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Te Kāwanatanga o Aotearoa



**CROWN
INFRASTRUCTURE**

PARTNERS | HANGA NGĀTAHI

BETTER OFF FUNDING PROJECT LIST REPORT

30 JUNE 2024



Tisbury Storage Facility (Te Unua)
Invercargill City (completed December 2023)

BETTER OFF FUNDING PROJECT LIST REPORT

PURPOSE OF THIS REPORT

THIS REPORT PROVIDES INFORMATION ABOUT COUNCIL PROJECTS THAT HAVE RECEIVED BETTER OFF FUNDING, AS AT 30 JUNE 2024. CROWN INFRASTRUCTURE PARTNERS (CIP) ADMINISTERS AND MONITORS THE BETTER OFF FUND ON BEHALF OF THE DEPARTMENT OF INTERNAL AFFAIRS (DIA).

BACKGROUND – BETTER OFF FUNDING

In July 2021 the then Prime Minister and Minister of Local Government announced a Three Waters support package for councils to invest in their local communities, as part of the Three Waters programme.

This package included \$500 million of Crown ‘better off’ funding to enable councils to focus on the wellbeing and aspirations of their communities.

The Better Off Funding could be used for:

- Delivery of infrastructure and/or services that enable housing development and growth, with a focus on brownfield and infill development opportunities where those are available.
- Supporting communities to transition to a sustainable and low-emissions economy, including by building resilience to climate change and natural hazards.
- Delivery of infrastructure and/or services that support local place-making and improvements in community well-being.

The funding was pre-allocated to councils based on a nationally consistent formula and was available from 1 July 2022.

TRANSITIONING FUNDING ARRANGEMENTS TO LOCAL WATER DONE WELL

In early 2024, the Government reviewed all funding under the previous Government’s Three Waters programme and considered opportunities to retain existing funding arrangements to support Local Water Done Well.

Cabinet subsequently directed officials to work in partnership with councils to identify, by mutual agreement, if any opportunities exist for councils to redirect unspent Better Off Funding to increase investment in water infrastructure or to help establish new water services delivery organisations.

In April 2024, DIA and CIP began working with councils to identify redirection opportunities.

Any subsequent changes to Better Off programmes relating to the redirection of funding are not reflected in this report.

UPDATED REPORT TO BE PUBLISHED

An updated version of this report will be published following the conclusion of conversations with councils about redirection of Better Off Funding.

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO 30 JUNE 2024	REMAINING FUNDING
NORTHLAND			
FAR NORTH DISTRICT COUNCIL			
Lindvart Park	\$827,000	\$827,000	-
Otiria-Moerewa Flood Mitigation	\$1,000,000	\$1,000,000	-
Kaeo Flood Hazard Planning Mitigation	\$673,000	\$248,235	\$424,765
Drinking Water Reliability and Safety Risk Reduction Programme	\$1,870,000	\$187,000	\$1,683,000
Programme Management & Reporting	\$308,000	\$161,341	\$146,659
Taipa Wastewater Transformation project	\$927,000	\$121,725	\$805,275
Te Kahu o Taonui	\$1,350,000	\$480,000	\$870,000
Funds in Transition	\$1,835,000	\$178,500	\$1,656,500
Far North District Council Total	\$8,790,000	\$3,203,801	\$5,586,199
KAIPARA DISTRICT COUNCIL			
Dargaville Water Systems Reticulation Renewals	\$100,000	-	\$100,000
Dargaville WW Systems Reticulation Renewals	\$248,500	-	\$248,500
Mangawhai Subsurface Irrigation	\$800,000	-	\$800,000
Maungaturoto Doctors Hill Road Watermain Upgrade	\$500,000	-	\$500,000
Maungaturoto water treatment plant upgrade	\$1,000,000	-	\$1,000,000
Funds in Transition	\$1,391,500	\$404,000	\$987,500
Kaipara District Council Total	\$4,040,000	\$404,000	\$3,636,000
WHANGAREI DISTRICT COUNCIL			
Delivering Infrastructure and/or Services Enabling Housing Development & Growth	\$330,000	\$330,000	-
Delivering Infrastructure and/or Services to Improve Community Wellbeing & Support Placemaking	\$5,927,285	\$5,894,688	\$32,597
Local Water Done Well	\$100,000	-	\$100,000
Ōakura Wetland & Flood Mitigation	\$662,715	-	\$662,715
Transitioning to a Sustainable Economy incl Climate Change & Natural Hazards Resilience	\$2,460,000	\$1,809,007	\$650,993
Whangarei District Council Total	\$9,480,000	\$8,033,695	\$1,446,305
Northland Region Total	\$22,310,000	\$11,641,496	\$10,668,504
AUCKLAND			
AUCKLAND COUNCIL			
Coastguard NZ	\$750,000	\$750,000	-
Regional cultural amenities FY24	\$35,873,000	\$35,873,000	-
Regional cultural and safety amenities	\$67,810,000	\$67,810,000	-
Funds in Transition	\$22,707,000	\$22,707,000	-
Auckland Council Total	\$127,140,000	\$127,140,000	-
WAIKATO			
HAMILTON CITY COUNCIL			
City and community safety	\$3,137,000	\$2,371,332	\$765,668
Climate change corporate sustainability and community and business education	\$673,140	\$173,819	\$499,321
Community grants distributed to the community	\$1,750,000	\$1,406,000	\$344,000
Connecting to the community via online portal and open data	\$2,679,102	\$1,449,951	\$1,229,151
Implementing He Pou Manawa Ora – Pillars of Wellbeing Strategy	\$300,000	\$189,039	\$110,961
Nature in the City programme	\$3,912,100	\$2,180,146	\$1,731,954
Waiwhakareke natural area development	\$495,071	\$323,814	\$171,257
Workplace and school travel planning	\$412,528	\$278,872	\$133,656
Funds in Transition	\$1,291,059	-	\$1,291,059
Hamilton City Council Total	\$14,650,000	\$8,372,973	\$6,277,027
HAURAKI DISTRICT COUNCIL			
Community placemaking and planning program for Paeroa, Ngatea and Kerepehi	\$652,000	\$114,900	\$537,100
Developing a partnership model with Hauraki iwi	\$539,000	\$83,900	\$455,100
Hauraki Plains Adaptation Plan	\$900,000	\$107,000	\$793,000
Paeroa Urban Streetscape	\$525,000	\$89,100	\$435,900
Programme Management Cost	\$140,000	\$62,800	\$77,200
Reserve Management Plans – giving effect to Mana Whenua aspirations, and identity.	\$62,000	-	\$62,000
Funds in Transition	\$962,000	-	\$962,000
Hauraki District Council Total	\$3,780,000	\$457,700	\$3,322,300

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO 30 JUNE 2024	REMAINING FUNDING
MATAMATA-PIAKO DISTRICT COUNCIL			
Community-Led Initiatives Grant	\$90,000	-	\$90,000
Pride of Place Matamata	\$1,022,000	\$432,000	\$590,000
Pride of Place Morrinsville	\$1,000,000	-	\$1,000,000
Pride of Place Te Aroha	\$616,000	-	\$616,000
Resourcing	\$292,000	-	\$292,000
Three Waters	\$1,300,000	-	\$1,300,000
Matamata-Piako District Council Total	\$4,320,000	\$432,000	\$3,888,000
ŌTOROHANGA DISTRICT COUNCIL			
Kāwhia Seawall Defences	\$730,000	-	\$730,000
Ōtorohanga College	\$1,640,000	\$253,815	\$1,386,185
Ōtorohanga Ora	\$130,000	\$18,000	\$112,000
Programme Management Costs	\$60,000	-	\$60,000
Te Mauri o Waiwai I te Awa o Waipā - Tōkihi Phase 1	\$100,000	\$10,000	\$90,000
Otorohanga District Council Total	\$2,660,000	\$281,815	\$2,378,185
SOUTH WAIKATO DISTRICT COUNCIL			
Stanley Park Residential Development, Tokoroa	\$4,640,000	\$464,000	\$4,176,000
South Waikato District Council Total	\$4,640,000	\$464,000	\$4,176,000
TAUPO DISTRICT COUNCIL			
Owen Delany (OD) Park Upgrade	\$4,930,000	\$493,000	\$4,437,000
Taupo District Council Total	\$4,930,000	\$493,000	\$4,437,000
THAMES-COROMANDEL DISTRICT COUNCIL			
Kōpū Marine Precinct	\$4,050,000	\$4,050,000	-
Thames-Coromandel District Council Total	\$4,050,000	\$4,050,000	-
WAIKATO DISTRICT COUNCIL			
Accessibility lift for Creative Space building at Raglan Old School Arts Centre	\$38,397	\$21,907	\$16,490
CCTV Cameras	\$539,630	\$53,963	\$485,667
Community Heartsaver Defibrillators	\$38,337	\$24,213	\$14,124
Kimihia Lakes Irrigation and Picnic Site	\$124,852	\$12,485	\$112,367
Naike wellness hub/community gym	\$184,631	\$113,299	\$71,332
Programme Management Costs	\$467,441	\$46,744	\$420,697
Raglan bowling club irrigation upgrade	\$9,123	\$912	\$8,211
Restoring Mauri to Davies Park	\$547,950	\$167,218	\$380,732
T.A.S.K (Te Akau South Kaitiaki)	\$65,813	\$6,581	\$59,232
Taupiri Community shared pathway (Stages 1 and 2)	\$688,675	\$68,868	\$619,808
Te Ao Moana Whaingaroa	\$23,344	\$17,957	\$5,387
Te Kauwhata Community transport service electric car project	\$58,500	\$45,000	\$13,500
Te Kowhai structure plan	\$325,000	\$32,500	\$292,500
Te Paina Project 1 - Pest eradication	\$169,000	\$16,900	\$152,100
Te Paina Project 2 - Te Paina Restoration	\$630,500	\$63,050	\$567,450
Te Paina Project 4 - 3Waters program	\$97,500	\$9,750	\$87,750
Waerenga community hub. Feasibility	\$151,307	\$15,131	\$136,176
Waka Resources	\$78,000	\$7,800	\$70,200
Whaingaroa Wharf Walkways	\$3,200,000	\$1,470,242	\$1,729,758
Whatawhata Country Tennis Club upgrades Lights	\$117,000	\$11,700	\$105,300
Whatawhata playground	\$325,000	\$91,305	\$233,695
Waikato District Council Total	\$7,880,000	\$2,297,525	\$5,582,475
WAIPA DISTRICT COUNCIL			
Te Ara Wai: The Waipā Discovery Centre	\$573,858	-	\$573,858
Resource Recovery Centre: Waste Minimisation	\$101,339	-	\$101,339
Lake Ngā Roto Management Plan Heritage Restoration	\$988,766	-	\$988,766
Waipā CCTV Network Community Safety	\$1,709,304	\$400,000	\$1,309,304
Te Awamutu / Ngā Roto / Pirongia Cycleway Connection	\$1,662,121	-	\$1,662,121
Cambridge Library Feasibility Study	\$197,814	\$124,000	\$73,814
Funds in Transition	\$6,798	-	\$6,798
Waipa District Council Total	\$5,240,000	\$524,000	\$4,716,000

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO 30 JUNE 2024	REMAINING FUNDING
WAITOMO DISTRICT COUNCIL			
Les Munro Revitalisation Project	\$200,000	-	\$200,000
Social Partnerships	\$960,000	\$290,079	\$669,921
Town Amenity Improvements	\$575,000	\$208,108	\$366,892
Town Gateways	\$450,000	\$80,000	\$370,000
Walkways	\$537,000	\$116,000	\$421,000
Funds in Transition	\$828,000	-	\$828,000
Waitomo District Council Total	\$3,550,000	\$694,187	\$2,855,813
Waikato Region Total	\$55,700,000	\$18,067,200	\$37,632,800

BAY OF PLENTY

KAWERAU DISTRICT COUNCIL			
Roy Stoneham Park Subdivision	\$4,160,000	\$272,000	\$3,888,000
Whakatāne and Kawerau Districts Spatial Plan	\$160,000	\$160,000	-
Kawerau District Council Total	\$4,320,000	\$432,000	\$3,888,000

ŌPŌTIKI DISTRICT COUNCIL			
Active community walkway for a healthy community	\$550,000	\$58,000	\$492,000
Bring people to Ōpōtiki – campervan waste disposal sites feasibility study	\$20,000	-	\$20,000
Community Facilities Plan and Implementation	\$1,470,000	\$50,000	\$1,420,000
Enhance community resilience	\$240,000	-	\$240,000
Enhanced council facilities	\$50,000	\$50,000	-
Funding for public driven wellbeing initiatives	\$300,000	-	\$300,000
Improve and upgrade Ōpōtiki Recycling Infrastructure	\$150,000	\$150,000	-
Improve community access to the Harbour	\$1,000,000	\$50,000	\$950,000
Improve Waihou Bay infrastructure	\$200,000	\$10,000	\$190,000
New playground by Skatepark	\$250,000	\$250,000	-
Pathways to work – Employment opportunities for community to thrive	\$450,000	-	\$450,000
Opotiki District Council Total	\$4,680,000	\$618,000	\$4,062,000

ROTORUA LAKES COUNCIL			
Rotorua Aquatic Centre Redevelopment - Stage 2	\$6,000,000	\$6,000,000	-
Rotorua Aquatic Centre Redevelopment - Stage 3	\$2,050,000	-	\$2,050,000
Rotorua Lakes Council Total	\$8,050,000	\$6,000,000	\$2,050,000

TAURANGA CITY COUNCIL			
Civic Whare	\$1,827,915	\$1,421,797	\$406,118
Exhibition & Events Space	\$4,427,104	\$2,673,105	\$1,753,999
Museum	\$5,844,981	\$2,636,607	\$3,208,374
Tauranga City Council Total	\$12,100,000	\$6,731,510	\$5,368,490

WESTERN BAY OF PLENTY DISTRICT COUNCIL			
Elder Housing Redevelopment Part 1A: Heron Crescent	\$4,640,000	\$1,020,584	\$3,619,416
Tauranga Moana Marae Communities Development Plans	\$200,000	\$71,493	\$128,507
Te Arawa ki Tai Māori land development plans	\$500,000	\$300,000	\$200,000
Western Bay of Plenty District Total	\$5,340,000	\$1,392,077	\$3,947,923

WHAKATĀNE DISTRICT COUNCIL			
Active Whakatāne Small Towns - Edgecumbe to Thornton Rangitaiki Awa Trail	\$900,000	\$50,000	\$850,000
CCTV Upgrade and Expansion	\$1,000,000	\$474,555	\$525,445
Collective Iwi Policy Hub	\$1,000,000	\$40,000	\$960,000
Enhancing Community Resilience during Emergencies	\$1,360,000	\$334,673	\$1,025,327
Hono Hapori - Community Connections Initiative	\$500,000	\$50,000	\$450,000
Southern District Towns Regeneration – Murupara and Minginui	\$700,000	\$70,000	\$630,000
Whakatāne-Kawerau Spatial Plan Acceleration	\$200,000	\$200,000	-
Whakatane District Total	\$5,660,000	\$1,219,228	\$4,440,772
Bay of Plenty Region Total	\$40,150,000	\$16,392,815	\$23,757,185

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO 30 JUNE 2024	REMAINING FUNDING
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TARANAKI & MANAWATU-WHANGANUI

HOROWHENUA DISTRICT COUNCIL			
Events and Destination Management Strategy	\$350,000	\$149,000	\$201,000
Foxton Courthouse Redevelopment	\$80,000	-	\$80,000
Foxton Pool Redevelopment	\$500,000	\$500,000	-
Lake Punahou Development	\$80,000	-	\$80,000
Levin Town Centre Development	\$2,000,000	\$388,331	\$1,611,669
Levinable Project	\$80,000	-	\$80,000
Local Water Done Well	\$265,000	-	\$265,000
Manukau Domain Shared Pathways	\$400,000	-	\$400,000
Rural Halls Drinking and Waste Water	\$135,000	-	\$135,000
Te Maire Park Development	\$500,000	-	\$500,000
Trig Mountain Bike Track Improvements	\$100,000	\$100,000	-
Waitāreere Beach Surf Club Development	\$500,000	\$500,000	-
Horowhenua District Council Total	\$4,990,000	\$1,637,331	\$3,352,669

MANAWATU DISTRICT COUNCIL			
Community Hub Development	\$3,760,000	\$3,760,000	-
Manawatu District Council Total	\$3,760,000	\$3,760,000	-

PALMERSTON NORTH CITY COUNCIL			
Rangitāne Better Off Resource	\$500,000	\$11,904	\$488,096
Te Hotu Manawa o Rangitāne Marae whareniui and wharepaku upgrade	\$500,000	\$500,000	-
Ashurst Water Quality Improvements	\$3,049,938	\$99,715	\$2,950,223
City-wide - Drinking Water Standards Upgrade	\$472,829	-	\$472,829
Totara Road Wastewater Treatment Plant – Earthquake Strengthening of Civil Structures	\$2,454,403	-	\$2,454,403
Funds in Transition	\$1,182,830	\$912,350	\$270,480
Palmerston North City Council Total	\$8,160,000	\$1,523,969	\$6,636,031

RANGITIKEI DISTRICT COUNCIL			
Business Case for Housing	\$31,709	\$31,709	-
Development of Climate Impact Strategy and Action Plan	\$75,000	\$75,000	-
District Plan Acceleration	\$427,000	\$38,000	\$389,000
Flood Protection Marton CBD	\$120,000	\$35,000	\$85,000
Hautapu River Parks Project	\$375,000	\$227,079	\$147,921
Taihape Civic Centre	\$1,883,000	\$86,518	\$1,796,482
Te Roopuu Ahi Kaa - Nga Marae O Rangitikei Water Compliance Initiative	\$200,000	\$108,286	\$91,714
Town Centre Regeneration	\$200,000	\$35,000	\$165,000
Transitional support for Local Water Done Well	\$18,291	-	\$18,291
Rangitikei District Council Total	\$3,330,000	\$636,592	\$2,693,408

RUAPEHU DISTRICT CONCIL			
3 Waters Related Projects and Transition Costs	\$726,500	-	\$726,500
Contestable Community Fund	\$417,500	-	\$417,500
Town Revitalisation Projects	\$2,436,000	\$300,000	\$2,136,000
Waimarino Rest Home, Raetihi	\$540,000	\$502,000	\$38,000
Ruapehu District Council Total	\$4,120,000	\$802,000	\$3,318,000

TARARUA DISTRICT COUNCIL			
3 Waters Infrastructure Enhancement Project	\$1,950,000	-	\$1,950,000
Building Capacity with Iwi for the benefit of our district	\$500,000	\$80,000	\$420,000
Development of Dannevirke Skate Park	\$50,000	-	\$50,000
Future Community Urban Design	\$700,000	\$300,000	\$400,000
The Digitisation of Council Records and the introduction of E-Services	\$600,000	-	\$600,000
Tararua District Council Total	\$3,800,000	\$380,000	\$3,420,000

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO 30 JUNE 2024	REMAINING FUNDING
WHANGANUI DISTRICT COUNCIL			
Completion of expenditure programme/project – Contingency / admin release	\$250,000	\$99,667	\$150,333
Korowai: Active Partnership	\$600,000	\$209,937	\$390,063
Pou 1: Our Marae	\$1,480,000	\$289,543	\$1,190,457
Pou 2: Our Changing World	\$500,000	\$99,667	\$400,333
Pou 3: Our Community & Growth	\$750,000	\$99,667	\$650,333
Pou 4: Our Cultural Identity	\$2,000,000	\$99,667	\$1,900,333
Funds in Transition	\$400,000	-	\$400,000
Whanganui District Council Total	\$5,980,000	\$898,146	\$5,081,854
Manawatu-Whanganui Region Total	\$34,140,000	\$9,638,038	\$24,501,962

GISBORNE

GISBORNE DISTRICT COUNCIL			
Deliberative Democracy on Climate Change Adaptation.	\$400,000	\$330,000	\$70,000
Hawaiki Turanga Site Remediation and Installation	\$400,000	\$37,000	\$363,000
Kiwa Pools Solar Panels	\$810,000	\$810,000	-
Marae Emergency Preparedness and Resilience	\$1,000,000	-	\$1,000,000
Programme Management Costs	\$200,000	\$70,749	\$129,251
Tairāwhiti Townships Upgrade	\$1,400,000	-	\$1,400,000
Waste to Energy (Circular Economy)	\$3,000,000	-	\$3,000,000
Gisborne Council Total	\$7,210,000	\$1,247,749	\$5,962,251

HAWKE'S BAY

CENTRAL HAWKE'S BAY DISTRICT COUNCIL			
Thriving Tamatea – Central Hawke's Bay Places and Spaces – Community and Commercial Property Needs	\$910,000	\$141,500	\$768,500
Bringing Thriving Places and Spaces to Life	\$250,000	\$124,604	\$125,396
Cyclone Recovery Activities	\$250,000	\$250,000	-
Programme Management Support	\$240,000	\$150,000	\$90,000
Growing our greatest Asset Tamatea – Central Hawke's Bay's Capability and Capacity Programme	\$425,000	-	\$425,000
Development of a Tamatea Central Hawke's Bay Community Futures Investment Strategy	\$105,000	-	\$105,000
Driving Housing Outcomes in Tamatea – Central Hawke's Bay	\$470,000	\$141,500	\$328,500
Project Governance Funding	\$180,000	-	\$180,000
Central Hawke's Bay District Council Total	\$2,830,000	\$807,604	\$2,022,396

HASTINGS DISTRICT COUNCIL			
Cyclone Gabrielle Recovery - Community & Whanau Wellbeing Resilience Programme	\$1,020,000	\$1,020,000	-
Cyclone Gabrielle Recovery - Three Waters Assets Restoration Programme	\$1,700,000	\$1,700,000	-
Cyclone Gabrielle Recovery - Transport Network Restoration Programme	\$6,000,000	\$6,000,000	-
Hastings District Council Total	\$8,720,000	\$8,720,000	-

NAPIER CITY COUNCIL			
CBD West Revitalisation	\$1,650,000	\$165,000	\$1,485,000
Civic Precinct Public Realm	\$1,040,000	\$104,000	\$936,000
Iron Pot Waka Hub – Renewal of Iron Pot Wharf infrastructure and creation of new waka hub	\$2,200,000	\$220,000	\$1,980,000
Iwi Capability	\$700,000	\$70,000	\$630,000
Quick Wins Package	\$810,000	\$160,973	\$649,027
Funds in Transition	\$60,000	-	\$60,000
Napier City Council Total	\$6,460,000	\$719,973	\$5,740,027

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO 30 JUNE 2024	REMAINING FUNDING
WAIROA DISTRICT COUNCIL			
Library Refurbishment / Community Hub	\$275,000	\$110,000	\$165,000
Mortuary Waste Disposal System	\$130,000	\$26,000	\$104,000
Nga Manu o Taiharuru / Mahia Recreational Spaces	\$66,000	\$66,000	-
Nuhaka-Opoutama Road Dropout Repairs	\$1,970,000	-	\$1,970,000
Pensioner Housing – Healthy Homes Upgrades	\$198,000	\$198,000	-
Riverside Campground Improvements	\$176,000	\$176,000	-
Rural Drainage Improvements	\$275,000	-	\$275,000
Standring Park Netball Courts Upgrades	\$260,000	\$104,000	\$156,000
Tuai Recreational Facilities	\$310,000	\$62,000	\$248,000
Winter's Building Redevelopment	\$1,000,000	-	\$1,000,000
Wairoa District Council Total	\$4,660,000	\$742,000	\$3,918,000
Hawke's Bay Region Total	\$22,670,000	\$10,989,577	\$11,680,423

TARANAKI

NEW PLYMOUTH DISTRICT COUNCIL			
Destination Play Kāwaroa	\$1,000,000	\$100,000	\$900,000
Māori Capacity Building	\$650,000	\$65,000	\$585,000
Marine Park Waitara	\$1,000,000	\$100,000	\$900,000
Planting our Place	\$250,000	\$25,000	\$225,000
Te Matatini	\$350,000	\$35,000	\$315,000
Te Rewa Rewa Reserve	\$1,000,000	\$100,000	\$900,000
Urenui and Onaero Wastewater Treatment Scheme	\$2,385,000	-	\$2,385,000
Venture Taranaki Branching Out Project	\$1,000,000	\$100,000	\$900,000
Funds in Transition	\$265,000	\$265,000	-
New Plymouth District Council Total	\$7,900,000	\$790,000	\$7,110,000

SOUTH TARANAKI DISTRICT COUNCIL			
Digital Transformation	\$945,000	\$648,054	\$296,946
District Plan Change	\$440,000	-	\$440,000
South Taranaki Decarbonisation Roadmap project	\$580,000	\$58,000	\$522,000
STDC Reforestation Project	\$2,585,000	\$370,000	\$2,215,000
South Taranaki District Council Total	\$4,550,000	\$1,076,054	\$3,473,946

STRATFORD DISTRICT COUNCIL			
Brecon Road Extension - Business Case Development and Detailed Design	\$750,000	\$37,000	\$713,000
Town Centre Project - Broadway Beautification	\$200,000	\$10,000	\$190,000
Town Centre Project - Prospero Place	\$1,250,000	\$10,000	\$1,240,000
Town Centre Project – Skate Park Development	\$150,000	\$100,000	\$50,000
Town Centre Project - Victoria Park Drainage	\$70,000	\$70,000	-
Wastewater Enabling Infrastructure for the proposed Stratford Park	\$150,000	\$30,000	\$120,000
Stratford District Council Total	\$2,570,000	\$257,000	\$2,313,000

Taranaki Region Total	\$15,020,000	\$2,123,054	\$12,896,946
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WELLINGTON & WAIARAPA

CARTERTON DISTRICT COUNCIL			
5 Towns Trail and Local Cycle Trail Masterplan	\$520,000	\$34,000	\$486,000
Climate management and mitigation for existing projects	\$570,000	\$34,000	\$536,000
Future Urban Zone (EGA)	\$150,000	\$34,000	\$116,000
Land-Based Discharge of Treated Wastewater and Nursery Investigation	\$100,000	\$34,000	\$66,000
Māori Responsiveness Strategy and Action Plan	\$360,000	\$34,000	\$326,000
Carterton District Council Total	\$1,700,000	\$170,000	\$1,530,000

GREATER WELLINGTON REGIONAL COUNCIL			
Carbon Management System	\$244,000	-	\$244,000
Environmental Outcomes Data Platform	\$1,056,000	\$735,245	\$320,755
Nursery Development	\$950,000	-	\$950,000
Programme Management Cost	\$295,000	\$102,110	\$192,890
Public Transport	\$1,100,000	\$1,100,000	-
Storytelling in Regional Parks	\$1,400,000	-	\$1,400,000
Funds in Transition	\$35,000	-	\$35,000
Greater Wellington Regional Council Total	\$5,080,000	\$1,937,355	\$3,142,645

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO 30 JUNE 2024	REMAINING FUNDING
HUTT CITY COUNCIL			
Climate Action Campaign	\$255,000	\$50,000	\$205,000
Eastern Hutt Road Slip Resilience Project	\$8,005,000	\$4,319,308	\$3,685,692
Petone Resilience Projects	\$100,000	\$13,500	\$86,500
Hutt City Council Total	\$8,360,000	\$4,382,808	\$3,977,192
KAPITI COAST DISTRICT COUNCIL			
ART Kapiti Place Based Housing Strategy	\$300,000	\$300,000	-
Climate and Sustainability Fund	\$200,000	\$92,104	\$107,896
Education Hub Strategic Partners and Commercial Investigations	\$250,000	\$50,000	\$200,000
Food & Beverage Projects	\$325,000	\$122,885	\$202,115
Housing Portfolio and Programme Operational Funding	\$500,000	\$4,151	\$495,849
Implementing Kāpiti Coast Age Friendly Action Plan	\$100,000	-	\$100,000
Mahara Gallery Operating Costs	\$400,000	\$400,000	-
Wastewater and Stormwater Operational Spend	\$3,185,000	\$2,194,118	\$990,882
Kapiti Coast District Council Total	\$5,260,000	\$3,163,258	\$2,096,742
MASTERTON DISTRICT COUNCIL			
Targeted Wastewater Renewals	\$2,675,000	\$1,357,206	\$1,317,794
Biodiversity Planting/Fish Passages	\$200,000	-	\$200,000
Pukaha Funding Contribution	\$335,000	\$335,000	-
Climate Change Activator	\$250,000	\$59,007	\$190,993
Mana Whenua Partnerships/Climate Resilience	\$300,000	-	\$300,000
Trust House Recreation Centre and War Memorial Stadium Assessment/Splash Pad Feasibility	\$120,000	\$65,158	\$54,842
Masterton District Council Total	\$3,880,000	\$1,816,371	\$2,063,629
PORIRUA CITY COUNCIL			
Active Transport / Third Network Plan	\$500,000	\$351,364	\$148,636
Te Reo Māori Strategy and Signage Programme	\$317,000	-	\$317,000
Wellington Water Limited 2022/23 and 2023/24 operational budgets	\$4,593,000	\$4,291,641	\$301,359
Porirua City Council Total	\$5,410,000	\$4,643,005	\$766,995
SOUTH WAIRARAPA DISTRICT COUNCIL			
Creation, governance and funding of a South Wairarapa Community Wellbeing Fund	\$600,000	\$188,000	\$412,000
Desludging of the Martinborough and Greytown wastewater treatment plant oxidation ponds	\$500,000	-	\$500,000
Funds in Transition	\$780,000	-	\$780,000
South Wairarapa District Council Total	\$1,880,000	\$188,000	\$1,692,000
UPPER HUTT CITY COUNCIL			
Pinehaven Stream flood protection project additional funding	\$2,359,101	\$2,359,101	-
Sustainability Stimulus Grant additional funding	\$200,000	\$200,000	-
Sustainability Strategy Community Engagement programme	\$200,000	\$49,946	\$150,054
Funds in Transition	\$1,140,899	\$1,123,107	\$17,792
Upper Hutt City Council Total	\$3,900,000	\$3,732,154	\$167,846
WELLINGTON CITY COUNCIL			
Climate action focused community engagement	\$300,000	\$300,000	-
Social Housing CHP tenant support fund	\$7,420,000	\$7,420,000	-
Subsurface digital twin	\$4,000,000	\$1,029,612	\$2,970,388
Water metering investigation	\$2,700,000	-	\$2,700,000
Wellington City Council Total	\$14,420,000	\$8,749,612	\$5,670,388
Wellington Region Total	\$49,890,000	\$28,782,563	\$21,107,437

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO 30 JUNE 2024	REMAINING FUNDING
NELSON/TASMAN/MARLBOROUGH			
MARLBOROUGH DISTRICT COUNCIL			
Affordable Housing Review	\$105,224	-	\$105,224
Air Quality Monitoring Pictou	\$330,000	\$212,878	\$117,122
Capacity Building Iwi Cadetship Programme	\$180,000	\$30,000	\$150,000
Cultural Competency	\$170,000	\$17,000	\$153,000
Cultural Heritage Centre	\$120,000	\$12,000	\$108,000
Design Nelson Square redevelopment	\$200,000	\$20,000	\$180,000
Emergency Management Response	\$475,000	\$153,580	\$321,420
Geospatial Data and Tools - Iwi	\$200,000	\$20,000	\$180,000
Giving Effect to Te Mana o te Wai	\$250,000	\$65,000	\$185,000
Giving Effect to the National Policy Statement Freshwater Management	\$375,000	\$171,923	\$203,077
Marlborough Sounds Landslide Risk Assessment	\$365,000	\$20,000	\$345,000
Marlborough Sounds Long Term Recovery Plan	\$210,000	\$69,882	\$140,118
Rezoning variations to the proposed Marlborough Environmental Plan	\$300,000	\$133,373	\$166,627
Rivers Administration	\$350,000	\$100,202	\$249,798
Small Community Water Supplies	\$240,000	-	\$240,000
Solar Panels Library Building	\$144,776	\$144,776	-
Technology and Innovation Hub	\$460,000	\$46,000	\$414,000
Tracks, paths and accessibility	\$230,000	\$46,725	\$183,275
Wairau Aquifer Enhancement Study	\$220,000	\$22,000	\$198,000
Wairau River Resilience	\$335,000	-	\$335,000
Water Allocation and Accounting Services	\$500,000	\$80,000	\$420,000
Marlborough District Council Total	\$5,760,000	\$1,365,339	\$4,394,661
NELSON CITY COUNCIL			
Community Car Sharing	\$55,000	\$15,000	\$40,000
He Tātai Whetū –Arts and Creativity Strategy	\$1,100,000	\$975,400	\$124,600
Iwi Capacity Building	\$350,000	\$175,000	\$175,000
Nelson Tasman Urban Development Agency	\$75,000	\$41,250	\$33,750
Railway Reserve Lighting: Annesbrook to Saxton Field	\$1,100,000	\$1,100,000	-
Te Ara Ō Whakatū City Centre Playspace	\$2,425,000	\$250,000	\$2,175,000
Whai Oranga Wellbeing Centre	\$75,000	\$41,250	\$33,750
Nelson City Council Total	\$5,180,000	\$2,597,900	\$2,582,100
TASMAN DISTRICT COUNCIL			
River Management Plan Development	\$105,000	\$19,492	\$85,508
Catchment Enhancement Initiatives	\$19,800	\$19,800	-
Collingwood CCTV for Wastewater Treatment Plant	\$5,000	-	\$5,000
Development of the Tasman resource Management Plan e-plan	\$65,000	-	\$65,000
Kingland Forest Park	\$487,000	\$80,000	\$407,000
Local Water Done Well Implementation	\$508,200	-	\$508,200
Marae contributions	\$100,000	\$100,000	-
Motueka Community Pool	\$100,000	-	\$100,000
Motueka Library Landscaping	\$70,000	\$3,538	\$66,462
Motueka Water Supply	\$200,000	-	\$200,000
Motupipi Street footpath extension	\$146,469	-	\$146,469
Moturoa Rabbit Island Management Plan	\$145,000	\$115,000	\$30,000
Moutere Hills Community Centre	\$140,000	-	\$140,000
Murchison Pump Track and Playground	\$250,000	\$25,000	\$225,000
Pōhara and Kaiteiteri Estuary Shared Pathway	\$490,000	\$490,000	-
Programme Management	\$250,000	\$87,833	\$162,167
Streets for People	\$100,000	\$100,000	-
Tapawera Community Hub	\$50,000	\$50,000	-
Tasman climate action plan (TCAP) implementation	\$25,000	-	\$25,000
Te Taihū Iwi Capability Building	\$300,000	-	\$300,000
Transport Choices	\$717,000	\$400,000	\$317,000
Urban Development Agency	\$38,000	\$38,000	-
Waimea Community Facility	\$200,000	\$38,617	\$161,383
Water Services Act 2021	\$1,053,531	\$840,284	\$213,247
Whai Oranga Wellbeing Centre	\$75,000	\$75,000	-
Tasman District Council Total	\$5,640,000	\$2,482,564	\$3,157,436
Top of The South Region Total	\$16,580,000	\$6,445,803	\$10,134,197

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO 30 JUNE 2024	REMAINING FUNDING
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WEST COAST

BULLER DISTRICT COUNCIL			
3 waters solutions - Westport	\$1,260,000	\$126,351	\$1,133,649
Airport relocation options analysis	\$34,358	-	\$34,358
Civil Defense spend - district wide	\$275,000	\$275,000	-
Climate change preparedness and planning	\$500,000	\$397,088	\$102,912
Cultural and community hub - Westport	\$200,000	\$143,579	\$56,421
Granity Fundraising Centre Repairs	\$25,000	-	\$25,000
Karamea reserve water supply	\$65,000	\$65,000	-
Ngakawau Swimming Pool Improvements	\$310,000	-	\$310,000
Reefton Campground Accommodation - Cabins	\$300,000	\$21,489	\$278,511
Test Bores and Sampling - Non-compliant water supplies	\$50,000	-	\$50,000
Wastewater/stormwater modelling - Reefton	\$150,000	-	\$150,000
Westport Critical/Emergency Water Supply	\$180,000	\$60,876	\$119,124
Westport Stormwater/Wastewater Separation	\$135,000	-	\$135,000
Funds in Transition	\$15,642	-	\$15,642
Buller District Council Total	\$3,500,000	\$1,089,383	\$2,410,617

GREY DISTRICT COUNCIL			
Design and Construction of New Greymouth Central Library	\$2,620,000	\$50,000	\$2,570,000
Lake Brunner Scenic Trail Stage 1B Duck Creek to Irishman's Landing. 1.5km	\$180,000	\$180,000	-
Runanga Kōtare Domain regeneration	\$180,000	\$50,000	\$130,000
Grey District Council Total	\$2,980,000	\$280,000	\$2,700,000

WESTLAND DISTRICT COUNCIL			
Community Funding	\$500,000	\$221,567	\$278,433
Community Halls	\$900,000	\$435,124	\$464,876
Community Resilience	\$200,000	\$200,000	-
Culture and Heritage	\$500,000	\$407,939	\$92,061
Hokitika Swimming Pool Stage Two	\$690,000	\$690,000	-
Westland District Council Total	\$2,790,000	\$1,954,630	\$835,370

West Coast Region Total	\$9,270,000	\$3,324,013	\$5,945,987
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CANTERBURY

ASHBURTON DISTRICT COUNCIL			
Additional Footpaths	\$900,000	\$526,421	\$373,579
Digby Park Toilets	\$226,131	\$224,094	\$2,037
District Playgrounds	\$200,000	\$178,740	\$21,260
Enhancement of the Ashburton Library and Civic Centre	\$190,000	\$190,000	-
Fairfield Freight Hub	\$2,300,000	\$2,300,000	-
South African War Memorial relocation	\$149,342	\$149,342	-
Water treatment and changing rooms at district swimming pools	\$198,321	\$197,055	\$1,266
Funds in Transition	\$26,206	-	\$26,206
Ashburton District Council Total	\$4,190,000	\$3,765,652	\$424,348

CHATHAM ISLANDS COUNCIL			
CCTV project	\$25,000	-	\$25,000
Chatham Islands City/Regional ("Island") Deal	\$75,000	-	\$75,000
Chatham Islands Cultural Strategy	\$40,000	-	\$40,000
Chatham Islands Strategy - 30 year plan	\$100,000	-	\$100,000
Housing -Social	\$287,809	\$161,303	\$126,506
Housing -Staff /CEO	\$460,000	\$194,039	\$265,961
NKMRC recreational facility upgrades	\$300,000	\$300,000	-
Waste Management	\$122,191	\$122,191	-
Wharf - Kaingaroa	\$350,000	\$221,000	\$129,000
Wharf Owenga	\$450,000	\$207,218	\$242,782
Chatham Islands Council Total	\$2,210,000	\$1,205,751	\$1,004,249

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO 30 JUNE 2024	REMAINING FUNDING
CHRISTCHURCH CITY COUNCIL			
Active Travel	\$2,000,000	\$400,000	\$1,600,000
City Safety	\$2,080,000	\$1,554,000	\$526,000
Community coastal hazards adaptation planning	\$1,650,000	\$150,000	\$1,500,000
Community facilities	\$10,880,000	\$600,000	\$10,280,000
Community partnerships	\$4,000,000	\$200,000	\$3,800,000
Papatipu Rūnanga priorities	\$3,100,000	\$67,500	\$3,032,500
Trees and biodiversity	\$6,900,000	\$1,470,896	\$5,429,104
Christchurch City Council Total	\$30,610,000	\$4,442,396	\$26,167,604
HURUNUI DISTRICT COUNCIL			
Coastal Retreat – Amberley Beach Stage One	\$1,500,000	\$205,738	\$1,294,262
Earthquake Strengthening - Soldiers Block	\$420,000	\$420,000	-
Equity Share Housing	\$750,000	\$750,000	-
Hurunui District Council Total	\$2,670,000	\$1,375,738	\$1,294,262
KAIKŌURA DISTRICT COUNCIL			
Community Courts Upgrade - extending EQ damaged tennis courts into a multi-use sports hub	\$25,000	-	\$25,000
Contribution to community halls - Kekerengu and Scout Hall	\$50,000	\$25,000	\$25,000
Dark Sky Accreditation	\$75,000	-	\$75,000
Gooches Beach Playground	\$55,000	-	\$55,000
Helipad in Churchill Park	\$50,000	\$50,000	-
Kaikōura Lookout Upgrade	\$85,000	-	\$85,000
Kaikōura Placemaking Projects - Project Management	\$75,000	\$5,000	\$70,000
Kaikōura township flood protection feasibility study	\$50,000	-	\$50,000
Papakāinga Housing - investigation of needs and options	\$40,000	-	\$40,000
Pensioner Cottages - reseal common parking areas	\$70,000	\$25,000	\$45,000
Toilet in Churchill Park	\$100,000	-	\$100,000
Township Security Camera Upgrade	\$25,000	-	\$25,000
Walking and Cycling Support – seed funding for an asphalted Pump Track	\$50,000	-	\$50,000
West End Toilet Upgrade	\$800,000	\$50,000	\$750,000
Kaikoura District Council Total	\$1,550,000	\$155,000	\$1,395,000
MACKENZIE DISTRICT COUNCIL			
A2O Cycle Trail Development East Pukaki (Stage 1) Project	\$400,000	\$40,000	\$360,000
Climate Change Footprint and Plan	\$150,000	\$15,000	\$135,000
Pou Whenua & Cultural Artwork Project	\$400,000	\$40,000	\$360,000
Rural Integrated Spatial Plan Project	\$300,000	\$30,000	\$270,000
Te Manahuna/Mackenzie Branding Feasibility Project	\$140,000	\$14,000	\$126,000
Tekapo Lakeside Development Project	\$160,000	\$16,000	\$144,000
Mackenzie District Council Total	\$1,550,000	\$155,000	\$1,395,000
SELWYN DISTRICT COUNCIL			
Lincoln Town Centre Upgrade	\$5,000,000	\$519,000	\$4,481,000
Cycleways Feasibility Study	\$290,000	-	\$290,000
Leeston Health Facility Feasibility Study	\$100,000	\$40,000	\$60,000
Rūnanga Representation Seed Funding and Support	\$200,000	-	\$200,000
Selwyn District Council Total	\$5,590,000	\$559,000	\$5,031,000
TIMARU DISTRICT COUNCIL			
Active Transport Network Development	\$2,125,000	\$497,000	\$1,628,000
Aigantighe Art Gallery Improvements	\$700,000	-	\$700,000
Aorangi Park and Stadium Redevelopment – planning and design	\$2,070,000	-	\$2,070,000
Programme Management Cost	\$75,000	-	\$75,000
Timaru District Council Total	\$4,970,000	\$497,000	\$4,473,000

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO 30 JUNE 2024	REMAINING FUNDING
WAIMAKARIRI DISTRICT COUNCIL			
Climate Change Response Programme – Stage 1 Development	\$730,000	\$104,000	\$626,000
Elderly Persons and Small Households Housing	\$1,000,000	\$25,000	\$975,000
Building Climate Change Resilience and Natural Hazards Mitigation in Non-Urban Waterways (Part 1 - District-wide/Ohoka)	\$1,050,000	\$221,507	\$828,493
Building Climate Change Resilience and Natural Hazards Mitigation in Non-Urban Waterways (Part 2 – Woodend Box Drain)	\$1,100,000	\$350,000	\$750,000
Woodend to Kaiapoi Cycleway	\$1,000,000	-	\$1,000,000
Natural Environment Strategy – Phase 1 implementation	\$210,000	\$10,887	\$199,113
Civic Precinct Place-Making: Library Concept Plan Development	\$200,000	\$50,000	\$150,000
MR 873 Kāinga Nohoanga Strategy	\$250,000	-	\$250,000
Waimakariri District Council Total	\$5,540,000	\$761,394	\$4,778,606
WAIMATE DISTRICT COUNCIL			
Emergency Generator EOC	\$48,658	\$31,073	\$17,585
Footpath extensions within Waimate urban area	\$177,953	\$22,795	\$155,158
Greenhouse gas inventory assessment	\$5,500	-	\$5,500
Learn2Ride Area	\$130,000	-	\$130,000
Library extension and Council Chamber upgrade	\$900,000	\$50,000	\$850,000
Native tree planting	\$18,000	\$5,000	\$13,000
New Public Toilets	\$448,800	\$33,576	\$415,224
Overland flow and flood mitigation (Waimate urban)	\$183,100	\$73,900	\$109,200
Produce district promotional video	\$67,437	-	\$67,437
Re-roof community housing at Kennedy Crescent	\$218,992	-	\$218,992
Sealing of intersection/hill section of Centrewood Park Road	\$221,560	\$25,656	\$195,904
Waimate District Council Total	\$2,420,000	\$242,000	\$2,178,000
Canterbury Region Total	\$61,300,000	\$13,158,931	\$48,141,069
OTAGO			
CENTRAL OTAGO DISTRICT COUNCIL			
Alexandra Community Centre Stage Upgrade & Earthquake Strengthening	\$559,500	\$452,627	\$106,873
Alexandra Library Renovation	\$611,500	-	\$611,500
Clyde Hall Kitchen and Accessible Bathroom, firesystem upgrade and double glazing	\$182,500	\$182,500	-
Community Wellbeing Framework & Indicator Dataset	\$90,000	\$77,521	\$12,479
Council-owned building's seismic assessments and other compliance reports	\$266,674	\$266,674	-
Cromwell Bike Park Public Toilets	\$225,000	\$140,693	\$84,307
LWDW: Regional Delivery Optioneering	\$14,000	-	\$14,000
Pool Sand Filter Replacement and Liner Replacements	\$466,000	\$336,225	\$129,775
Progressing of the Records Digitisation of Rateable Property Files	\$251,500	\$185,647	\$65,853
RFID Installed at Libraries	\$281,000	\$7,225	\$273,775
Roxburgh Pool Fencing	\$108,000	\$108,000	-
Funds in Transition	\$154,326	-	\$154,326
Central Otago District Council Total	\$3,210,000	\$1,757,112	\$1,452,888
CLUTHA DISTRICT COUNCIL			
Balclutha Streetscape	\$1,300,000	\$1,300,000	-
Lawrence Playground Re-development	\$70,000	\$70,000	-
Milton Community Pool and Library Facility	\$1,900,000	-	\$1,900,000
Clutha District Council Total	\$3,270,000	\$1,370,000	\$1,900,000

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO 30 JUNE 2024	REMAINING FUNDING
DUNEDIN CITY COUNCIL			
Accelerated Condition assessment of lifelines and trunk infrastructure	\$720,000	\$229,901	\$490,099
Accelerated Condition assessments of stormwater infrastructure	\$430,000	\$180,000	\$250,000
Additional Operational Resource to lead and deliver accelerated and enhanced growth programme	\$1,300,000	\$455,809	\$844,191
Carbon assessments for 3 Waters and Transport infrastructure	\$800,000	\$125,383	\$674,617
City Growth Team (City Engineer, 3Ws Engineer, Transport Engineer, and Urban Designer/Heritage Advisor)	\$1,440,000	\$527,920	\$912,080
Enhanced 3 Waters Hydraulic Models	\$850,000	\$300,000	\$550,000
New transport model	\$240,000	\$168,071	\$71,929
Various infrastructure impact assessments	\$760,000	\$130,000	\$630,000
Cultural Capability Advisors	\$690,000	-	\$690,000
Maatawaka Engagement	\$120,000	-	\$120,000
Mana Whenua Engagement	\$270,000	\$136,463	\$133,537
Strategic Treaty Advisors	\$810,000	-	\$810,000
Accelerating Zero Carbon City-Wide Outcomes	\$1,660,000	-	\$1,660,000
South Dunedin Future (SDF) – Accelerating Climate Change Adaptation Programme	\$1,450,000	\$368,300	\$1,081,700
Dunedin City Council Total	\$11,540,000	\$2,621,847	\$8,918,153
QUEENSTOWN-LAKES DISTRICT COUNCIL			
Community Partnerships Plan - implementation	\$250,000	\$70,000	\$180,000
Develop biodiversity plans for Ben Lomond, Queenstown Hill, and Albert Town Lagoon	\$100,000	-	\$100,000
Development of open space network plans to deliver the Blue / Green Network	\$300,000	\$219,604	\$80,396
Implementation of key Economic Diversification Plan initiatives	\$250,000	-	\$250,000
Regenerative Tourism Plan (RTP) - implementation and co-ordination of QLDC's role in the tourism system	\$250,000	\$51,000	\$199,000
Structure Plans of the Priority Development Areas in the Queenstown Lakes Spatial Plan	\$1,490,000	\$169,530	\$1,320,470
Travel Demand Management Programme	\$1,290,000	\$51,000	\$1,239,000
Undertake Plant Pest Control Work on Council owned reserves	\$100,000	\$85,177	\$14,823
Queenstown-Lakes District Council Total	\$4,030,000	\$646,311	\$3,383,689
WAITAKI DISTRICT COUNCIL			
Delivering Healthy Affordable Homes for All	\$420,000	\$40,000	\$380,000
Forward Waitaki Programme (Delivering a Sustainable Inclusive Economy)	\$685,000	\$80,000	\$605,000
Integrated Health Partnership Development	\$500,000	\$50,000	\$450,000
Ōamaru CBD revitalisation project	\$900,000	\$100,000	\$800,000
Ōamaru north-end streetscape review	\$75,000	\$10,000	\$65,000
Ōmārama Town Centre Masterplan development projects	\$240,000	\$30,000	\$210,000
Otematata Town Centre Masterplan development projects	\$240,000	\$106,000	\$134,000
Palmerston Placemaking and recreational initiatives	\$240,000	\$20,000	\$220,000
Waitaki Kaitiakitanga (Biodiversity)	\$400,000	\$40,000	\$360,000
Funds in Transition	\$10,000	-	\$10,000
Waitaki District Council Total	\$3,710,000	\$476,000	\$3,234,000
Otago Region Total	\$25,760,000	\$6,871,270	\$18,888,730

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING	PAID TO 30 JUNE 2024	REMAINING FUNDING
SOUTHLAND			
GORE DISTRICT COUNCIL			
Hamilton Park - Cycling and Pedestrian Safety	\$153,705	-	\$153,705
Maruawai Centre	\$1,207,000	\$1,207,000	-
Mataura Medical Hub	\$183,000	\$183,000	-
New Library - Community Rooms, Gore	\$44,692	\$44,692	-
Tulloch Park	\$500,000	\$453,101	\$46,899
Waikaka Valley Windmill	\$150,000	\$15,135	\$134,865
Funds in Transition	\$51,603	-	\$51,603
Gore District Council Total	\$2,290,000	\$1,902,928	\$387,072
INVERCARGILL CITY COUNCIL			
Future Proof Housing - Waihopai and Motupohue	\$1,921,600	\$973,967	\$947,633
Tisbury Storage Facility (Te Unua)	\$3,858,400	\$3,858,400	-
Invercargill City Council Total	\$5,780,000	\$4,832,367	\$947,633
SOUTHLAND DISTRICT COUNCIL			
Athol tennis courts	\$31,000	-	\$31,000
Baird-Hewat Square	\$150,000	\$150,000	-
Balfour basketball half court	\$20,000	-	\$20,000
Balfour Festival of Lights	\$12,000	-	\$12,000
Butterfields Beach Walking Track	\$300,000	-	\$300,000
Community Board – Tranche 1 project delivery	\$300,000	-	\$300,000
Footpath Improvements in Waihopai Toetoes	\$100,000	-	\$100,000
Garston BBQ and Reserve Improvements	\$50,000	-	\$50,000
Gwen Baker Reserve Playground relocation	\$257,000	-	\$257,000
Lumsden Museum	\$50,000	\$50,000	-
Lumsden Playground and Skate Park Upgrade	\$100,000	-	\$100,000
McGregor Park, Masterplan/Spatial Plan Nightcaps	\$11,500	-	\$11,500
Mokoreta Redan Hall	\$40,000	\$20,000	\$20,000
Mossburn Tennis Court Resurface	\$38,000	-	\$38,000
Murihiku rūnanga – project preparation for Tranche 2	\$150,000	-	\$150,000
Ohai Nightcaps Old Railway Line Walking Track	\$11,500	-	\$11,500
Oreti Community Halls	\$230,000	-	\$230,000
Otautau Camping Ground	\$275,000	-	\$275,000
Riversdale Tennis Court Resurface	\$30,000	\$30,000	-
Southland's public toilets	\$337,500	-	\$337,500
Spatial Planning projects	\$1,000,000	-	\$1,000,000
Taramea Bay Development Plan	\$345,000	-	\$345,000
Te Anau and Manapouri Open Space Improvements	\$360,000	-	\$360,000
Tokonui skate park - Stage 2	\$30,000	\$30,000	-
Tuatapere Railway Station	\$310,000	-	\$310,000
Waikaia forest trails mountain bike trail	\$200,000	\$200,000	-
Waikaia Investigation Project	\$11,500	-	\$11,500
Wyndham Camping Ground Feasibility report	\$50,000	-	\$50,000
Southland District Council Total	\$4,800,000	\$480,000	\$4,320,000
Southland Region Total	\$12,870,000	\$7,215,295	\$5,654,705
GRAND TOTAL	\$500.0m	\$263.0m	\$237.0m