\$450,000
Ōamaru CBD revitalisation project	\$900,000	\$100,000	\$800,000
Otematata Town Centre Masterplan development projects	\$240,000	\$106,000	\$134,000
Waitaki Kaitiakitanga (Biodiversity)	\$400,000	\$40,000	\$360,000
Ōamaru north-end streetscape review	\$75,000	\$10,000	\$65,000
Ōmārama Town Centre Masterplan development projects	\$240,000	\$30,000	\$210,000
Palmerston Placemaking and recreational initiatives	\$240,000	\$20,000	\$220,000
Funds in Transition	\$10,000	-	\$10,000
Waitaki District Council Total	\$3,710,000	\$476,000	\$3,234,000

Otago Total	\$25,760,000	\$8,749,790	\$17,010,210
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SOUTHLAND

GORE DISTRICT COUNCIL			
Maruawai Centre	\$1,207,000	\$1,207,000	-
Mataura Medical Hub	\$183,000	\$183,000	-
New Library - Community Rooms, Gore	\$44,692	\$44,692	-
Tulloch Park	\$500,000	\$453,101	\$46,899
Waikaka Valley Windmill	\$150,000	\$15,135	\$134,865
Hamilton Park - Cycling and Pedestrian Safety	\$153,705	-	\$153,705
Funds in Transition	\$51,603	-	\$51,603
Gore District Council Total	\$2,290,000	\$1,902,928	\$387,072

INVERCARGILL CITY COUNCIL			
Tisbury Storage Facility (Te Unua)	\$3,858,400	\$3,858,400	-
Future Proof Housing - Waihopai and Motupohue	\$1,921,600	\$973,967	\$947,633
Invercargill City Council Total	\$5,780,000	\$4,832,367	\$947,633

DISTRICT	BETTER OFF FUNDING	PAID TO DECEMBER 2024	REMAINING FUNDING
SOUTHLAND DISTRICT COUNCIL			
Baird-Hewat Square	\$150,000	\$150,000	-
Lumsden Museum	\$50,000	\$50,000	-
Riversdale Tennis Court Resurface	\$30,000	\$30,000	-
Tokonui skate park - Stage 2	\$30,000	\$30,000	-
Waikaia forest trails mountain bike trail	\$200,000	\$200,000	-
Athol tennis courts	\$31,000	-	\$31,000
Balfour basketball half court	\$20,000	-	\$20,000
Balfour Festival of Lights	\$12,000	-	\$12,000
Butterfields Beach Walking Track	\$300,000	-	\$300,000
Community Board – Tranche 1 project delivery	\$300,000	-	\$300,000
Engagement and Resourcing for Local Water Done Well	\$150,000	-	\$150,000
Footpath Improvements in Waihopai Toetoes	\$100,000	-	\$100,000
Garston BBQ and Reserve Improvements	\$50,000	-	\$50,000
Growing Southland townships through enabling infrastructure, including waters infrastructure	\$1,000,000	-	\$1,000,000
Gwen Baker Reserve Playground relocation	\$257,000	-	\$257,000
Lumsden Playground and Skate Park Upgrade	\$100,000	-	\$100,000
McGregor Park, Masterplan/Spatial Plan Nightcaps	\$11,500	-	\$11,500
Mokoreta Redan Hall	\$40,000	\$20,000	\$20,000
Mossburn Tennis Court Resurface	\$38,000	-	\$38,000
Ohai Nightcaps Old Railway Line Walking Track	\$11,500	-	\$11,500
Oreti Community Halls	\$230,000	-	\$230,000
Otautau Camping Ground	\$275,000	-	\$275,000
Southland's public toilets	\$337,500	-	\$337,500
Taramea Bay Development Plan	\$345,000	-	\$345,000
Te Anau and Manapouri Open Space Improvements	\$360,000	-	\$360,000
Tuatapere Railway Station	\$310,000	-	\$310,000
Waikaia Investigation Project	\$11,500	-	\$11,500
Wyndham Camping Ground Feasibility report	\$50,000	-	\$50,000
Southland District Council Total	\$4,800,000	\$480,000	\$4,320,000
Southland Total	\$12,870,000	\$7,215,295	\$5,654,705
GRAND TOTAL	\$500,010,000	\$307,574,125	\$192,435,875