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Te Kāwanatanga o Aotearoa



**CROWN
INFRASTRUCTURE**

PARTNERS | HANGA NGĀTAHI

BETTER OFF FUNDING REPORT

31 DECEMBER 2023





Cover: Thames-Coromandel District Council - installation of commercial wharf fender piles

New Plymouth District Council - Kawaroa, Stormwater Pipe

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BETTER OFF FUNDING OVERVIEW

THE BETTER OFF PACKAGE IS ONE OF THE FINANCIAL SUPPORT PACKAGES PROVIDED TO LOCAL AUTHORITIES UNDER THE THREE WATERS INFRASTRUCTURE PROGRAMME ENABLING COUNCILS TO INVEST IN THEIR LOCAL COMMUNITIES. \$500 MILLION OF CROWN FUNDING HAS BEEN PRE-ALLOCATED TO COUNCILS BASED ON A NATIONALLY CONSISTENT FORMULA.

The funding was available from 1 July 2022. Government has appointed Crown Infrastructure Partners (CIP) to administer and monitor the fund for the Department of Internal Affairs (DIA). The programme will enable councils to focus on the wellbeing and aspirations of their communities. This Better Off funding can be used for those projects communities feel they need the most, be it local parks and gardens, swimming pools, libraries and community centres, or investment in public transport and infrastructure to protect against extreme weather events and sea level rises.

The Programme must support one or more of the Better Off Package criteria:

- Delivery of infrastructure and/or services that enable housing development and growth, with a focus on brownfield and infill development opportunities where those are available.
- Supporting communities to transition to a sustainable and low-emissions economy, including by building resilience to climate change and natural hazards.
- Delivery of infrastructure and/or services that support local place-making and improvements in community well-being.

Funding proposals must be for new initiatives or projects; or accelerate, scale-up and or enhance the quality of planned investment.

The duration of the Programme of Expenditure must be 5 years or less with a completion date on or before 30 June 2027. The Total Maximum Amount Payable must be equal to or less than the Local Authority's Crown Funding allocation.

OVERALL FUNDING



GOVERNMENT FUNDING

\$500m



CO-FUNDED

\$411.8m



TOTAL FUNDING

\$911.8m

PROGRESS TO DATE

PROJECT STATUS TO DATE



TOTAL PROJECTS

449



PROJECTS UNDERWAY

84

17% of total projects

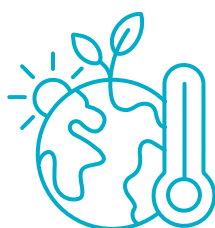


PROJECTS COMPLETE

40

8% of total projects

PROGRAMME ELIGIBILITY CRITERIA



CLIMATE

9%

of Government
funding invested to date



COMMUNITY

39%

of Government
funding invested to date



HOUSING

9%

of Government
funding invested to date

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

39%

of Government
funding invested to date



ECONOMIC

37%

of Government
funding invested to date



ENVIRONMENT

34%

of Government
funding invested to date



CULTURAL

32%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$200.2m

\$67.9m spend June - Dec 2023
40.0% of target



CO-FUNDED

\$52.5m

\$31.0m spend June - Dec 2023
12.7% of target

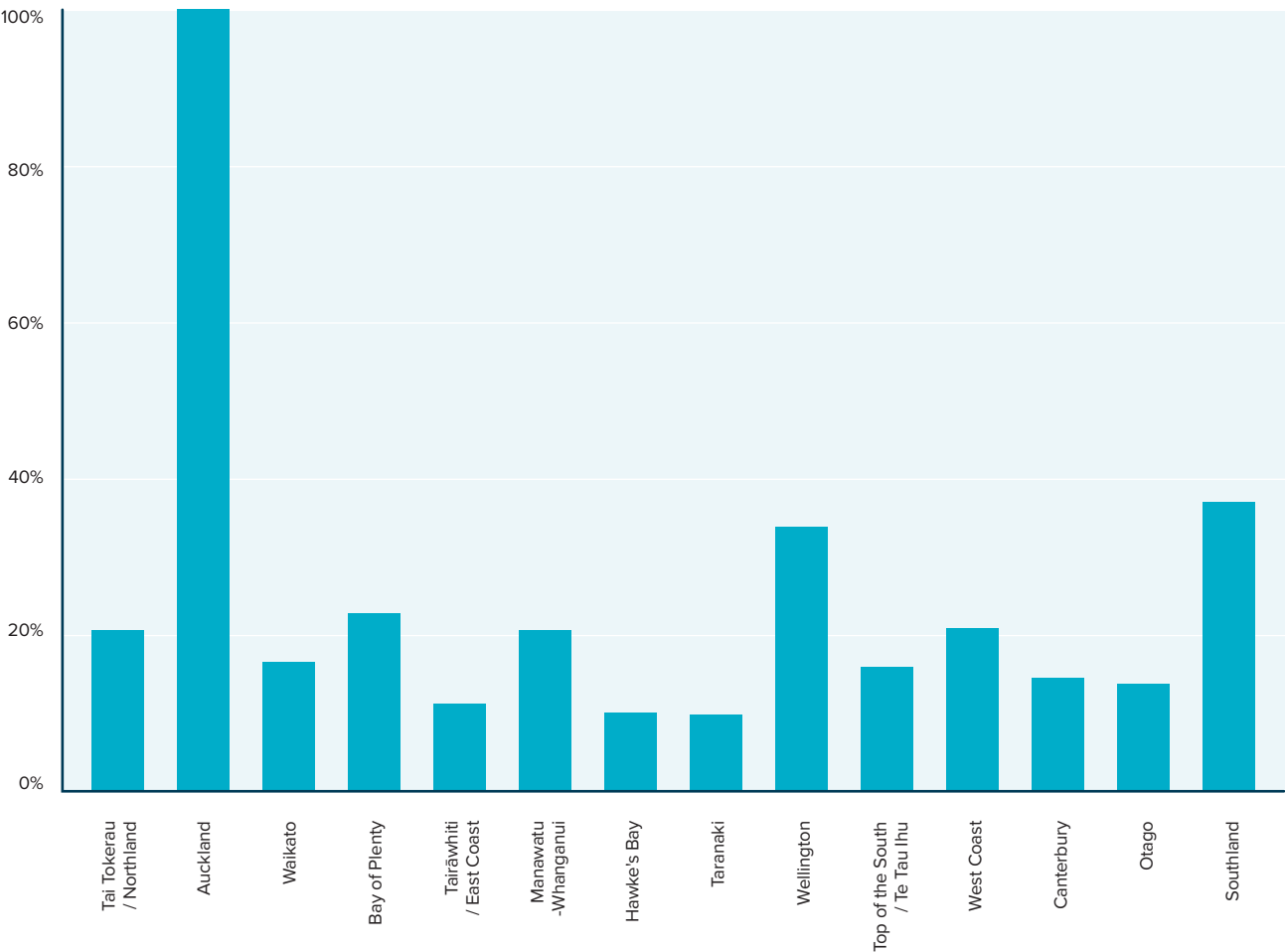


TOTAL FUNDING

\$252.7m

\$98.9m spend June - Dec 2023
27.7% of target

GOVERNMENT FUNDING SPENT BY REGION



BETTER OFF FUNDING CASE STUDIES

KŌPŪ MARINE PRECINCT, THAMES-COROMANDEL DC

CONSTRUCTION IS ON TRACK TO BE OPENED FOR USE IN MAY 2024. THE COMMERCIAL WHARF HAS BEEN CONSTRUCTED UP TO THE T HEAD.

All wharf piles, the concrete surface of the commercial slipway, and the wharf's concrete topping slab, wharf furniture and floating pontoons for the recreational boat ramp and wharf are now in place. The King Street formation has been constructed, including the finishing works to widen the Quay Street entrance, laying services, topping up the pavement areas and installing the lights, CCTV cameras, fences and gates.

Most of the \$15.3m cost of the project is being met through:

- \$8.2m grant from the government's 'Shovel Ready' Fund;
- \$4.05m from the Three Waters Reform 'Better Off' funding from the Department of Internal Affairs, and;
- \$1.4m from the Thames Community Board's Thames Urban General-Purpose Reserve.

A further \$565k has been granted from the Waikato Regional Council's Regional Fund. The Thames Community Board has currently underwritten the contingency shortfall, while external funding is sought for the remaining \$565k.



Thames-Coromandel District Council - installation of commercial wharf fender piles

TISBURY STORAGE FACILITY (TE UNUA) – INVERCARGILL CITY

SOUTHLAND'S NEW MUSEUM COLLECTION STORAGE FACILITY, THE TE PĀTAKA TAOKA SOUTHERN REGIONAL COLLECTIONS FACILITY, AT TISBURY, IS A REGIONAL ASSET.

Invercargill City Council's construction of Southland's first dedicated museum collection storage facility, will enable the history of the region to continue to be protected and shared with the community and future generations.

The DIA Better Off Package funded \$3.9m towards the 1,650m² facility including temperature-controlled storage

areas and specialist shelving to ensure taonga are stored appropriately, offices, and a conservation lab for museum collection items within the region.

The transfer of items from the Southland Museum and Art Gallery is expected to continue until April 2024. Items from other regional museum collections will also be housed within the Tisbury facility. Demolition of the existing Southland Museum and Art Gallery is scheduled to begin mid-24, once all items within the collection are transferred to the new storage facility at Tisbury.



Invercargill City Council -
Temperature-controlled storage and specialist shelving



Invercargill City Council -
Tisbury Storage Facility (Te Unua)

ASHBURTON FREIGHT HUB

- The \$14m Fairfield Freight Hub project is a joint initiative with the Ashburton District Council, Fairfield Freight Hub, and KiwiRail. The Better Off Package fund is contributing \$2.3m which will be fully claimed in Nov-23.
- The project sees the rail hub relocate from the centre of town, enabling businesses moving goods and easing congestion on roads; local rail freight is expected to increase from 6,000 containers a year to 20,000.

- Increased local rail freight will take truck movements off SH1, and not having trains shunting in town will relieve congestion in Ashburton town intersections. The hub relocation will increase road safety on SH1 and through Ashburton township and reduce carbon emissions.

The new freight hub is near Council's north-east Ashburton Business Estate.



Ashburton District Council -
Fairfield Freight Hub KiwiRail interchange



Ashburton District Council -
Freight Hub near north-east Ashburton Business Estate

* Project complete – financial claims to be received.





NORTHLAND

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

20%

of Government
funding invested to date



ECONOMIC

20%

of Government
funding invested to date



ENVIRONMENT

19%

of Government
funding invested to date



CULTURAL

19%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$4.6m

\$1.6m spend June - Dec 2023
20% paid to date



CO-FUNDED

—

— spend June - Dec 2023



TOTAL FUNDING

\$4.6m

10% paid to date



AUCKLAND

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

100%

of Government
funding invested to date



ECONOMIC

100%

of Government
funding invested to date



ENVIRONMENT

100%

of Government
funding invested to date



CULTURAL

100%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$127.1m

\$29.5m spend June - Dec 2023
100% paid to date



CO-FUNDED

\$3.8m

– spend June - Dec 2023
100% paid to date



TOTAL FUNDING

\$130.9m

100% paid to date



FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

17%

of Government
funding invested to date



ECONOMIC

14%

of Government
funding invested to date



ENVIRONMENT

14%

of Government
funding invested to date



CULTURAL

7%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$9.2m

\$6.3m spend June - Dec 2023
17% paid to date



CO-FUNDED

\$8.4m

\$0.9 spend June - Dec 2023
27% paid to date



TOTAL FUNDING

\$17.6m

18% paid to date



FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

22%

of Government
funding invested to date



ECONOMIC

22%

of Government
funding invested to date



ENVIRONMENT

10%

of Government
funding invested to date



CULTURAL

10%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$9.1m

\$5.1m spend June - Dec 2023
23% paid to date



CO-FUNDED

\$10.4m

\$6.3m spend June - Dec 2023
6% paid to date



TOTAL FUNDING

\$19.5m

9% paid to date



FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

11%

of Government
funding invested to date



ECONOMIC

10%

of Government
funding invested to date



ENVIRONMENT

0%

of Government
funding invested to date



CULTURAL

0%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$0.8m

– spend June - Dec 2023
11% paid to date



CO-FUNDED

\$0.07m

– spend June - Dec 2023
5% paid to date



TOTAL FUNDING

\$0.9m

10% paid to date



FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

6%

of Government
funding invested to date



ECONOMIC

6%

of Government
funding invested to date



ENVIRONMENT

5%

of Government
funding invested to date



CULTURAL

5%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$2.3m

– spend June - Dec 2023
10% paid to date



CO-FUNDED

\$2.9m

\$2.8m spend June - Dec 2023
3% paid to date



TOTAL FUNDING

\$5.1m

5% paid to date



TARANAKI

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

10%

of Government
funding invested to date



ECONOMIC

7%

of Government
funding invested to date



ENVIRONMENT

9%

of Government
funding invested to date



CULTURAL

9%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$1.5m

– spend June - Dec 2023
10% paid to date



CO-FUNDED

\$0.6m

\$0.6m spend June - Dec 2023
8% paid to date



TOTAL FUNDING

\$2.1m

9% paid to date



MANAWATŪ-WHANGANUI

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

20%

of Government
funding invested to date



ECONOMIC

7%

of Government
funding invested to date



ENVIRONMENT

7%

of Government
funding invested to date



CULTURAL

18%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$7.0m

\$4.5m spend June - Dec 2023
21% paid to date



CO-FUNDED

\$7.9m

\$5.6m spend June - Dec 2023
31% paid to date



TOTAL FUNDING

\$14.9m

25% paid to date



WELLINGTON

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

8%

of Government
funding invested to date



ECONOMIC

32%

of Government
funding invested to date



ENVIRONMENT

19%

of Government
funding invested to date



CULTURAL

8%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$16.9m

\$10.6m spend June - Dec 2023
34% paid to date



CO-FUNDED

\$2.4m

\$2.4m spend June - Dec 2023
31% paid to date



TOTAL FUNDING

\$19.3m

33% paid to date



TOP OF THE SOUTH

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

12%

of Government
funding invested to date



ECONOMIC

9%

of Government
funding invested to date



ENVIRONMENT

9%

of Government
funding invested to date



CULTURAL

5%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$2.6m

\$1.0m spend June - Dec 2023
16% paid to date



CO-FUNDED

\$6.7m

\$6.6m spend June - Dec 2023
100% paid to date



TOTAL FUNDING

\$9.3m

40% paid to date



FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

21%

of Government
funding invested to date



ECONOMIC

10%

of Government
funding invested to date



ENVIRONMENT

1%

of Government
funding invested to date



CULTURAL

7%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$1.9m

\$1.0m spend June - Dec 2023
21% paid to date



CO-FUNDED

\$0.5m

\$0.3m spend June - Dec 2023
3% paid to date



TOTAL FUNDING

\$2.4m

10% paid to date



FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

14%

of Government
funding invested to date



ECONOMIC

13%

of Government
funding invested to date



ENVIRONMENT

12%

of Government
funding invested to date



CULTURAL

8%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$8.9m

\$3.7m spend June - Dec 2023
15% paid to date



CO-FUNDED

\$0.1m

\$0.1m spend June - Dec 2023
1% paid to date



TOTAL FUNDING

\$9.0m

12% paid to date



FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

8%

of Government
funding invested to date



ECONOMIC

11%

of Government
funding invested to date



ENVIRONMENT

7%

of Government
funding invested to date



CULTURAL

5%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$3.5m

\$1.1m spend June - Dec 2023
14% paid to date



CO-FUNDED

\$2.0m

\$1.1m spend June - Dec 2023
11% paid to date



TOTAL FUNDING

\$5.6m

13% paid to date



SOUTHLAND

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

37%

of Government
funding invested to date



ECONOMIC

32%

of Government
funding invested to date



ENVIRONMENT

33%

of Government
funding invested to date



CULTURAL

32%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$4.7m

\$3.5m spend June - Dec 2023
37% paid to date



CO-FUNDED

\$6.9m

\$4.2m spend June - Dec 2023
271% paid to date



TOTAL FUNDING

\$11.7m

76% paid to date

NATIONAL PROJECT LIST BY REGION

DISTRICT	PROJECT VALUE	GOVT FUNDING	CO FUNDING	GOVT SPEND PROJECT TO DATE(\$)	TOTAL SPEND PROJECT TO DATE	TOTAL PROJECTS	PROJECTS UNDERWAY	PROJECTS PAID IN FULL	% PAID IN FULL	COMPLETION DATE
TAI TOKERAU / NORTHLAND										
Far North District	\$8.8m	\$8.8m	-	\$2.6m	\$2.6m	9	2	2	22%	9/1/2026
Kaipara District	\$25.5m	\$4.0m	\$21.4m	\$0.4m	\$0.4m	2	0	0	0%	3/1/2026
Whangarei District	\$9.5m	\$9.5m	-	\$1.6m	\$1.6m	3	2	0	0%	1/1/2027
Tai Tokerau / Northland	\$43.8m	\$22.3m	\$21.4m	\$4.6m	\$4.6m	14	4	2	14%	
AUCKLAND										
Auckland	\$130.9m	\$127.1m	\$3.7m	\$127.1m	\$130.9m	3	0	3	100%	6/1/2024
WAIKATO										
Hamilton City	\$14.7m	\$14.7m	-	\$1.5m	\$1.5m	8	0	0	0%	7/1/2024
Hauraki District	\$3.8m	\$3.8m	-	\$0.4m	\$0.4m	6	0	0	0%	6/1/2027
Matamata Piako District	\$4.3m	\$4.3m	-	\$0.4m	\$0.5m	5	0	0	0%	6/1/2027
Otorohanga District	\$2.8m	\$2.7m	\$0.1m	\$0.3m	\$0.3m	5	1	0	0%	6/1/2027
South Waikato District	\$4.6m	\$4.6m	-	\$0.5m	\$0.5m	1	0	0	0%	10/1/2025
Taupo District	\$4.9m	\$4.9m	-	\$0.5m	\$0.5m	1	0	0	0%	12/1/2025
Thames Coromandel District	\$15.3m	\$4.1m	\$11.3m	\$4.1m	\$11.5m	1	0	1	100%	4/1/2024
Waikato District	\$7.9m	\$7.9m	-	\$0.8m	\$0.8m	21	3	0	0%	2/1/2026
Waipa District	\$34.3m	\$5.2m	\$29.1m	\$0.5m	\$1.4m	6	0	1	17%	6/1/2026
Waitomo District	\$3.7m	\$3.6m	\$0.1m	\$0.4m	\$0.4m	5	0	0	0%	6/1/2026
Waikato	\$96.3m	\$55.7m	\$40.6m	\$9.2m	\$17.6m	59	4	2	3%	
BAY OF PLENTY										
Kawerau District	\$4.3m	\$4.3m	-	\$0.4m	\$0.6m	2	0	1	50%	6/1/2025
Opotiki District	\$10.2m	\$4.7m	\$5.5m	\$0.6m	\$1.6m	11	2	3	27%	6/1/2027
Rotorua Lakes	\$51.9m	\$8.1m	\$43.9m	\$0.8m	\$10.0m	2	1	0	0%	11/1/2025
Tauranga City	\$119.6m	\$12.1m	\$107.5m	\$5.4m	\$5.4m	3	3	0	0%	7/1/2024
Western Bay of Plenty District	\$13.5m	\$5.3m	\$8.2m	\$1.3m	\$1.3m	3	1	0	0%	1/1/2025
Whakatane District	\$5.7m	\$5.7m	-	\$0.6m	\$0.6m	7	0	0	0%	6/1/2027
Bay of Plenty	\$205.2m	\$40.2m	\$165.0m	\$9.1m	\$19.5m	28	7	4	14%	
GISBORNE										
Gisborne	\$8.5m	\$7.2m	\$1.3m	\$0.8m	\$0.9m	5	3	0	0%	6/1/2025
MANAWATŪ WHANGANUI										
Horowhenua District	\$23.2m	\$5.0m	\$18.2m	\$0.7m	\$5.9m	11	0	2	18%	1/1/2026
Manawatu District	\$10.5m	\$3.8m	\$6.7m	\$3.8m	\$6.0m	1	0	1	100%	6/1/2024
Palmerston North City	\$8.2m	\$8.2m	-	\$0.7m	\$0.7m	6	0	1	17%	6/1/2027
Rangitikei District	\$3.4m	\$3.3m	\$0.1m	\$0.3m	\$0.4m	8	2	0	0%	6/1/2027
Ruapehu District	\$4.1m	\$4.1m	-	\$0.4m	\$0.8m	3	0	0	0%	6/1/2025
Taranua District	\$3.8m	\$3.8m	-	\$0.4m	\$0.4m	5	0	0	0%	1/1/2026
Whanganui District	\$6.0m	\$6.0m	-	\$0.7m	\$0.7m	6	2	0	0%	5/1/2027
Manawātū Whanganui	\$59.2m	\$34.1m	\$25.1m	\$7.0m	\$14.9m	40	4	4	10%	
HAWKE'S BAY										
Central Hawke's Bay District	\$2.8m	\$2.8m	\$0.0m	\$0.3m	\$0.3m	8	0	0	0%	9/1/2024
Hastings District	\$95.7m	\$8.7m	\$87.0m	\$0.9m	\$2.6m		0	0	0%	2/1/2024
Napier City	\$6.5m	\$6.5m	-	\$0.6m	\$0.6m	5	2	0	0%	2/1/2026
Wairoa District	\$7.3m	\$4.7m	\$2.7m	\$0.5m	\$1.6m	10	0	1	10%	6/1/2026
Hawke's Bay	\$112.3m	\$22.7m	\$89.7m	\$2.3m	\$5.1m	23	2	1	4%	
TARANAKI										
New Plymouth District	\$12.2m	\$7.9m	\$4.3m	\$0.8m	\$1.3m	8	0	0	0%	6/1/2027
South Taranaki District	\$6.8m	\$4.6m	\$2.3m	\$0.4m	\$0.5m	4	3	0	0%	6/1/2027
Stratford District	\$3.0m	\$2.6m	\$0.4m	\$0.3m	\$0.3m	6	0	1	17%	6/1/2027
Taranaki	\$22.0m	\$15.0m	\$7.0m	\$1.5m	\$2.1m	18	3	1	6%	

DISTRICT	PROJECT VALUE	GOVT FUNDING	CO FUNDING	GOVT SPEND PROJECT TO DATE(\$)	TOTAL SPEND PROJECT TO DATE	TOTAL PROJECTS	PROJECTS UNDERWAY	PROJECTS PAID IN FULL	% PAID IN FULL	COMPLETION DATE
WELLINGTON										
Carterton District	\$1.7m	\$1.7m	-	\$0.2m	\$0.2m	5	0	0	0%	5/1/2027
Greater Wellington Regional	\$5.1m	\$5.1m	-	\$0.5m	\$0.5m	6	4	0	0%	5/1/2027
Hutt City	\$8.4m	\$8.4m	-	\$1.7m	\$1.7m	3	3	0	0%	1/1/2025
Kapiti Coast District	\$10.4m	\$5.3m	\$5.1m	\$0.5m	\$2.9m	8	4	1	13%	5/1/2026
Masterton District	\$3.9m	\$3.9m	-	\$0.9m	\$0.9m	6	1	1	17%	6/1/2027
Porirua City	\$5.4m	\$5.4m	-	\$3.0m	\$3.0m	3	2	0	0%	6/1/2025
South Wairarapa District	\$2.3m	\$1.9m	\$0.5m	\$0.2m	\$0.2m	2	0	0	0%	6/1/2027
Upper Hutt City	\$3.9m	\$3.9m	-	\$1.5m	\$1.5m	4	4	0	0%	9/1/2024
Wellington City	\$16.8m	\$14.4m	\$2.4m	\$8.4m	\$8.4m	3	0	2	67%	5/1/2026
Wellington	\$57.8m	\$49.9m	\$7.9m	\$16.9m	\$19.3m	40	18	4	10%	
TOP OF THE SOUTH / TE TAU IHU										
Marlborough District	\$5.8m	\$5.8m	-	\$1.0m	\$1.0m	19	7	1	5%	6/1/2027
Nelson City	\$5.2m	\$5.2m		\$0.5m	\$0.5m	7	2	0	0%	8/1/2026
Tasman District	\$5.6m	\$5.6m	-	\$1.1m	\$7.7m	23	2	2	9%	6/1/2027
Top of the South / Te Tau Ihu	\$16.6m	\$16.6m	\$0.0m	\$2.6m	\$9.3m	49	11	3	6%	
WEST COAST										
Buller District	\$3.5m	\$3.5m	-	\$0.6m	\$0.6m	11	5	2	18%	10/1/2024
Grey District	\$17.0m	\$3.0m	\$14.0m	\$0.3m	\$0.7m	3	0	1	33%	1/1/2025
Westland District	\$2.8m	\$2.8m	-	\$1.0m	\$1.0m	5	4	1	20%	9/1/2024
West Coast	\$23.3m	\$9.3m	\$14.0m	\$1.9m	\$2.4m	19	9	4	21%	
CANTERBURY										
Ashburton District	\$4.2m	\$4.2m	-	\$2.7m	\$2.7m	7	5	0	0%	4/1/2024
Chatham Islands	\$2.2m	\$2.2m		\$0.6m	\$0.6m	8	4	1	13%	3/1/2025
Christchurch City	\$30.6m	\$30.6m	-	\$2.9m	\$2.9m	7	1	0	0%	6/1/2027
Hurunui District	\$5.2m	\$2.7m	\$2.5m	\$0.6m	\$0.6m	2	1	1	50%	6/1/2024
Kaikoura District	\$1.7m	\$1.6m	\$0.2m	\$0.2m	\$0.2m	14	0	1	7%	7/1/2024
Mackenzie District	\$1.6m	\$1.6m	-	\$0.2m	\$0.2m	6	2	0	0%	12/1/2026
Selwyn District	\$5.6m	\$5.6m		\$0.6m	\$0.6m	4	0	0	0%	6/1/2027
Timaru District	\$5.0m	\$5.0m	-	\$0.5m	\$0.5m	4	0	0	0%	6/1/2027
Waimakariri District	\$16.2m	\$5.5m	\$10.7m	\$0.6m	\$0.7m	8	0	0	0%	6/1/2026
Waimate District	\$4.1m	\$2.4m	\$1.7m	\$0.2m	\$0.2m	11	0	0	0%	9/1/2024
Canterbury	\$76.4m	\$61.3m	\$15.1m	\$8.9m	\$9.0m	71	13	3	4%	
OTAGO										
Central Otago District	\$4.7m	\$3.2m	\$1.5m	\$0.4m	\$1.4m	10	2	1	10%	12/1/2024
Clutha District	\$16.4m	\$3.3m	\$13.1m	\$1.4m	\$2.1m	3	0	2	67%	5/1/2025
Dunedin City	\$14.1m	\$11.5m	\$2.5m	\$1.0m	\$1.1m	14	0	0	0%	7/1/2026
Queenstown Lakes District	\$5.3m	\$4.0m	\$1.3m	\$0.4m	\$0.6m	8	1	0	0%	9/1/2026
Waitaki District	\$3.7m	\$3.7m	-	\$0.4m	\$0.4m	9	0	0	0%	12/1/2026
Otago	\$44.2m	\$25.8m	\$18.4m	\$3.5m	\$5.6m	44	3	3	7%	
SOUTHLAND / MURIHIKU										
Gore District	\$4.9m	\$2.3m	\$2.6m	\$1.2m	\$2.5m	6	2	1	17%	12/1/2024
Invercargill City	\$5.8m	\$5.8m	-	\$3.1m	\$8.7m	2	1	0	0%	6/1/2024
Southland District	\$4.8m	\$4.8m	-	\$0.5m	\$0.5m	28	0	5	18%	6/1/2026
Southland / Murihiku	\$15.4m	\$12.9m	\$2.6m	\$4.7m	\$11.7m	36	3	6	17%	
TOTAL	\$911.8m	\$500.0m	\$411.8m	\$200.2m	\$252.7m	449	84	40	9%	