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Te Kāwanatanga o Aotearoa



**CROWN
INFRASTRUCTURE**

PARTNERS | HANGA NGĀTAHI

QUARTERLY INFRASTRUCTURE REFERENCE GROUP UPDATE

to 30 JUNE 2024



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Above: SH94 Homer Tunnel
Cover: Kopu Marine Precinct

IRG PROGRAMME OVERVIEW

IN APRIL 2020, IN THE MIDDLE OF NEW ZEALAND'S COVID-19 LOCKDOWN, THE GOVERNMENT TASKED A GROUP OF INDUSTRY LEADERS TO SEEK OUT INFRASTRUCTURE PROJECTS THAT WERE READY TO START AS SOON AS THE CONSTRUCTION INDUSTRY RETURNED TO NORMAL IN ORDER TO REDUCE THE ECONOMIC IMPACT OF THE COVID-19 PANDEMIC.

The Infrastructure Reference Group (IRG) was set up, consisting of highly experienced infrastructure leaders. The IRG steering group assessed and put forward to Ministers projects from the private and public sector which would have an immediate stimulatory effect on the construction industry, its workforce and the economy, and also included a mix of smaller projects that could demonstrate a direct and immediate benefit to the regional economies and communities in which they were based.

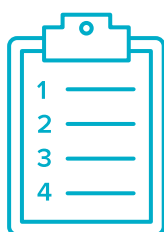
The IRG received submissions on 1,924 projects with a combined value of around \$136 billion over a wide-ranging number of project types. Projects needed to show that they could be underway within 12 months from the date of funding being contracted, with material employment benefits and which provided national or regional public benefit.

The submitted projects were considered against these criteria.

The IRG shovel ready announcement on 1 July 2020 identified 150 programmes/projects that were shortlisted to receive Government stimulus funding.

The IRG application process closed in late 2020, since July 2020 additional projects have been shortlisted. Projects have been announced progressively in principle and subject to due diligence. Once the appropriate due diligence was completed the projects were then formally approved by Ministers for the release of funding.

More information on the work of the Infrastructure Reference Group, the project criteria and the most recent list and status of all IRG projects is available on the Crown Infrastructure Partners website and on pages 25 to 32 of this report.



220
**SHORTLISTED
PROJECTS**



220
**APPROVED
PROJECTS**



220
**GOVERNMENT FUNDING
AGREEMENT**

PROJECTS WITH GOVERNMENT FUNDING AGREEMENTS



GOVERNMENT FUNDING
\$2.70bn



TOTAL PROJECT VALUE
\$4.99bn

Q2 HIGHLIGHTS 2024

PROJECTS



0

Approved



0

Government funding agreement



0

Commenced construction



15

Completed

FUNDING



\$125.2m

Government spend
4.6% of total projected



\$83.4m

Co-funded spend
3.8% of total projected



\$208.6m

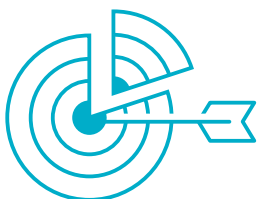
Total spend
4.2% of total projected



\$53.7m

Procurement committed
1.1% of total value

WORKERS (FULL TIME EQUIVALENT)



PROGRESS TO
PROJECTED: 278



GROWTH IN PROGRESS
TO PROJECTED: 2.05%



CHANGE OF
ON-SITE FTE END OF
QUARTER: -207*

SECTORS TOTAL FUNDED THIS QUARTER



TRANSPORT

\$94.3m



HOUSING

\$44.8m



COMMUNITY

\$39.5m



SERVICES

\$12.9m



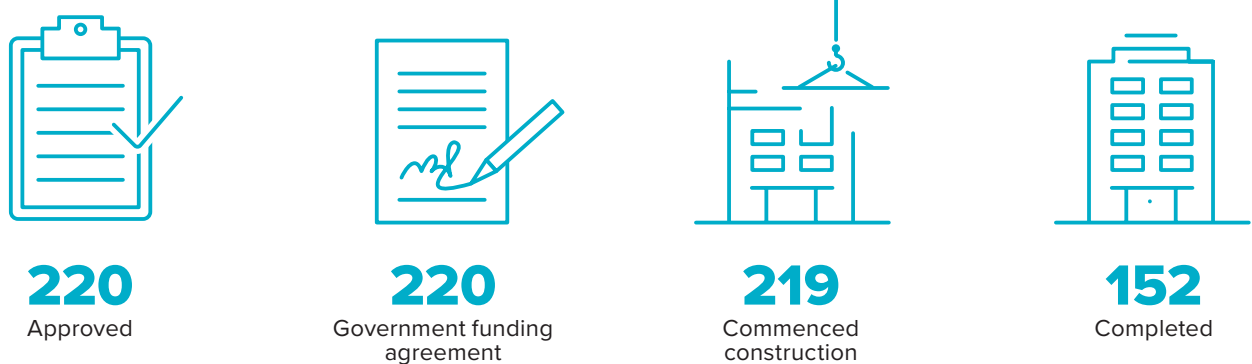
ENVIRONMENT

\$17.1m

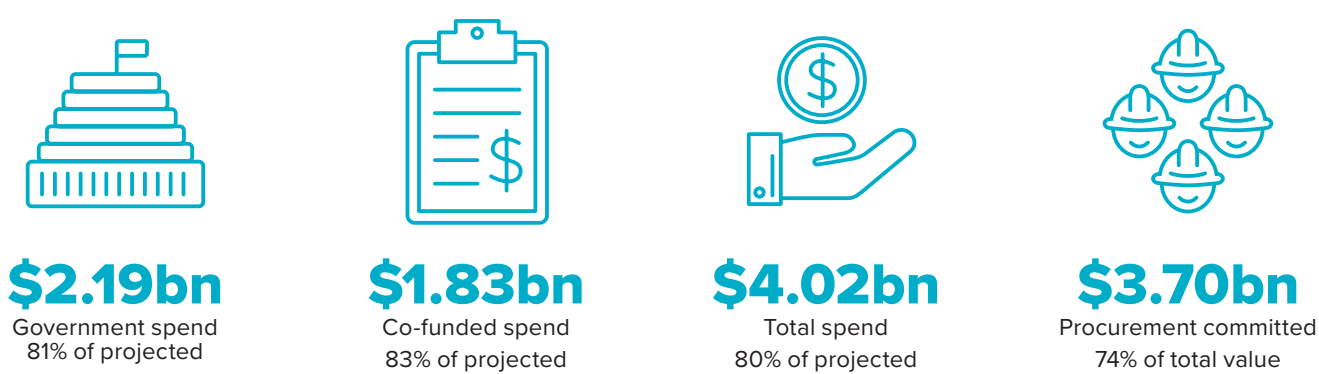
* Due to seasonality

PROGRESS TO DATE

PROJECTS



FUNDING



WORKERS (FULL TIME EQUIVALENT)



SECTORS TOTAL FUNDED



COMPLETED PROJECTS

THIS QUARTER

AUCKLAND RESOURCE RECOVERY NETWORK

IRG Funding: \$10.7m | **Total Project Spend: \$18.1m**

AUCKLAND'S RESOURCE RECOVERY NETWORK ESTABLISHED FIVE COMMUNITY RECYCLING CENTRES ACROSS THE AUCKLAND REGION AT: DEVONPORT, WAIHEKE, WAIŌREA (WESTERN SPRINGS), WARKWORTH & WELLSFORD, HELENSVILLE AND WAITĀKERE.

The Community Recycling Centres deliver on waste diversion targets along with wider social, economic and environmental outcomes. They achieve this by providing services for repair, reuse and behaviour-change that also enable community engagement for low-carbon living and maximising the diversion of reusable and recyclable materials from landfills.

The Community Recycling Centres build the capability and capacity of people to engage in work by providing pathways to employment from volunteering to paid employment in local communities. Beneficial outcomes are expected to continue improving over time with increasing volumes of material accepted and processed at the centres which will also expand the range of related activities they undertake.

Community Recycling Centres promote community resilience by increasing peoples' awareness of and access to low-cost goods, as well as providing a meeting space where people can connect, learn about waste minimisation and sustainability, innovate and share ideas.



Warkworth Community Recycling Centre, Auckland Resource Recovery Network



Warkworth Community Recycling Centre, Auckland Resource Recovery Network



Warkworth Community Recycling Centre

MARK GANE, MANAGER OF MAHURANGI WASTEBUSTERS WHICH MANAGES THE WARKWORTH COMMUNITY RECYCLING CENTRE REPORTS THE FOLLOWING BENEFITS OF RECEIVING FUNDING FOR THIS PROJECT:

"IRG funding has truly transformed our Community Recycling Centre and significantly benefited both our team and the local community. The upgraded facility has provided our staff with an amazing work environment and offers customers a clean and inviting setting to dispose of their items through our 25 waste-stream options.

The asphalted surface has resolved the issue of the area becoming a dust bowl in summer and a pond in winter, providing a much safer and enjoyable working environment. Additionally, the new pay station, staff room, and toilet blocks have been a game-changer. This is a vast improvement from

the previous conditions. Staff genuinely enjoy being at work, which has boosted morale and productivity.

Moreover, the funding has allowed us to enhance our community outreach efforts. We have had a constant stream of local schools and groups visiting our Learning Hub, where students and community members are educated on reducing waste and sustainability practices. This has been a fantastic way to engage with the younger generation and promote environmental awareness.

The biggest hit with the community, however, has been our new shop, 'ShopLess'. It is filled with treasures saved from landfill and building materials diverted from construction site skip bins. The shop has not only provided affordable items to the community but has also played a significant role in our waste reduction efforts. Overall, the IRG funding has brought about substantial positive changes for our staff and the community. We are grateful for the support that has made these improvements possible."

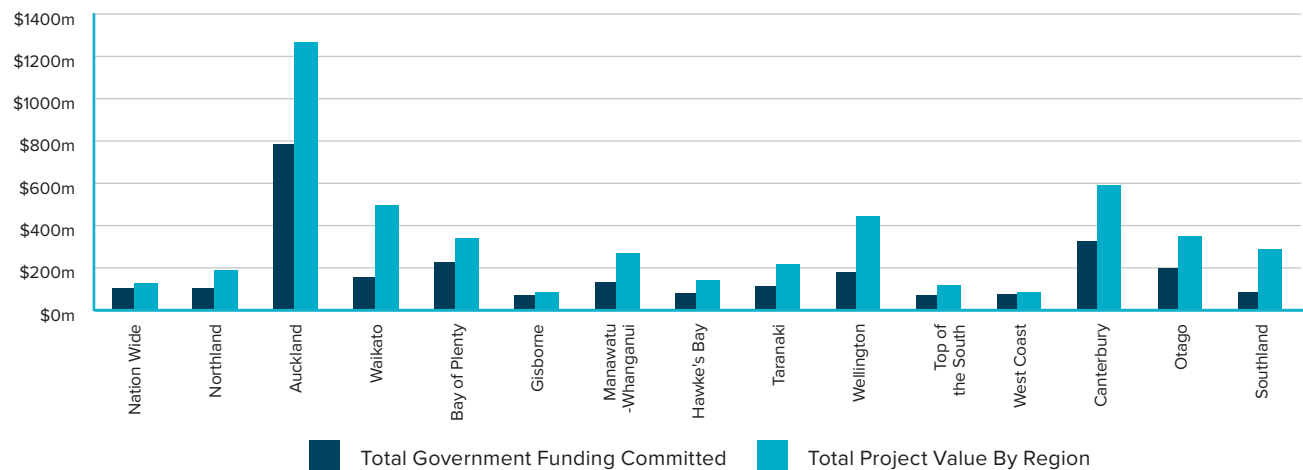
COMPLETED PROJECTS IN QUARTER						
REGION	PROJECT NAME	PROJECT OWNER	PROJECT SPEND \$M*	GOVT SPEND \$M*	FTE ORIGINALLY PROJECTED	FTE ACTUAL
Nationwide	Digital package - Rural Connectivity	Crown Infrastructure Partners	\$40.9m	\$35.8m	100	139
Northland	Awanui River Flood Protection Scheme	Northland Regional Council	\$16.5m	\$13.0m	30	60
Northland	Mid-North Sports Package: Waipapa	Far North District Council	\$9.6m	\$1.9m	33	29
Northland	Housing Energy Retrofit Pilot - Northland	Te Pai Roa Tika	\$2.4m	\$2.4m	12	16
Auckland	Building Auckland's Resource Recovery	Auckland Council	\$14.0m	\$6.5m	47	86
Waikato	Kōpū Marine Precinct	Thames Coromandel District Council	\$15.1m	\$8.0m	32	43
Waikato	Fish passage pumps critical flood protection	Waikato Regional Council	\$5.9m	\$3.5m	26	24
Waikato	Taupo EUL Block	Tauhara Management Limited	\$109.1m	\$2.6m	100	221
Hawke's Bay	Iona Road Housing	Hastings District Council	\$18.6m	\$11.5m	180	45
Top of the South	Lower Motueka River Flood-Bank Improvement	Tasman District Council	\$9.7m	\$7.5m	20	31
West Coast	Hokitika Swimming Pool Renovation	Westland District Council	\$4.3m	\$4.3m	23	9
Otago	Housing Energy Retrofit Pilot – Otago	Aukaha (1997) Ltd	\$2.5m	\$2.5m	10	3
Southland	SH94 Homer Tunnel	Waka Kotahi NZ Transport Agency	\$22.5m	\$22.5m	125	43
Southland	Wyndham Stopbank Upgrade	Environment Southland	\$4.2m	\$2.7m	8	16
Southland	Otepunī Stop Banks Upgrade	Environment Southland	\$3.5m	\$1.4m	16	7
Completed in Quarter			\$278.9m	\$126.2m	762	773
Completed in Prior Quarters **			\$2,136.9m	\$1,147.3m	7,372	5,851
Withdrawn Projects			\$65.0m	\$42.2m	222	190
Total Completed			\$2,480.8m	\$1,315.6m	8,356	6,815

* Project complete – financial claims to be received.

** Project cost and final spend adjusted

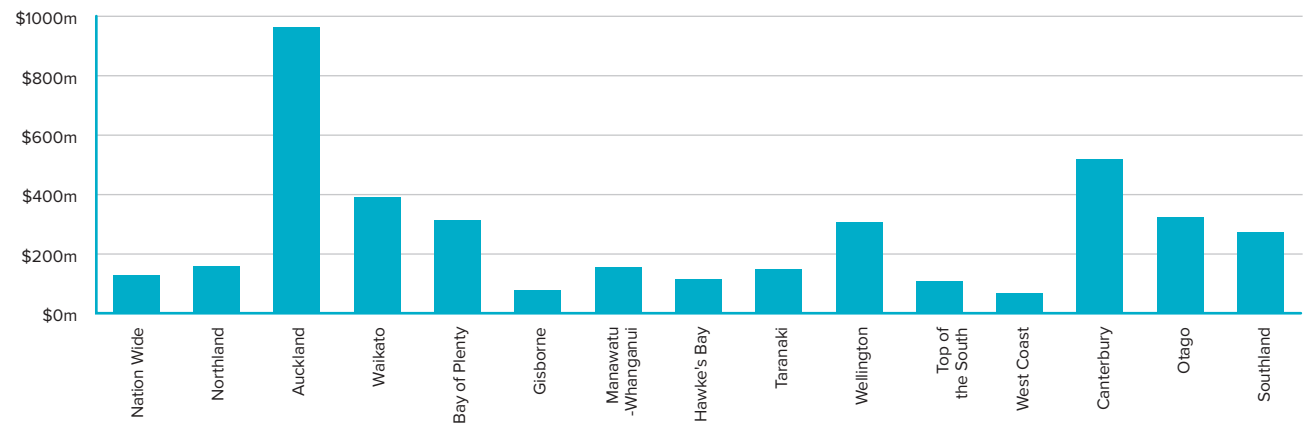
REGIONAL SUMMARY

TOTAL GOVERNMENT FUNDING COMMITTED AND TOTAL PROJECT VALUE

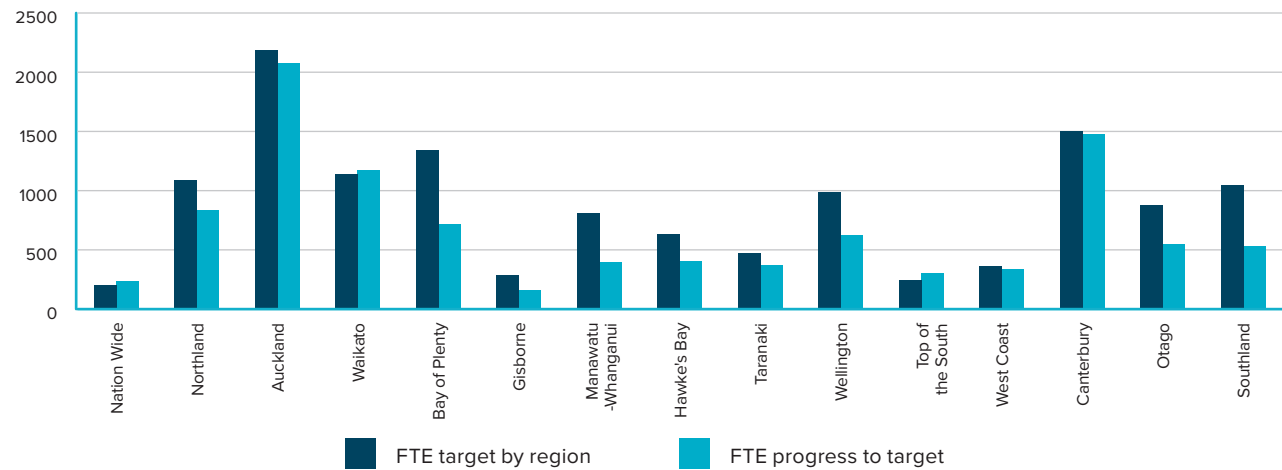


Total projected value is deemed on the same basis therefore is total value of contracted projects

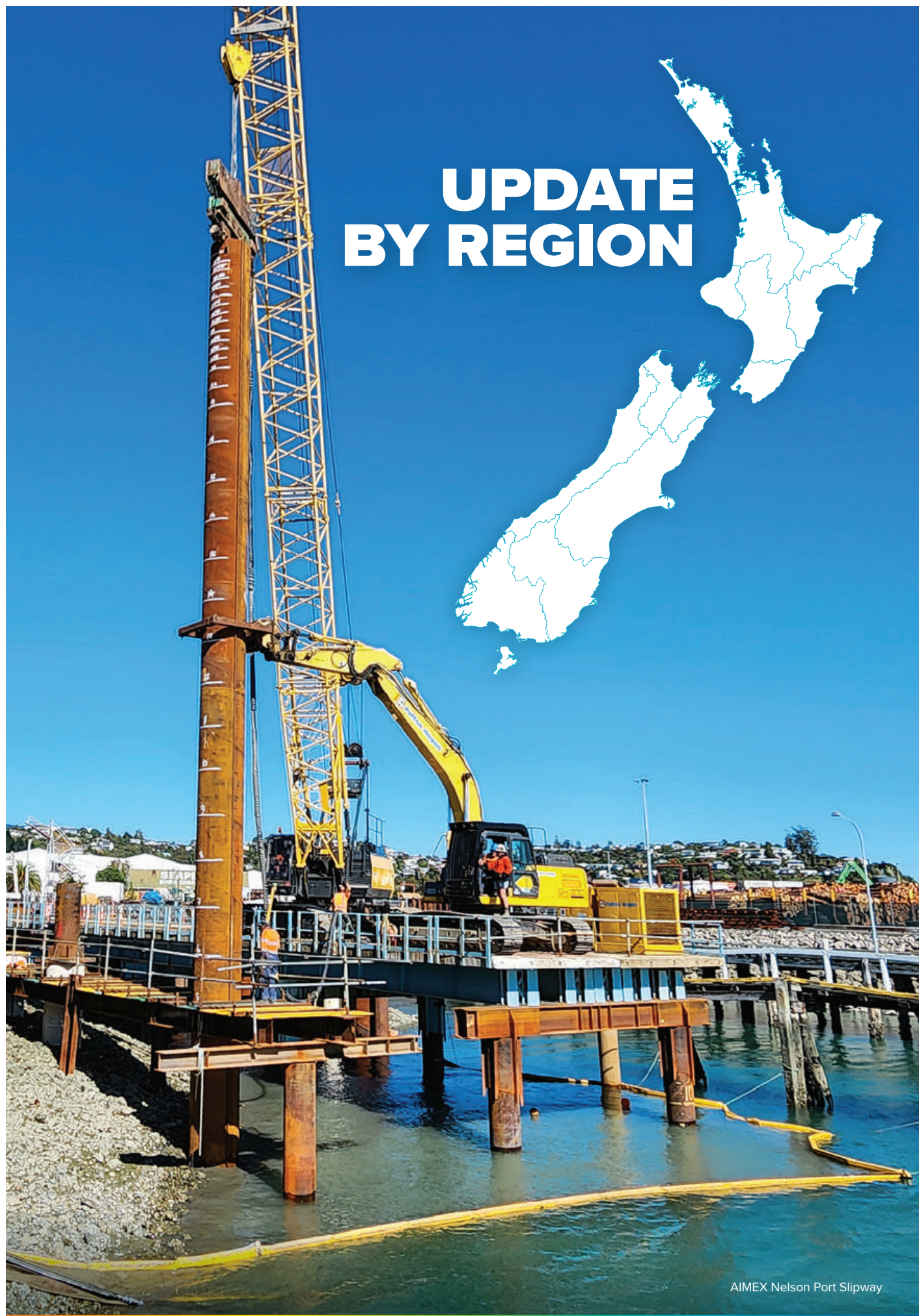
TOTAL SPEND PROJECT TO DATE



FTE TARGET AND PROGRESS TO TARGET



UPDATE BY REGION



AIMEX Nelson Port Slipway



PROJECTS

31
Approved

31
Government
funding
agreement

31
Commenced
construction

28
Completed



FUNDING

\$91.4m*
Government
spend

\$64.2m
Co-funded
spend

\$155.7m*
Total
spend

\$131.0m
Procurement
committed



LOCAL
WORKERS
FTE

Progress
to projected:
829
76% to projected

Growth
this Quarter:
16

Projected:
1,096

FTE on-site
end of quarter:
84

PROJECT HIGHLIGHTS THIS QUARTER



Awanui River Flood Protection Scheme



Housing Energy Retrofit Pilot - Northland

* Co-funding spend can fluctuate as this sometimes includes working capital due to the timing of government funding payments linked to project milestones.



AUCKLAND



PROJECTS

18	18	18	11
Approved	Government funding agreement	Commenced construction	Completed



FUNDING

\$613.6m	\$348.8m	\$962.3m	\$986.3m
Government spend	Co-funded spend	Total spend	Procurement committed



LOCAL WORKERS FTE

Progress to projected:	Growth this Quarter:	Projected:	FTE on-site end of quarter:
2,072	0	2,184	433
95% to projected			

PROJECT HIGHLIGHTS THIS QUARTER



Auckland Resource Recovery



Unitec Housing Development



PROJECTS

25
Approved

25
Government
funding
agreement

25
Commenced
construction

19
Completed



FUNDING

\$134.4m
Government
spend

\$252.8m
Co-funded
spend

\$387.2m
Total
spend

\$368.3m
Procurement
committed



LOCAL
WORKERS
FTE

Progress
to projected:
1,174
103% to projected

Growth
this Quarter:
6

Projected:
1,139

FTE on-site
end of quarter:
290

PROJECT HIGHLIGHTS THIS QUARTER



Kopu Marine Precinct



Taupo Eastern Urban Land Block



BAY OF PLENTY



PROJECTS

13
Approved

13
Government
funding
agreement

13
Commenced
construction

7
Completed



FUNDING

\$186.6m
Government
spend

\$125.2m
Co-funded
spend

\$311.9m
Total
spend

\$289.7m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
718
54% to projected

Growth
this Quarter:
8

Projected:
1,339

FTE on-site
end of quarter:
127

PROJECT HIGHLIGHTS THIS QUARTER



Omokoroa Road Safety



Wharenui Road Unlocking Urban Land



GISBORNE



PROJECTS

4	4	4	3
Approved	Government funding agreement	Commenced construction	Completed



FUNDING

\$62.5m	\$11.9m	\$74.3m	\$64.5m
Government spend	Co-funded spend	Total spend	Procurement committed



LOCAL WORKERS FTE

Progress to projected:	Growth this Quarter:	Projected:	FTE on-site end of quarter:
158	1	282	8
56% to projected			

PROJECT HIGHLIGHTS THIS QUARTER



Tairawhiti Rugby Park



PROJECTS

10
Approved

10
Government
funding
agreement

10
Commenced
construction

8
Completed



FUNDING

\$70.8m
Government
spend

\$43.5m
Co-funded
spend

\$114.4m
Total
spend

\$86.7m
Procurement
committed



LOCAL
WORKERS
FTE

Progress
to projected:
404
64% to projected

Growth
this Quarter:
0

Projected:
627

FTE on-site
end of quarter:
1

PROJECT HIGHLIGHTS THIS QUARTER



Upper Tukituki Flood Control Scheme



Flaxmere & Iona Urban Development



TARANAKI



PROJECTS

9
Approved

9
Government
funding
agreement

9
Commenced
construction

4
Completed



FUNDING

\$70.9m
Government
spend

\$75.0m
Co-funded
spend

\$145.9m
Total
spend

\$181.0m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
368
78% to projected

Growth
this Quarter:
7

Projected:
469

FTE on-site
end of quarter:
144

PROJECT HIGHLIGHTS THIS QUARTER



Yarrow Stadium



Thermal Drying



MANAWATŪ-WHANGANUI



PROJECTS

12
Approved

12
Government
funding
agreement

11
Commenced
construction

3
Completed



FUNDING

\$69.0m
Government
spend

\$84.5m
Co-funded
spend

\$153.5m
Total
spend

\$105.3m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
391
49% to projected

Growth
this Quarter:
37

Projected:
804

FTE on-site
end of quarter:
173

PROJECT HIGHLIGHTS THIS QUARTER



Sarjeant Gallery Redevelopment



Lower Manawatu Flood Protection Resilience



WELLINGTON



PROJECTS

13
Approved

13
Government
funding
agreement

13
Commenced
construction

7
Completed



FUNDING

\$127.9m
Government
spend

\$177.8m
Co-funded
spend

\$305.8m
Total
spend

\$278.1
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
622
63% to projected

Growth
this Quarter:
35

Projected:
985

FTE on-site
end of quarter:
306

PROJECT HIGHLIGHTS THIS QUARTER



Eastern Bays Shared Path



Naenae Pool, Lower Hutt



TOP OF THE SOUTH



PROJECTS

9	9	9	6
Approved	Government funding agreement	Commenced construction	Completed



FUNDING

\$56.8m	\$47.7m	\$104.5m	\$97.9m
Government spend	Co-funded spend	Total spend	Procurement committed



LOCAL WORKERS FTE

Progress to projected:	Growth this Quarter:	Projected:	FTE on-site end of quarter:
304	27	243	46
125% to projected			

PROJECT HIGHLIGHTS THIS QUARTER



AIMEX Nelson Port Slipway



The Whale Trail



WEST COAST



PROJECTS

15
Approved

15
Government
funding
agreement

15
Commenced
construction

10
Completed



FUNDING

\$59.2m
Government
spend

\$5.7m
Co-funded
spend

\$64.9m
Total
spend

\$54.1m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
333
93% to projected

Growth
this Quarter:
115

Projected:
358

FTE on-site
end of quarter:
54

PROJECT HIGHLIGHTS THIS QUARTER



Franz Josef Stopbank



Hokitika Beach Coastal Protection Project



CANTERBURY



PROJECTS

28
Approved

28
Government
funding
agreement

28
Commenced
construction

19
Completed



FUNDING

\$294.8m
Government
spend

\$222.4m
Co-funded
spend

\$517.2m
Total
spend

\$464.2m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
1,472
98% to projected

Growth
this Quarter:
1

Projected:
1,504

FTE on-site
end of quarter:
222

PROJECT HIGHLIGHTS THIS QUARTER



Youth Hub, Christchurch



Cancer Society Hub



OTAGO



PROJECTS

14
Approved

14
Government
funding
agreement

14
Commenced
construction

11
Completed



FUNDING

\$184.4m
Government
spend

\$136.5m
Co-funded
spend

\$320.9m
Total
spend

\$287.2m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
546
63% to projected

Growth
this Quarter:
25

Projected:
873

FTE on-site
end of quarter:
143

PROJECT HIGHLIGHTS THIS QUARTER



Queenstown Arterials - Stage 1



Research and Innovation Queenstown



PROJECTS

15
Approved

15
Government
funding
agreement

15
Commenced
construction

13
Completed



FUNDING

\$75.8m
Government
spend

\$196.1m*
Co-funded
spend

\$272.0m
Total
spend

\$189.7m
Procurement
committed



**LOCAL
WORKERS
FTE**

Progress
to projected:
529
51% to projected

Growth
this Quarter:
0

Projected:
1,047

FTE on-site
end of quarter:
35

PROJECT HIGHLIGHTS THIS QUARTER



SH94 Homer Tunnel



Stead Street Pumpstation

* Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.



PROJECTS

4 Approved	4 Government funding agreement	4 Commenced construction	3 Completed
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FUNDING

\$95.1m Government spend	\$32.6m Co-funded spend	\$127.7m Total spend	\$120.1m Procurement committed
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LOCAL
WORKERS
FTE

Progress to projected: 232 116% to projected	Growth this Quarter: 1	Projected: 200	FTE on-site end of quarter: 21
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PROJECT HIGHLIGHTS THIS QUARTER



Evolution - Bay of Plenty Region



Unifone - Hare Hill - Otago Region

GOVERNMENT FUNDING CONTRACTED: ACTIVE - JUNE 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
NATIONWIDE												
Apollo Aviation (IRG)	Merlin Lab NZ Ltd	Transport	Construction	11,500,000	1,000,000	1,000,000	23,110,000	20.88	20.88	83.5%	Q4 CY2021	Q1 CY2025
Nationwide Total Active	1			11,500,000	1,000,000	1,000,000	23,110,000	20.88	21	83.5%		
Nation Wide Completed Total	3			116,500,311	104,566,000	94,093,000	104,581,000	-	211	120.5%		
Nation Wide Total	4			128,000,311	105,566,000	95,093,000	127,691,000	20.88	232	115.9%		
NORTHLAND												
FNDC jetties - Pukenui, Unahi, Rangitane	Far North Holdings Ltd	Transport	Construction	7,700,000	4,500,000	3,866,000	6,084,000	13.27	16.78	26.6%	Q2 CY2021	Q4 CY2024
Kaipara Stopbank Enhancement	Kaipara District Council	Environment	Construction	6,000,000	6,000,000	2,384,000	2,384,000	16.58	16.58	42.5%	Q2 CY2023	Q4 CY2024
Hihiaua Cultural Centre	Hihiaua Cultural Centre	Community	Construction	16,000,000	3,000,000	-	1,786,000	13.27	13.27	19.0%	Q4 CY2022	Q4 CY2025
Northland Total Active	3			29,700,000	13,500,000	6,250,000	10,254,000	43	47	27.1%		
Northland Completed Total	28			159,138,333	91,268,220	85,194,000	145,412,000	41	783	84.7%		
Northland Total	31			188,838,333	104,768,220	91,444,000	155,666,000	84	829	75.7%		
AUCKLAND												
Kāinga Ora Mangere Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	69,560,000	25,000,000	11,278,000	11,278,000	3.06	34.00	113.3%	Q3 CY2020	Q4 CY2026
Kāinga Ora Mt Roskill Water and Wastewater	Kainga Ora	Housing	Construction	97,400,000	65,000,000	58,355,000	58,355,000	81.85	94.76	126.4%	Q1 CY2021	Q4 CY2025
Kāinga Ora Tamaki Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	48,580,000	33,000,000	25,000,000	42,953,000	37.69	52.26	149.3%	Q3 CY2020	Q4 CY2024
Northwestern Busway	Auckland Transport	Transport	Construction	142,337,992	104,000,695	49,001,000	77,338,000	16.71	101.06	50.5%	Q3 CY2021	Q3 CY2026
Te Whau Pathway	Auckland Council	Transport	Construction	54,108,000	49,308,000	4,432,000	9,232,000	34.47	47.17	117.9%	Q4 CY2020	Q4 CY2026
Unitec Housing Development	MHUD	Housing	Construction	75,000,000	75,000,000	42,886,000	42,886,000	65.13	100.83	40.3%	Q2 CY2021	Q1 CY2025
Tāmaki Makaurau Auckland Electric Ferries	Auckland Transport	Transport	Construction	39,947,853	27,000,000	23,492,000	28,551,000	50.31	52.38	83.1%	Q3 CY2022	Q2 CY2025
Auckland Active Total	7			526,933,845	378,308,695	214,444,000	270,593,000	289	482	69.6%		
Auckland Completed Total	11			733,792,166	403,347,403	399,123,000	691,756,000	144	1,590	106.6%		
Auckland Total	18			1,260,726,011	781,656,098	613,567,000	962,349,000	433	2,072	94.9%		
WAIKATO												
Minimum Viable Hydrogen Refuelling Network	EECA	Environment	Construction	41,760,000	22,000,000	16,579,000	24,916,000	20.15	36.81	92.0%	Q2 CY2022	Q2 CY2025
Replacement Barge Construction Project	Waikato Regional Council	Environment	Construction	5,000,000	1,920,000	1,660,000	4,459,000	0.00	20.35	71.4%	Q2 CY2023	Q4 CY2024
Foreshore East & West Stopbank	Waikato Regional Council	Environment	Construction	3,000,000	1,920,000	1,710,000	2,765,000	0.33	12.43	69.1%	Q3 CY2021	Q2 CY2025
Piako Scheme Right Stopbanks	Waikato Regional Council	Environment	Construction	8,868,000	1,920,000	1,886,000	7,170,000	18.89	22.00	62.9%	Q1 CY2021	Q3 CY2024
Otorohonga Kiwihouse	Otorohanga Kiwi House Charitable Trust	Community	Construction	10,300,000	2,000,000	1,889,000	4,182,000	11.84	22.21	111.1%	Q3 CY2020	Q4 CY2024
Shared Paths	Taupo District Council	Transport	Construction	16,175,000	11,775,000	10,775,000	16,117,000	8.86	52.03	123.9%	Q4 CY2020	Q3 CY2024
Waikato Total Active	6			85,103,000	41,535,000	34,499,000	59,609,000	60	166	90.4%		
Waikato Completed Total	19			408,843,832	113,973,916	99,900,000	327,614,000	230	1,008	105.5%		
Waikato Total	25			493,946,832	155,508,916	134,399,000	387,223,000	290	1,174	103.1%		

 = Construction commenced dates shaded green.

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GOVERNMENT FUNDING CONTRACTED: ACTIVE - JUNE 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
BAY OF PLENTY												
Omokoroa Road Safety	Western Bay of Plenty District Council	Housing	Construction	32,100,000	14,000,000	6,335,000	19,683,000	26.39	30.00	60.0%	Q4 CY2020	Q2 CY2025
Te Papa Spatial Plan (Cameron Road)	Tauranga City Council	Transport	Construction	84,782,300	45,000,000	44,500,000	108,964,000	2.08	206.49	103.2%	Q3 CY2021	Q3 CY2024
Rangitaiki River Resilience and Flood Protection	Bay of Plenty Regional Council	Environment	Construction	19,400,000	10,275,000	8,226,000	16,171,000	37.22	37.22	68.9%	Q4 CY2020	Q4 CY2024
Bay of Plenty River Schemes Flood Resilience Project	Bay of Plenty Regional Council	Environment	Construction	17,200,000	12,900,000	8,425,000	11,877,000	6.35	28.63	35.8%	Q4 CY2020	Q2 CY2025
Rotorua: Wheranui Road Unlocking urban land	Rotorua District Council	Housing	Construction	23,730,000	20,000,000	3,704,000	9,846,000	41.61	44.57	111.4%	Q1 CY2021	Q3 CY2024
SH30 Rotorua	Waka Kotahi NZ Transport Agency	Transport	Construction	35,000,000	35,000,000	29,867,000	29,867,000	12.92	35.42	16.9%	Q3 CY2021	Q4 CY2024
Bay of Plenty Active Total	6			212,212,300	137,175,000	101,057,000	196,408,000	127	382	60.3%		
Bay of Plenty Completed Total	7			126,364,099	88,380,735	85,590,000	115,474,000	0	335	47.6%		
Bay of Plenty Total	13			338,576,399	225,555,735	186,647,000	311,882,000	127	718	53.6%		
GISBORNE												
Rugby Park grandstand rebuild	Poverty Bay Rugby Football Union	Community	Construction	11,300,000	11,300,000	4,900,000	4,917,000	7.79	7.79	26.0%	Q4 CY2021	Q4 CY2025
Gisborne Total Active	1			11,300,000	11,300,000	4,900,000	4,917,000	8	8	26.0%		
Gisborne Completed Total	3			72,280,516	58,220,000	57,577,000	69,425,000	0	150	59.7%		
Gisborne Total	4			83,580,516	69,520,000	62,477,000	74,342,000	8	158	56.1%		
MANAWATU-WHANGANUI												
New Whanganui Hub (NZ Police)	New Zealand Police	Community	Construction	25,000,000	25,000,000	2,759,000	2,759,000	5.56	7.00	7.0%	Q4 CY2022	Q3 CY2025
Sarjeant Gallery	Whanganui District Council	Community	Construction	79,242,592	11,600,000	10,000,000	79,243,000	120.26	120.26	46.3%	Q2 CY2020	Q3 CY2024
Marton Rail Hub	Rangitikei District Council	Transport	Design/Consenting	10,125,000	9,100,000	1,887,000	2,215,000	2.68	26.00	59.1%	Q4 CY2024	Q4 CY2026
Rangitikei River Enhancement	Horizons Regional Council	Environment	Construction	6,044,999	4,399,999	3,956,000	5,228,000	2.55	15.16	252.6%	Q4 CY2020	Q2 CY2025
Palmerston North Flood Protection	Horizons Regional Council	Environment	Construction	7,000,000	5,250,000	4,639,000	6,050,000	2.76	29.45	294.5%	Q4 CY2020	Q2 CY2025
Route 52 Improvements (Central Hawkes Bay to Weber)	Tararua District Council	Transport	Construction	16,600,000	16,600,000	15,900,000	15,900,000	26.43	45.00	100.0%	Q1 CY2021	Q4 CY2024
Foxton Flood Mitigation	Horizons Regional Council	Environment	Construction	11,215,000	6,525,000	3,744,000	4,678,000	2.64	13.79	229.8%	Q3 CY2021	Q2 CY2025
Tara-Ika Growth Area	Horowhenua District Council	Housing	Construction	38,100,000	25,100,000	7,023,000	11,727,000	8.11	33.88	45.2%	Q1 CY2021	Q4 CY2025
Lower Manawatu Flood Protection Resilience	Horizons Regional Council	Environment	Construction	15,000,000	11,250,000	8,673,000	10,954,000	2.05	42.43	212.2%	Q3 CY2021	Q2 CY2025
Manawatū-Whanganui Total Active	9			208,327,591	114,824,999	58,581,000	138,754,000	173	333	58.8%		
Manawatū-Whanganui Completed Total	3			61,955,668	10,423,212	10,422,000	14,740,000	0	58	24.3%		
Manawatū-Whanganui Total	12			270,283,259	125,248,211	69,003,000	153,494,000	173	391	48.6%		
HAWKE'S BAY												
Upper Tukituki Flood Control Scheme	Hawkes Bay Regional Council	Environment	Construction	8,000,000	5,120,000	2,335,000	4,419,000	0.42	21.44	134.0%	Q3 CY2021	Q2 CY2025
Heretaunga Plains Flood Control Protection	Hawkes Bay Regional Council	Environment	Construction	20,000,000	12,800,000	6,477,000	10,179,000	0.57	16.28	108.5%	Q4 CY2021	Q2 CY2025
Hawke's Bay Total Active	2			28,000,000	17,920,000	8,812,000	14,598,000	1	38	121.7%		
Hawke's Bay Completed Total	8			112,669,771	62,123,709	62,027,000	99,759,000	0	366	61.4%		
Hawke's Bay Total	10			140,669,771	80,043,709	70,839,000	114,357,000	1	404	64.4%		

 = Construction commenced dates shaded green.

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GOVERNMENT FUNDING CONTRACTED: ACTIVE - JUNE 2024

PROJECT METRICS					
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)
TARANAKI					
Thermal Drying Facility Replacement	EECA	Environment	Construction	59,249,000	37,000,000
Dawson Falls Lodge Development	Te Rere o Kapuni Limited	Services	Construction	6,400,000	3,000,000
Yarrow Stadium Redevelopment	Taranaki Regional Council	Community	Construction	79,700,000	35,000,000
Green School New Zealand	Green School Properties Limited & Green School Farm Limited	Environment	Construction	8,600,000	8,600,000
Library, Arts and Culture Centre (Te Ramanui o Ruaputahanga)	South Taranaki District Council	Community	Construction	20,614,300	4,000,000
Taranaki Total Active	5			174,563,300	87,600,000
Taranaki Completed Total	4			40,890,000	22,370,000
Taranaki Total	9			215,453,300	109,970,000
WELLINGTON					
Hood Aerodrome Infrastructure Upgrade	Masterton District Council	Transport	Construction	17,070,000	10,000,000
Eastern Bays Shared Path	Hutt City Council	Transport	Construction	79,950,000	30,000,000
Naenae Pool + Fitness New Build	Hutt City Council	Community	Construction	68,000,000	27,000,000
Sacred Heart Cathedral Restoration	Catholic Archbishop of Wellington	Community	Construction	13,449,279	8,500,000
Wellington District Court Refurbishment (MOJ)	Ministry of Justice	Community	Construction	46,805,000	14,100,000
Wellington Mission - Whakamaru	The Wellington City Mission (Anglican) Trust Board	Housing	Construction	47,500,000	23,500,000
Wellington Active Total	6			272,774,279	113,100,000
Wellington Completed Total	7			167,776,584	69,697,000
Wellington Total	13			440,550,863	182,797,000
TOP OF THE SOUTH					
The Whale Trail	Marlborough Kaikōura Trail Trust	Transport	Construction	28,100,000	26,000,000
Wairau River Flood protection Scheme	Marlborough District Council	Environment	Construction	5,215,648	3,000,000
AIMEX: Nelson Port Slipway	Nelson District Council	Services	Construction	14,780,000	9,800,000
Top of the South Total Active	3			48,095,648	38,800,000
Top of the Completed South Total	6			71,194,244	33,600,000
Top of the South Total	9			119,289,892	72,400,000
WEST COAST					
Port Package	Buller District Council	Transport	Construction	7,810,337	7,200,000
Franz Josef (Waiho River Stopbank Protection)	West Coast Regional Council	Environment	Construction	12,225,000	9,225,000
Grey Floodwall Upgrade (Stage Two)	West Coast Regional Council	Environment	Construction	2,600,000	1,950,000
Hokitika Beach Coastal Protection Project	West Coast Regional Council	Environment	Construction	6,950,000	3,750,000
Seddon House (Heritage NZ)	Heritage NZ	Services	Construction	10,050,000	10,050,000
West Coast Total Active	5			39,635,337	32,175,000
West Coast Completed Total	10			44,093,000	42,468,000
West Coast Total	15			83,728,337	74,643,000

PROJECT TO DATE						
GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
14,540,000	24,254,000	44.64	44.64	58.0%	Q4 CY2021	Q3 CY2025
2,237,000	5,928,000	21.15	25.31	79.1%	Q3 CY2021	Q4 CY2024
23,764,000	52,807,000	26.17	100.00	100.0%	Q4 CY2020	Q1 CY2025
8,111,000	8,111,000	0.69	40.77	62.7%	Q4 CY2020	Q1 CY2025
2,200,000	15,819,000	51.23	51.23	204.9%	Q2 CY2021	Q4 CY2024
50,852,000	106,919,000	144	262	87.6%		
20,030,000	38,955,000	0	106	62.4%		
70,882,000	145,874,000	144	368	78.5%		
4,765,000	6,570,000	19.58	49.71	99.4%	Q4 CY2020	Q4 CY2025
8,157,000	31,150,000	76.39	76.39	162.5%	Q2 CY2021	Q3 CY2026
14,850,000	50,672,000	105.19	105.19	150.3%	Q3 CY2021	Q4 CY2024
3,797,000	8,108,000	12.57	29.25	24.4%	Q4 CY2020	Q4 CY2024
4,698,000	7,027,000	6.77	30.23	10.1%	Q4 CY2020	Q1 CY2027
23,000,000	39,417,000	62.65	76.27	123.0%	Q4 CY2021	Q4 CY2024
59,267,000	142,944,000	283	367	56.6%		
68,669,000	162,817,000	23	255	76.0%		
127,936,000	305,761,000	306	622	63.2%		
18,029,000	18,707,000	22.10	26.81	83.8%	Q4 CY2020	Q2 CY2025
2,975,000	5,216,000	19.44	37.24	248.3%	Q1 CY2021	Q3 CY2024
2,475,000	11,236,000	0.00	31.60	57.4%	Q2 CY2023	Q4 CY2024
23,479,000	35,159,000	41.55	96	93.8%		
33,315,000	69,379,000	4.93	208	147.8%		
56,794,000	104,538,000	46.47	304	125.1%		
5,882,000	6,821,000	0.06	20.00	64.5%	Q2 CY2021	Q4 CY2024
8,828,000	10,874,000	0.00	25.07	59.7%	Q3 CY2021	Q3 CY2025
493,000	1,099,000	0.00	8.02	30.8%	Q4 CY2021	Q3 CY2024
2,790,000	4,751,000	47.58	92.72	210.7%	Q3 CY2021	Q2 CY2025
3,743,000	3,743,000	6.42	8.38	33.5%	Q2 CY2022	Q4 CY2025
21,736,000	27,288,000	54	154	91.8%		
37,491,000	37,646,000	0	179	94.2%		
59,227,000	64,934,000	54	333	93.1%		

 = Construction commenced dates shaded green.

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GOVERNMENT FUNDING CONTRACTED: ACTIVE - JUNE 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
CANTERBURY												
Conical Hill flyline at Hanmer Springs	Hurunui District Council	Community	Construction	2,850,000	2,150,000	550,000	2,020,000	0.76	24.51	106.6%	Q3 CY2021	Q4 CY2024
Major Cycleway Routes	Christchurch City Council	Transport	Construction	106,400,000	71,500,000	59,750,000	104,051,000	109.64	162.35	39.6%	Q3 CY2020	Q2 CY2026
Medi Hotel – “ Ranui Apartments”	Bone Marrow Cancer Trust	Community	Construction	15,170,000	10,000,000	8,066,000	15,300,000	51.04	67.15	146.0%	Q2 CY2021	Q4 CY2024
Youth Hub Christchurch	The Youth Hub Trust Te Hurihanga O Rangatahi	Community	Construction	20,291,000	18,791,000	16,148,000	17,648,000	12.50	12.50	30.5%	Q2 CY2022	Q3 CY2024
Region Wide River Berm Planting Programme	Environment Canterbury	Environment	Construction	11,389,355	7,068,807	7,069,000	11,263,000	4.92	145.86	455.8%	Q3 CY2021	Q3 CY2024
YMCA Christchurch Central City Development	The Young Mens Christian Association	Community	Construction	51,000,000	51,000,000	50,598,000	50,598,000	8.70	138.45	115.4%	Q4 CY2020	Q3 CY2024
The Theatre Royal	Timaru District Council	Community	Construction	57,100,000	11,600,000	4,820,000	8,645,000	0.59	16.88	22.5%	Q3 CY2021	Q2 CY2025
Chatham Islands Airport	Chatham Islands Airport Limited	Transport	Construction	50,750,000	44,500,000	41,190,000	41,190,000	0.83	84.50	301.8%	Q3 CY2021	Q1 CY2025
Mechanical Depots - Waltham (KiwiRail)	KiwiRail	Transport	Construction	110,800,000	39,000,000	35,567,000	102,155,000	32.94	128.81	122.7%	Q3 CY2021	Q4 CY2024
Canterbury Total Active	9			425,750,355	255,609,807	223,758,000	352,870,000	222	781	88.8%		
Canterbury Completed Total	19			164,668,473	70,589,099	71,064,000	164,311,000	0	691	110.7%		
Canterbury Total	28			590,418,828	326,198,906	294,822,000	517,181,000	222	1,472	97.8%		
OTAGO												
Queenstown Arterials Stage 1	Queenstown Lakes District Council	Transport	Construction	115,857,945	50,000,000	42,363,000	100,000,000	81.47	104.75	55.1%	Q3 CY2021	Q2 CY2025
Research and Innovation Queenstown	Research & Innovation Queenstown Limited	Services	Construction	45,000,000	22,500,000	17,363,000	34,726,000	55.00	55.00	55.0%	Q2 CY2021	Q4 CY2024
West Taieri Contour Channel Upgrade	Otago Regional Council	Environment	Construction	5,730,000	3,200,000	3,368,000	5,143,000	1.09	13.50	90.0%	Q4 CY2020	Q2 CY2025
Otago Total Active	3			166,587,945	75,700,000	63,094,000	139,869,000	138	173	56.8%		
Otago Completed Total	11			184,050,709	121,969,598	121,297,000	180,983,000	5	373	65.7%		
Otago Total	14			350,638,654	197,669,598	184,391,000	320,852,000	143	546	62.6%		
SOUTHLAND												
Stead Street Pump Station	Environment Southland	Environment	Construction	14,016,000	2,777,803	4,174,000	10,554,000	0.00	15.56	59.9%	Q3 CY2021	Q3 CY2024
Government Waihōpai Invercargill Decarbonisation Contestable Fund	Southland Regional Development Agency Limited (Great South)	Environment	Construction	5,195,354	2,725,354	1,837,000	3,452,000	1.38	11.50	38.3%	Q3 CY2022	Q3 CY2024
Southland Active Total	2			19,211,354	5,503,157	6,011,000	14,006,000	1	27	48.3%		
Southland Completed Total	13			268,461,924	80,301,373	69,831,000	257,979,000	34	502	50.7%		
Southland Total	15			287,673,277	85,804,530	75,842,000	271,985,000	35	529	50.5%		
GRAND TOTAL ACTIVE	220			4,992,374,584	2,697,349,923	2,193,363,000	4,018,129,000	2,087	10,152	77.2%		

* Amex Port Nelson - The three agreements (Loan, Grant and Equity) have been executed and reporting will come in the following months with forecasts provided

GOVERNMENT FUNDING CONTRACTED: COMPLETED - JUNE 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
NATIONWIDE												
Digital package - Marae Connectivity	Crown Infrastructure Partners	Services	Complete	7,000,000	7,000,000	7,000,000	7,000,000	2	1.7	85.7%	Q4 CY2020	Q4 CY2022
Fire Stations (FENZ)	Fire and Emergency New Zealand	Services	Complete	56,719,000	51,300,000	51,300,000	56,719,000	73	69.7	95.5%	Q3 CY2020	Q1 CY2023
Digital package - Rural Connectivity	Crown Infrastructure Partners	Services	Complete	52,781,311	46,266,000	35,793,000	40,862,000	100	139.5	139.5%	Q4 CY2021	Q2 CY2024
Nationwide Total	3			116,500,311	104,566,000	94,093,000	104,581,000	175	211	120.5%		
NORTHLAND												
Animal Shelters	Far North District Council	Community	Complete	3,998,000	1,000,000	900,000	3,569,000	55	43.0	78.2%	Q1 CY2021	Q2 CY2023
Mangonui Waterfront Facilities	Far North District Council	Environment	Complete	3,391,603	1,750,000	1,750,000	3,392,000	25	21.5	86.1%	Q3 CY2021	Q2 CY2022
Mid-North Sports Package: Kerikeri	Far North District Council	Community	Complete	3,000,000	3,000,000	2,960,000	2,960,000	15	11.3	75.6%	Q1 CY2021	Q3 CY2022
Mid-North Sports Package: Te Haa	Our Kerikeri Community Charitable Trust	Community	Complete	550,000	550,000	550,000	550,000	7	4.5	64.3%	Q3 CY2021	Q3 CY2022
Northland Rugby	Northland Rugby Union	Community	Complete	7,100,000	1,500,000	1,500,000	7,100,000	107	58.0	54.2%	Q4 CY2020	Q3 CY2021
Panguru Flood Mitigation	Northland Regional Council	Environment	Complete	2,150,000	1,125,000	366,000	700,000	11	14.7	136.5%	Q1 CY2020	Q1 CY2022
Ancient Kauri Trail - Kaihu Valley	Kaipara District Council	Community	Complete	4,228,560	4,000,000	3,600,000	4,200,000	22	22.6	102.9%	Q4 CY2021	Q2 CY2023
Baylys Beach - Lifesaving Facility	Baylys Beach Community Trust	Community	Complete	1,743,500	100,000	99,000	1,743,000	9	11.0	129.4%	Q4 CY2020	Q4 CY2020
Dargaville Racecourse	Dargaville Racing Club Incorporated	Community	Complete	900,000	900,000	846,000	846,000	12	8.0	66.7%	Q4 CY2020	Q3 CY2022
Kaiwaka footbridges	Kaipara District Council	Transport	Complete	750,000	750,000	750,000	750,000	15	11.1	73.7%	Q4 CY2021	Q1 CY2022
Kauri Museum	Otamatea Kauri and Pioneer Museum Board	Community	Complete	3,450,000	3,450,000	3,306,000	3,306,000	25	11.7	47.9%	Q1 CY2021	Q1 CY2023
Maungaturoto Dementia Care Facility	Maungaturoto Community Charitable Trust Inc	Community	Complete	3,770,767	1,750,000	1,750,000	3,771,000	11	22.0	200.0%	Q4 CY2020	Q2 CY2021
Sealing Kaipara roads	Kaipara District Council	Transport	Complete	8,060,000	4,910,000	4,910,000	8,060,000	57	56.4	99.0%	Q4 CY2020	Q2 CY2022
Digital package NPF Fibre	Northpower Fibre Limited	Services	Complete	1,400,000	734,000	734,000	1,351,000	4	11.5	328.0%	Q2 CY2021	Q1 CY2022
Papakawau Estuary Resilience/Kerikeri Gateway SH10	Waka Kotahi NZ Transport Agency	Environment	Complete	5,500,000	5,000,000	5,000,000	5,402,000	25	25.0	100.0%	Q3 CY2021	Q2 CY2022
Pohe Island Bike Park	Whangarei District Council	Community	Complete	7,020,000	2,000,000	1,800,000	5,045,000	30	20.0	66.7%	Q4 CY2020	Q3 CY2022
He Korowai Trust housing infrastructure	He Korowai Trust	Housing	Complete	1,829,000	1,829,000	1,799,000	1,799,000	24	10.0	41.7%	Q1 CY2022	Q1 CY2023
Whangarei Boys High School	Whangarei Boys High School	Community	Complete	1,000,000	1,000,000	1,000,000	1,000,000	51	18.0	35.4%	Q3 CY2021	Q1 CY2022
Mangawhai Package - Shared Pathway	Kaipara District Council	Community	Complete	12,830,000	2,400,000	1,680,000	11,976,000	30	67.3	224.3%	Q2 CY2021	Q3 CY2023
Active Modes Urban Shared Paths Programme	Whangarei District Council	Transport	Complete	16,419,000	16,000,000	13,000,000	13,332,000	87	52.9		Q4 CY2020	Q3 CY2023
Northland Inc - Economic Recovery and Action Plan	Northland Inc	Community	Complete	750,000	750,000	700,000	700,000	4	32.6	814.0%	Q4 CY2020	Q3 CY2023
Mid-North Sports Package: Lindvart Park	Kaikohe & Districts Sportsville Incorporated	Community	Complete	11,480,000	6,860,000	6,860,000	11,480,000	51	96.0	100.0%	Q2 CY2022	Q1 CY2024
Te Hiku o te Ika Revitalisation	Far North District Council	Community	Complete	7,658,000	7,658,000	7,500,000	7,500,000	80	28.1	200.0%	Q4 CY2020	Q1 CY2024
Paparoa Housing	Paparoa Community Charitable Trust	Housing	Complete	4,749,000	750,000	750,000	4,749,000	76	1.1	300.0%	Q4 CY2020	Q1 CY2024
Ruakaka Recreation Centre	Ruakaka Recreation Centre Incorporated	Community	Complete	5,200,000	2,500,000	2,250,000	4,750,000	14	14.3	400.0%	Q4 CY2021	Q1 CY2024
Awanui River Flood Protection Scheme	Northland Regional Council	Environment	Complete	20,300,000	12,988,317	12,988,000	16,540,000	30	60.1	500.0%	Q1 CY2020	Q2 CY2024
Mid-North Sports Package: Waipapa	Far North District Council	Community	Complete	10,600,000	2,000,000	1,900,000	9,598,000	33	29.3	600.0%	Q3 CY2021	Q2 CY2024
Housing Energy Retrofit Pilot - Northland	Te Pai Roa Tika	Environment	Complete	2,500,000	2,500,000	2,432,000	2,432,000	12	16.4	700.0%	Q2 CY2022	Q2 CY2024
Paihia Waterfront Development	Far North District Council	Community	Withdrawn	6,097,000	800,000	800,000	6,097,000	4	4.0	914.0%	N/A	N/A
Oruku Landing Conference & Events Centre	Prosper Northland Trust	Community	Withdrawn	713,903	713,903	714,000	714,000	-	0.0	0.0%	N/A	N/A
Northland Total	28			159,138,333	91,268,220	85,194,000	145,412,000	924	783	84.7%		

* Project complete - financial claims to be received.

GOVERNMENT FUNDING CONTRACTED: COMPLETED - JUNE 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
AUCKLAND												
Auckland City Mission HomeGround	Auckland City Mission	Housing	Complete	116,000,000	27,000,000	27,000,000	115,380,000	120	270.0	225.0%	Q1 CY2020	Q4 CY2021
Sound Stages Auckland Film Studios (ATEED)	Auckland Council	Services	Complete	38,400,000	30,000,000	30,000,000	36,000,000	100	69.4	69.4%	Q4 CY2021	Q4 CY2022
Ferry Basin Redevelopment: Stage 1	Auckland Transport	Transport	Complete	116,460,000	42,000,000	42,000,000	116,460,000	200	240.0	120.0%	Q3 CY2019	Q2 CY2021
Northcote Development Stormwater Trunk Provision	Kainga Ora	Housing	Complete	16,434,000	13,000,000	13,000,000	16,434,000	40	23.0	57.5%	Q1 CY2020	Q1 CY2023
Puhinui Interchange (Bus-Rail)	Auckland Transport	Transport	Complete	70,167,000	22,104,403	22,104,000	70,534,000	200	151.7	75.9%	Q3 CY2019	Q4 CY2021
Te Mahurehure Expansion Projects	Te Mahurehure Cultural Marae Society Inc	Community	Complete	20,280,874	6,000,000	5,860,000	13,587,000	63	40.1	63.6%	Q3 CY2020	Q2 CY2023
UoA - Faculty of Education and Social Work	University of Auckland	Community	Complete	275,000,000	200,000,000	200,000,000	247,967,000	550	570.9	103.8%	Q3 CY2021	Q4 CY2023
Auckland Housing Programme: Roskill South	Kainga Ora	Housing	Complete	14,000,000	10,000,000	10,000,000	13,827,000	26	51.5	198.1%	Q4 CY2020	Q1 CY2024
Auckland Housing Programme: Tamaki	Kainga Ora	Housing	Complete	14,290,000	11,340,000	11,340,000	12,803,000	45	24.2	53.8%	Q1 CY2021	Q1 CY2024
Owairaka Development Stormwater Network Provision	Kainga Ora	Housing	Complete	34,610,000	31,230,000	31,320,000	34,780,000	100	63.2	63.2%	Q1 CY2020	Q1 CY2024
Building Auckland's Resource Recovery	Auckland Council	Environment	Complete	18,150,292	10,673,000	6,499,000	13,984,000	47	85.6	182.1%	Q1 CY2021	Q2 CY2024
Auckland Total	11			733,792,166	403,347,403	399,123,000	691,756,000	1,491	1,590	106.6%		
WAIKATO												
Hot Water Beach Surf Life Saving Club	Hot Water Beach Lifeguard Service Inc.	Community	Complete	258,549	167,000	167,000	259,000	7	7.0	100.0%	Q3 CY2020	Q1 CY2021
Onemana Surf Life Saving Community	Onemana Surf Life Saving Club	Community	Complete	819,400	317,000	317,000	819,000	55	36.0	65.5%	Q3 CY2020	Q1 CY2021
Paunau Surf Life Saving Community	Paunau Surf Life Saving Club	Community	Complete	1,414,385	676,000	608,000	1,199,000	95	16.5	17.4%	Q4 CY2021	Q3 CY2022
Tairua Surf Life Saving Community	Tairua Surf Life Saving Club	Community	Complete	710,000	699,000	629,000	629,000	15	5.2	34.8%	Q1 CY2022	Q4 CY2022
Mill Road Pump Station	Waikato Regional Council	Environment	Complete	2,048,828	1,303,040	1,303,000	2,049,000	9	12.9	143.1%	Q4 CY2020	Q2 CY2022
Roger Harris Pump-station Upgrade	Waikato Regional Council	Environment	Complete	2,063,023	1,204,445	1,156,000	1,992,000	7	12.8	183.4%	Q3 CY2021	Q1 CY2023
Sunset Beach Community Hub and Lifeguard Facility	Sunset Beach Lifeguard Charitable Trust	Community	Complete	2,412,000	454,000	454,000	2,412,000	30	8.0	26.7%	Q3 CY2019	Q2 CY2021
Ngatea Left Bank Stopbank and Ngatea to Pipiroa	Waikato Regional Council	Environment	Complete	8,868,000	768,000	768,000	1,250,000	22	27.2	123.8%	Q1 CY2021	Q4 CY2022
Dementia (Eden Care) Unit	Beattie Community Trust Inc.	Community	Complete	9,000,000	3,000,000	3,000,000	8,700,000	52	38.0	73.1%	Q3 CY2020	Q2 CY2021
Te Kuiti Sports Stadium	Game on Charitable Trust	Community	Complete	9,063,014	775,431	775,000	8,581,000	30	24.8	82.6%	Q1 CY2022	Q4 CY2022
Taupo Town Centre Transformation	Taupo District Council	Community	Complete	25,000,000	20,600,000	20,600,000	25,000,000	92	59.7	64.9%	Q3 CY2020	Q1 CY2023
Lake Waikare plantings & river works	Waikato Regional Council	Environment	Complete	7,206,633	3,520,000	2,619,000	6,035,000	13	77.8	622.3%	Q3 CY2021	Q3 CY2023
Te Awa Cycleway Hamilton to Cambridge section	Hamilton City Council	Transport	Complete	16,670,000	8,330,000	6,560,000	14,891,000	53	49.4	93.2%	Q3 CY2022	Q3 CY2023
Southern Waikato Integrated Training Centre	South Waikato Investment Fund Trust (SWIFT)	Community	Complete	14,000,000	10,840,000	9,520,000	13,551,000	60	38.0	63.4%	Q3 CY2021	Q3 CY2023
Ruakura Inland Port West	Tainui Group Holdings Limited	Services	Complete	106,000,000	40,000,000	36,914,000	109,503,000	250	302.9	121.2%	Q1 CY2021	Q4 CY2023
Lake Kimihia	Waikato Regional Council	Environment	Complete	1,000,000	640,000	398,000	598,000	8	3.4	42.8%	Q1 CY2022	Q4 CY2023
Kōpū Marine Precinct	Thames Coromandel District Council	Transport	Complete	15,310,000	8,200,000	8,000,000	15,110,000	32	43.0	134.4%	Q4 CY2022	Q2 CY2024
Fish passage pumps critical flood protection	Waikato Regional Council	Environment	Complete	7,000,000	4,480,000	3,465,000	5,934,000	26	24.3	93.6%	Q4 CY2020	Q2 CY2024
Taupo EUL Block	Tauhara Management Limited	Housing	Complete	180,000,000	8,000,000	2,647,000	109,102,000	100	221.0	221.0%	Q1 CY2021	Q2 CY2024
Waikato Total	19			408,843,832	113,973,916	99,900,000	327,614,000	956	1,008	105.5%		

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BAY OF PLENTY												
Taheke Geothermal Power Station Enabling Works	Eastland Generation Limited	Environment	Complete	11,900,000	11,900,000	11,900,000	11,900,000	18	21.4	119.0%	Q3 CY2021	Q1 CY2022
Eastern Region - Surf Lifesaving Rescue Base	Omanu Beach Charitable Trust	Community	Complete	3,822,587	2,890,000	2,890,000	3,823,000	21	18.4	87.5%	Q2 CY2021	Q3 CY2022
Papamoa Surf Rescue Base	Papamoa Community Surf Rescue Base Trust	Community	Complete	5,400,000	800,000	800,000	5,400,000	27	28.3	104.8%	Q4 CY2020	Q1 CY2021
St John Rotorua	St Johns - Rotorua	Community	Complete	8,690,735	8,690,735	8,691,000	8,691,000	131	57.0	43.5%	Q4 CY2020	Q2 CY2021
Wai Ariki Hot Springs and Spa - Rotorua	Pukeroa Lakefront Holdings Limited	Services	Complete	63,750,000	45,000,000	42,309,000	60,456,000	255	94.4	37.0%	Q1 CY2021	Q2 CY2023
Opotiki CBD improvement	Opotiki District Council	Community	Complete	16,200,777	11,900,000	11,900,000	14,204,000	133	73.8	55.5%	Q1 CY2022	Q3 CY2023
Kaingaroa Community Development Project	Rotorua Lakes Council & Te Puni Kokiri	Community	Complete	16,600,000	7,200,000	7,100,000	11,000,000	120	42.0	35.0%	Q4 CY2020	Q4 CY2023
Bay of Plenty Total	7			126,364,099	88,380,735	85,590,000	115,474,000	705	335	47.6%		
GISBORNE												
Eastcape Marine Infrastructure	Te Rimu Trust	Transport	Withdrawn	2,500,000	2,500,000	2,167,000	2,167,000	5	17.6	390.7%	Q1 CY2021	N/A
Midway SLSC Surf Rescue Community Hub	Midway Surf Life Saving Club	Community	Complete	8,134,000	7,870,000	7,860,000	8,060,000	185	47.6	25.7%	Q3 CY2021	Q4 CY2023
Gisborne Pools	Gisborne District Council	Community	Complete	47,015,000	40,350,000	40,250,000	47,015,000	50	60.5	121.0%	Q3 CY2021	Q4 CY2023
Waipaoa River Flood Control Scheme	Gisborne District Council	Environment	Complete	14,631,516	7,500,000	7,300,000	12,183,000	12	24.5	204.5%	Q4 CY2020	Q1 CY2024
Gisborne Total	3			72,280,516	58,220,000	57,577,000	69,425,000	252	150			
MANAWATU-WHANGANUI												
Social and affordable housing for Ruapehu District	Ruapehu District Council	Housing	Complete	2,405,000	2,405,000	2,404,000	2,404,000	15	6.8	45.5%	Q4 CY2021	Q3 CY2022
Papaioea Place Community	Palmerston North City Council	Housing	Complete	5,205,680	4,623,224	4,623,000	5,205,000	135	27.0	20.0%	Q2 CY2020	Q4 CY2021
Horowhenua Business Park Infrastructure	The Horowhenua Company Limited	Community	Complete	53,850,000	2,900,000	2,900,000	6,636,000	38	19.0	50.0%	Q3 CY2020	Q1 CY2022
Ohakune Social Housing	Kainga Ora	Housing	Withdrawn	494,988	494,988	495,000	495,000	50	5.0	10.0%	N/A	N/A
Manawatu-Whanganui Total	3			61,955,668	10,423,212	10,422,000	14,740,000	238	58	24.3%		
HAWKE'S BAY												
Wairoa River Flood Protection Scheme	Hawkes Bay Regional Council	Environment	Complete	1,148,415	640,000	640,000	1,148,000	16	6.5	40.4%	Q4 CY2020	Q3 CY2022
Flaxmere Housing: Tarbet Street	Hastings District Council	Housing	Complete	1,847,607	1,847,607	1,848,000	1,848,000	28	27.0	96.4%	Q3 CY2020	Q1 CY2021
Flaxmere Housing: Waingakau	Te Taiwhenua O Heretaunga (TToH)	Housing	Complete	3,400,000	2,500,000	2,450,000	3,364,000	27	43.6	161.4%	Q4 CY2020	Q1 CY2022
Hawke's Bay Regional Aquatic Centre	Hawke's Bay Community Fitness Centre Trust	Community	Complete	32,300,000	32,000,000	32,000,000	32,300,000	130	87.7	67.5%	Q4 CY2020	Q3 CY2022
Upper Tukituki Flood control Scheme - SH50 Bridge	Hawkes Bay Regional Council	Environment	Complete	1,000,000	640,000	640,000	1,000,000	16	9.0	56.3%	Q4 CY2020	Q3 CY2021
Ellison St / Chambers connectivity	Napier City Council	Transport	Complete	2,893,122	2,747,000	2,700,000	2,821,000	6	18.8	312.5%	Q4 CY2021	Q2 CY2023
Pettigrew Green Arena expansion	Regional Indoor Sports and Events Centre Trust	Community	Complete	19,678,446	6,700,000	6,700,000	19,678,000	100	35.5	35.5%	Q2 CY2021	Q3 CY2022
Iona Road Housing	Hastings District Council	Housing	Complete	31,409,000	11,500,000	11,500,000	18,607,000	180	45.4	25.2%	Q1 CY2021	Q2 CY2024
Te Mata Mushrooms	Te Mata Mushrooms Holdings Limited	Services	Withdrawn	18,993,181	3,549,102	3,549,000	18,993,000	93	92.6	100.0%	Q2 CY2022	N/A
Hawke's Bay Total	8			112,669,771	62,123,709	62,027,000	99,759,000	596	366	61.4%		

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TARANAKI												
Cycling Education Park & Half Basketball Court	Stratford District Council	Community	Complete	1,870,000	1,870,000	1,846,000	1,846,000	16	16.0	100.0%	Q4 CY2020	Q1 CY2022
Replacement Indoor Aquatic Facility	Stratford District Council	Community	Complete	21,500,000	8,000,000	6,600,000	20,502,000	40	42.1	105.3%	Q1 CY2021	Q4 CY2022
Mawhitiwhiti Kanihi Pa Build Project	Te Kupenga O Kanihi Charitable Trust	Community	Complete	5,500,000	5,500,000	5,284,000	5,284,000	69	26.0	37.7%	Q1 CY2022	Q3 CY2023
Nukumarū Station Road construction	South Taranaki District Council	Transport	Complete	12,020,000	7,000,000	6,300,000	11,323,000	45	22.0	48.9%	Q3 CY2021	Q1 CY2024
Taranaki Total	4			40,890,000	22,370,000	20,030,000	38,955,000	170	106	62.4%		
WELLINGTON												
Masterton Skatepark Revamp	Masterton District Council	Community	Complete	1,300,000	1,300,000	1,300,000	1,300,000	15	11.9	79.6%	Q2 CY2021	Q2 CY2022
Wairarapa Five Towns Trails Project	Wairarapa Trails Action Group	Transport	Complete	1,530,000	1,530,000	1,260,000	1,260,000	40	13.0	32.5%	Q3 CY2021	Q2 CY2023
Hutt River Flood Management - Erosion Protection	Greater Wellington Regional Council	Environment	Complete	7,135,378	3,655,680	3,656,000	6,174,000	45	26.4	58.7%	Q3 CY2021	Q1 CY2023
Ruamahanga River Flood Protection	Greater Wellington Regional Council	Environment	Complete	13,700,206	7,096,320	7,096,000	10,219,000	30	26.7	88.9%	Q3 CY2021	Q4 CY2022
NZ Campus of Innovation and Sport	The Heretaunga Company No. 2	Community	Complete	70,000,000	30,000,000	30,000,000	70,000,000	60	57.8	96.3%	Q4 CY2020	Q3 CY2022
Kapiti Gateway	Kapiti Coast District Council	Community	Withdrawn	3,345,000	1,115,000	557,000	2,600,000	11	11.0	100.0%	Q4 CY2021	N/A
Frederick Street Social Housing	Kirva Trust	Housing	Complete	38,966,000	10,000,000	9,800,000	38,766,000	60	61.7	102.8%	Q4 CY2022	Q3 CY2023
Maidstone Sportshub	Upper Hutt City Council	Community	Complete	31,800,000	15,000,000	15,000,000	32,498,000	75	46.9	62.5%	Q3 CY2021	Q1 CY2024
Wellington Total	7			167,776,584	69,697,000	68,669,000	162,817,000	336	255	76.0%		
TOP OF THE SOUTH												
SH60 Motueka	Waka Kotahi NZ Transport Agency	Transport	Complete	6,800,000	6,800,000	6,800,000	6,800,000	35	51.0	145.7%	Q3 CY2021	Q1 CY2023
Blenheim Library/Art Gallery	Marlborough District Council	Community	Complete	25,873,606	11,000,000	10,800,000	25,505,000	55	86.0	156.4%	Q3 CY2020	Q1 CY2023
Exterior & Interior Redecoration (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	500,000	500,000	2	2.3	100.0%	Q4 CY2020	Q2 CY2021
HVAC Replacement (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	300,000	300,000	262,000	262,000	1	1.4	100.0%	Q4 CY2020	Q2 CY2021
Saxton Creek Flood Protection Upgrade	Nelson District Council	Environment	Complete	27,720,638	7,500,000	7,500,000	26,572,000	27	35.9	132.8%	Q3 CY2021	Q1 CY2024
Lower Motueka River Flood-Bank Improvement	Tasman District Council	Environment	Complete	10,000,000	7,500,000	7,453,000	9,740,000	20	31.3	156.6%	Q1 CY2021	Q2 CY2024
Top of the South Total	6			71,194,244	33,600,000	33,315,000	69,379,000	141	208	147.8%		
WEST COAST												
Hector Historic Landfill	Buller District Council	Environment	Complete	1,000,000	1,000,000	865,000	865,000	5	13.2	264.7%	Q1 CY2021	Q3 CY2021
Tidal Creek #2 Bridge Replacement	Buller District Council	Transport	Complete	1,800,000	1,800,000	1,800,000	1,800,000	20	12.0	60.0%	Q1 CY2021	Q3 CY2021
Moonlight Creek Bridge Replacement	Grey District Council	Transport	Complete	3,073,000	3,073,000	2,151,000	2,151,000	20	11.5	57.6%	Q3 CY2021	Q2 CY2022
Rough River Bridge Replacement	Grey District Council	Environment	Complete	5,000,000	5,000,000	3,500,000	3,500,000	25	13.4	53.6%	Q1 CY2021	Q2 CY2022
Slope Stability – Omoto Slip (KiwiRail)	KiwiRail	Transport	Complete	13,000,000	13,000,000	12,972,000	12,972,000	19	32.9	172.9%	Q4 CY2020	Q4 CY2021
William Stewart Bridge Replacement	Grey District Council	Environment	Complete	5,800,000	5,800,000	3,728,000	3,728,000	25	14.7	58.9%	Q4 CY2021	Q1 CY2022
Buller River Early Flood Warning System	West Coast Regional Council	Environment	Complete	500,000	375,000	321,000	476,000	3	2.0	66.7%	Q3 CY2021	Q1 CY2022
Cron Street Extension	Westland District Council and Franz Josef Developments Ltd	Transport	Complete	4,700,000	4,700,000	4,560,000	4,560,000	30	39.0	130.0%	Q4 CY2020	Q2 CY2022
Solid waste: Fox Glacier and Butlers	Westland District Council	Environment	Complete	3,300,000	3,300,000	3,294,000	3,294,000	20	31.0	155.0%	Q3 CY2021	Q2 CY2022
Hokitika Swimming Pool Renovation	Westland District Council	Community	Complete	5,920,000	4,420,000	4,300,000	4,300,000	23	9.2	40.1%	Q3 CY2021	Q2 CY2024
West Coast Total	10			44,093,000	42,468,000	37,491,000	37,646,000	190	179	94.2%		

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CANTERBURY												
Kaikoura Aquatic Centre	Kaikōura District Council/ Kaikōura Community Charitable Trust Board	Community	Complete	3,800,000	1,000,000	1,000,000	3,791,000	50	20.0	40.0%	Q3 CY2020	Q3 CY2021
Waiau Township - stopbank repairs and upgrades	Environment Canterbury	Environment	Complete	877,834	320,000	562,000	878,000	12	4.3	36.2%	Q4 CY2020	Q1 CY2022
Barrack Refurbishment (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	1,000,000	1,000,000	1,000,000	1,000,000	5	4.6	100.0%	Q4 CY2020	Q2 CY2021
Glenn Tunnel Road (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	1,000,000	1,000,000	1,000,000	1,000,000	5	4.6	100.0%	Q1 CY2021	Q2 CY2021
Op-Respect Upgrades (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	500,000	500,000	2	2.3	100.0%	Q4 CY2020	Q2 CY2021
Refurbishment of Post Office (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	470,000	470,000	2	2.3	100.0%	Q4 CY2020	Q2 CY2021
Kaiapoi Community Flood Protection	Environment Canterbury	Environment	Complete	2,297,327	1,477,649	1,457,000	2,277,000	14	14.9	106.4%	Q4 CY2020	Q3 CY2021
New Brighton Collective	Eastern Community Sports and Recreation Inc	Community	Complete	5,033,698	3,214,689	3,210,000	5,029,000	10	12.0	120.0%	Q1 CY2020	Q3 CY2022
New Brighton Collective: The Bridge Hub South Brighton	The Bridge South Brighton Trust	Community	Complete	1,402,400	1,113,400	1,113,000	1,358,000	7	11.0	157.2%	Q2 CY2020	Q1 CY2022
Waka Ama	New Brighton Waka Sports Association Incorporated	Community	Complete	66,000	66,000	56,000	56,000	1	1.2	240.0%	Q4 CY2021	Q4 CY2021
New Brighton Surf Life Saving Club Rebuild	New Brighton Surf Lifesaving Club	Community	Complete	3,854,361	1,562,361	1,562,000	3,695,000	40	24.4	60.9%	Q3 CY2020	Q3 CY2021
South Brighton Surf Life Saving Club Rebuild	South Brighton Surf Lifesaving Club	Community	Complete	3,092,000	905,000	905,000	3,092,000	40	33.0	82.5%	Q3 CY2019	Q2 CY2021
Taylor's Mistake Surf Life Saving	Taylor's Mistake Surf Life Saving Club	Community	Complete	3,081,261	550,000	550,000	3,081,000	18	24.6	136.6%	Q1 CY2020	Q1 CY2021
Kaiapoi Stormwater and Flooding Improvements	Waimakariri District Council	Environment	Complete	22,305,000	9,000,000	9,000,000	22,305,000	45	37.4	83.1%	Q1 CY2021	Q2 CY2023
Ashley/Rakahuri River Protection and Fairway Management	Environment Canterbury	Environment	Complete	1,467,500	640,000	939,000	1,455,000	10	42.7	426.6%	Q4 CY2020	Q4 CY2023
Ashburton District Library and Civic Centre	Ashburton District Council	Community	Complete	62,750,000	20,000,000	20,000,000	62,750,000	200	216.5	108.3%	Q1 CY2021	Q4 CY2023
Rangitata River flood recovery	Environment Canterbury	Environment	Complete	8,500,000	5,440,000	5,440,000	8,477,000	20	15.8	78.8%	Q4 CY2020	Q4 CY2023
Cancer Society – Christchurch Building Project	Cancer Society of New Zealand Canterbury-West Coast Division Inc	Community	Complete	20,469,316	6,500,000	6,500,000	20,469,000	94	98.2	104.5%	Q2 CY2021	Q1 CY2024
Final Section of Christchurch Coastal Pathway	Christchurch City Council	Transport	Complete	22,671,776	15,800,000	15,800,000	22,628,000	50	121.1	242.3%	Q4 CY2021	Q1 CY2024
Canterbury Total	19			164,668,473	70,589,099	71,064,000	164,311,000	624	691	110.7%		
OTAGO												
Lakes District Museum	Lakes District Museum Inc	Community	Complete	3,500,000	2,000,000	2,000,000	3,466,000	67	13.9	20.7%	Q4 CY2020	Q3 CY2022
Ophir Peace Memorial Hall	Central Otago District Council	Community	Complete	240,521	210,000	210,000	210,000	10	5.0	50.0%	Q2 CY2021	Q4 CY2021
Ophir Swimming Pool	Central Otago District Council	Community	Complete	72,000	60,000	60,000	68,000	8	12.0	150.0%	Q4 CY2020	Q1 CY2021
Lower Clutha River project	Otago Regional Council	Environment	Complete	1,000,000	640,000	597,000	933,000	15	7.0	46.7%	Q4 CY2020	Q4 CY2021
ORC Flow Management Structures at Robson Lagoon	Otago Regional Council	Environment	Complete	838,362	352,000	352,000	838,000	10	6.3	63.1%	Q2 CY2021	Q4 CY2022
Otago Polytechnic: Building & Trade	66	Community	Complete	38,000,000	28,000,000	28,000,000	37,967,000	175	65.0	37.1%	Q2 CY2022	Q3 CY2023
Outram Flood Protection	Otago Regional Council	Environment	Complete	2,000,000	1,280,000	877,000	1,198,000	10	2.0	20.0%	Q2 CY2023	Q3 CY2023
Clutha Community Hub	Clutha Community Hub Charitable Trust and Clutha District Council	Community	Complete	26,194,164	9,900,000	9,650,000	21,930,000	41	36.1	88.1%	Q2 CY2024	Q3 CY2023
NZ Battery	MBIE	Environment	Withdrawn	33,927,598	33,927,598	33,928,000	33,928,000	60	60.0	100.0%	Q4 CY2022	Q3 CY2024
Te Pa Tahuna	MHUD	Housing	Complete	9,761,000	8,100,000	8,100,000	8,100,000	33	29.9	90.7%	Q1 CY2021	Q4 CY2023
Queenstown Town Centre	Queenstown Lakes District Council	Transport	Complete	66,017,064	35,000,000	35,000,000	69,822,000	129	132.9	103.0%	Q3 CY2020	Q1 CY2024
Housing Energy Retrofit Pilot – Otago	Aukaha (1997) Ltd	Environment	Complete	2,500,000	2,500,000	2,523,000	2,523,000	10	2.9	29.0%	Q2 CY2022	Q2 CY2024
Otago Total	11			184,050,709	121,969,598	121,297,000	180,983,000	568	373	65.7%		

* Project complete - financial claims to be received.

GOVERNMENT FUNDING CONTRACTED: COMPLETED - JUNE 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
SOUTHLAND												
Awarua Runanga - New Kaumatua housing	Te Runaka O Awarua Charitable Trust	Community	Complete	1,898,000	1,898,000	1,800,000	1,800,000	20	28.0	140.0%	Q2 CY2021	Q1 CY2022
Venison and cattle processing plant	Alliance Group Limited	Services	Complete	4,297,702	2,800,000	2,800,000	4,298,000	115	42.0	36.5%	Q4 CY2020	Q2 CY2021
Waiau River Flood Damage Repairs	Environment Southland	Environment	Complete	796,350	597,197	597,000	796,000	15	7.2	47.7%	Q1 CY2021	Q1 CY2022
Gore Multisports Complex Facilities Improvements	Gore District Council	Community	Complete	1,508,049	1,000,000	1,000,000	1,508,000	15	10.2	68.0%	Q1 CY2021	Q4 CY2022
Gore Public Library building - major refurbishment	Gore District Council	Community	Complete	7,746,871	3,000,000	3,000,000	7,747,000	45	24.0	53.2%	Q2 CY2021	Q1 CY2023
Mataura Town Stopbanks	Environment Southland	Environment	Complete	2,673,385	2,439,703	1,969,000	2,369,000	32	6.5	20.3%	Q3 CY2021	Q2 CY2023
Invercargill Inner City Redevelopment	Invercargill City Council and Invercargill Central Ltd	Community	Complete	177,000,000	10,000,000	10,000,000	175,233,000	525	229.6	43.7%	Q3 CY2020	Q2 CY2023
Murihiku Marae Redevelopment	Waihōpai Rūnaka Incorporated	Community	Complete	15,001,562	10,125,000	8,650,000	13,818,000	41	31.3	75.8%	Q4 CY2021	Q2 CY2023
Stead Street stop bank Upgrade	Invercargill City Council	Environment	Complete	15,500,000	10,800,000	10,800,000	15,293,000	26	42.2	162.2%	Q1 CY2021	Q1 CY2023
Gore Town S/B Upgrade	Environment Southland	Environment	Complete	4,935,297	3,701,473	2,561,000	4,935,000	8	16.0	200.1%	Q3 CY2021	Q1 CY2024
SH94 Homer Tunnel	Waka Kotahi NZ Transport Agency	Transport	Complete	29,440,000	29,440,000	22,518,000	22,518,000	125	42.6	34.1%	Q4 CY2020	Q2 CY2024
Wyndham Stopbank Upgrade	Environment Southland	Environment	Complete	4,164,707	1,875,000	2,692,000	4,164,000	8	16.2	201.9%	Q3 CY2021	Q2 CY2024
Otepunī Stop Banks Upgrade	Environment Southland	Environment	Complete	3,500,000	2,625,000	1,444,000	3,500,000	16	6.6	41.1%	Q1 CY2022	Q2 CY2024
Southland Total	13			268,461,924	80,301,373	69,831,000	257,979,000	991	502	50.7%		
GRAND TOTAL	152			2,732,679,630	1,373,298,265	1,315,623,000	2,480,831,000	8,356	6,815	81.6%		

* Project complete - financial claims to be received.

GLOSSARY

PROJECT DEFINITIONS:

Shortlisted: The project/programme was approved in principle by Government (subject to due diligence)

Approved: The project/programme was approved by IRG Ministers for funding release post-due diligence.

Funding Agreement: A legally binding funding agreement between the Government or relevant Crown Agency and the project owner.

Procurement: The total value procurement and supply contracts committed to by the project owner.

CONSTRUCTION STARTED:

The definition of ‘construction started’ is as follows:

- Contractor has taken possession of the site and hoardings/ site security fences are being erected,
- Site set out,
- Early enabling works, such as locating and moving of utilities,
- Demolition of existing structures,
- Strip out of buildings interiors and/or asbestos removal,
- Trenching for new utilities,
- Creation of temporary access routes to site,
- Earthworks.

FULL TIME EQUIVALENT (FTE):

- Projected FTE is the estimated number of workers that would be supported by that particular project, established during due diligence.
- Progress to Projected FTE is the equivalent number of full-time employees that were consistently employed over the main construction/redevelopment phase of the project. For example, in the early stages of a construction project the number of FTEs starts low, but the number of employees then rapidly increases when the main on-site construction phase starts, and off-site fabrication of key components commences. This is the appropriate number to compare against the project projected. Over time this figure will grow towards the projected. Key criteria for project selection was to support construction sector employment.
- End of Quarter FTE/Workers on site is the number of people employed on IRG projects at the end of that quarter. Over time this figure will fluctuate.

SECTOR DEFINITIONS:

Transport: Transport project are those related to roading, rail, ferries, cycling and cycleways, shared pathways, footpaths and so on.

Housing: Housing projects include the construction and refurbishment of social housing or apartments/units, City Missions, and utilities and land development to enable housing construction.

Community: Examples of community projects include the construction and redevelopment of town centres and community facilities, such as marae, schools, swimming pools, sports centres, libraries, events centres and surf lifesaving clubs.

Services: This category includes the redevelopment of, and improvements to, Police and Fire stations, post office and Defence Force bases and infrastructure that directly supports business and tourism. Also in this category are projects improving access to broadband.

Environment: Environmental projects include flood protection and stormwater management, renewable energy initiatives and projects associated with reducing and mitigating climate change.

OVERALL PROGRAMME SUMMARY:

The following table is a summary of the overall IRG \$2.76bn programme:

GOVERNMENT FUNDING	PROJECTS	\$BN
Projects in this report	220	\$2.70
Projects not yet funded	0	\$0.00
Contingency & Opex	0	\$0.06
Total	220	\$2.76

EXPLANATORY NOTES:

Workers (FTE) reported at End of Quarter can be positive or negative as total numbers on site can fluctuate between quarters as projects start and complete.