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Te Kāwanatanga o Aotearoa



**CROWN
INFRASTRUCTURE**
PARTNERS | HANGA NGĀTAHI

BETTER OFF FUNDING REPORT

30 JUNE 2024





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Cover: Tisbury Storage Facility (Te Unua) –
Invercargill City (completed December 2023)

Kōpū Marine Precinct, Thames-Coromandel DC
(Kānoa Project – officially launched 21 June 2024)

BETTER OFF FUNDING OVERVIEW

THE BETTER OFF PACKAGE IS ONE OF THE FINANCIAL SUPPORT PACKAGES PROVIDED TO LOCAL AUTHORITIES UNDER THE THREE WATERS INFRASTRUCTURE PROGRAMME ENABLING COUNCILS TO INVEST IN THEIR LOCAL COMMUNITIES. \$500 MILLION OF CROWN FUNDING HAS BEEN PRE-ALLOCATED TO COUNCILS BASED ON A NATIONALLY CONSISTENT FORMULA.

The funding was available from 1 July 2022. Government has appointed Crown Infrastructure Partners (CIP) to administer and monitor the fund for the Department of Internal Affairs (DIA). The programme will enable councils to focus on the wellbeing and aspirations of their communities. This Better Off Funding can be used for those projects communities feel they need the most, be it local parks and gardens, swimming pools, libraries and community centres, or investment in public transport and infrastructure to protect against extreme weather events and sea level rises.

The Programme must support one or more of the Better Off Package criteria:

- Delivery of infrastructure and/or services that enable housing development and growth, with a focus on brownfield and infill development opportunities where those are available.
- Supporting communities to transition to a sustainable and low-emissions economy, including by building resilience to climate change and natural hazards.
- Delivery of infrastructure and/or services that support local place-making and improvements in community well-being.

Funding proposals must be for new initiatives or projects; or accelerate, scale-up and or enhance the quality of planned investment.

The duration of the Programme of Expenditure must be 5 years or less with a completion date on or before 30 June 2027. The Total Maximum Amount Payable must be equal to or less than the Local Authority's Crown Funding allocation.

OVERALL FUNDING



GOVERNMENT FUNDING

\$500m



CO-FUNDED

\$410.9m



TOTAL FUNDING

\$910.9m

BIANNUAL MOVEMENTS

PROJECT STATUS TO DATE



TOTAL PROJECTS

22



PROJECTS UNDERWAY

98



PROJECTS COMPLETE

30

PROGRAMME ELIGIBILITY CRITERIA



CLIMATE

6%

of Government
funding invested to date



COMMUNITY

13%

of Government
funding invested to date



HOUSING

4%

of Government
funding invested to date

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

12%

of Government
funding invested to date



ECONOMIC

10%

of Government
funding invested to date



ENVIRONMENT

8%

of Government
funding invested to date



CULTURAL

8%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$62.8m

12.6% of target



CO-FUNDED

\$114.5m

27.9% of target



TOTAL FUNDING

\$177.3m

47.2% of target



Pinehaven Stream improvements Phase 2, Upper Hutt City Council (completed 1 March 2024)

PROGRESS TO DATE

PROJECT STATUS TO DATE



TOTAL PROJECTS

471



PROJECTS UNDERWAY*

252

54% of total projects



PROJECTS COMPLETE

70

15% of total projects

PROGRAMME ELIGIBILITY CRITERIA



CLIMATE

15%

of Government
funding invested to date



COMMUNITY

52%

of Government
funding invested to date



HOUSING

13%

of Government
funding invested to date

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

51%

of Government
funding invested to date



ECONOMIC

47%

of Government
funding invested to date



ENVIRONMENT

42%

of Government
funding invested to date



CULTURAL

40%

of Government
funding invested to date

* Includes complete projects

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$263m

\$62.8m spend Jan - June 2024
53% of target



CO-FUNDED

\$167m

\$114.5m spend Jan - June 2024
41% of target

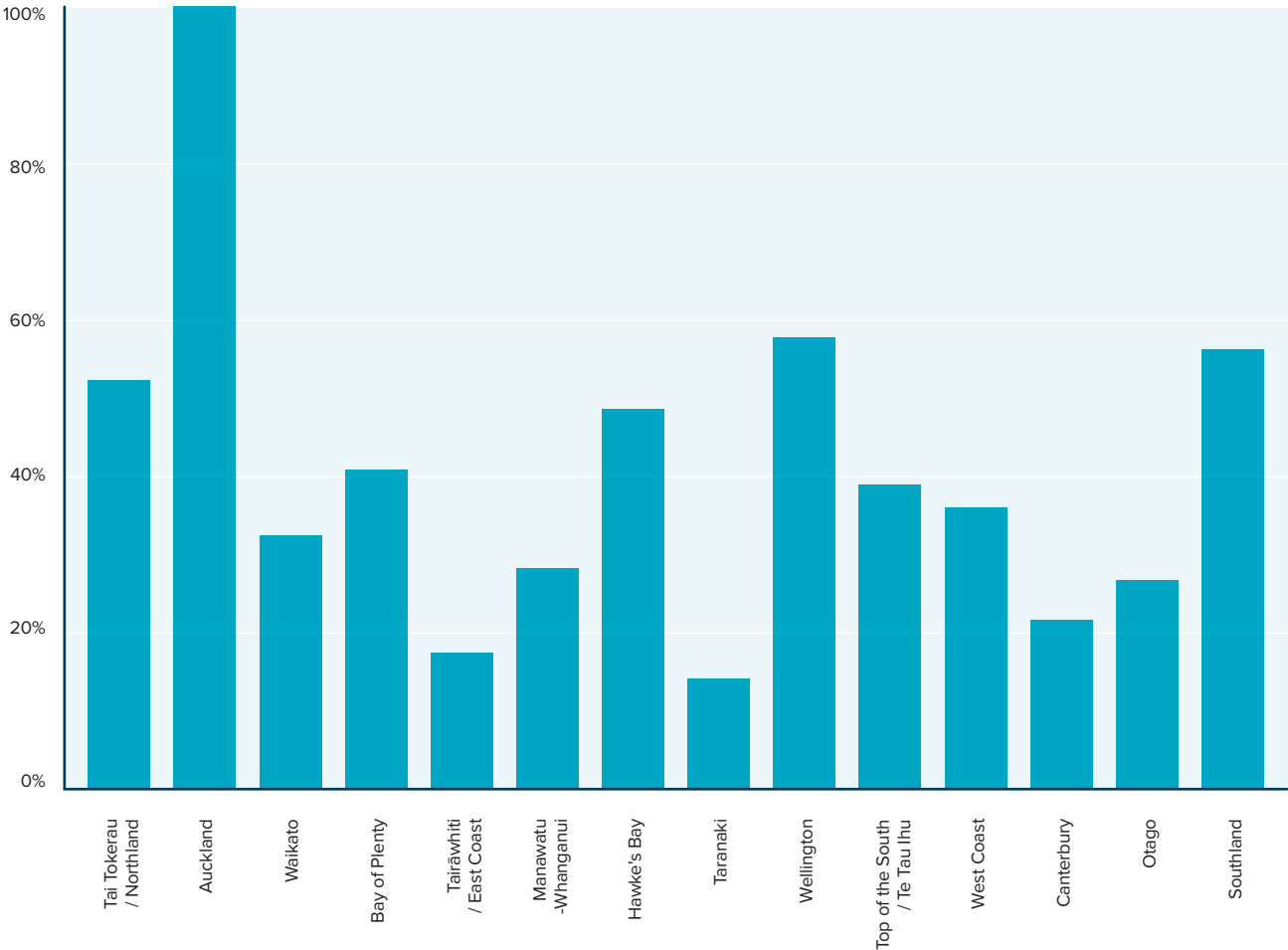


TOTAL FUNDING

\$430m

\$177.3m spend Jan - June 2024
47% of target

GOVERNMENT FUNDING SPENT BY REGION



BETTER OFF FUNDING CASE STUDIES

ELECTRIC BUS DEPOT, LYALL BAY, WELLINGTON, GREATER WELLINGTON REGIONAL COUNCIL (GWRC)

GREATER WELLINGTON REGIONAL COUNCIL (GWRC) HAS SECURED A LONG-TERM SUB-LEASE OF A BLOCK OF LAND IN LYALL BAY ON TIRANGI ROAD AND KINGSFORD SMITH STREET.

\$1.1 million of DIA Better Off Funds have been used to develop the detailed design and implementation plan, and initial feasibility study and assessment for an electric bus depot at this site to deliver on GWRC's commitment to having a largely electric bus fleet by 2030.

The site will be developed in stages, as the electric fleet grows. Initially, a parking and charging layover for 68 electric buses is proposed with construction of the first stage of the development commencing by the end of 2024 and commissioned by the end of 2025. Improved environmental outcomes include an on-site stormwater system to clean the stormwater before it enters the Cook Strait.



Electric Bus Depot, Lyall Bay, Wellington, Greater Wellington Regional Council (completed June 2024)

PINEHAVEN STREAM IMPROVEMENTS PHASE 2, UPPER HUTT CITY COUNCIL

ON BEHALF OF GREATER WELLINGTON AND UPPER HUTT CITY COUNCIL, WELLINGTON WATER IS UNDERTAKING A PHASED PROGRAMME OF WORKS TO UPGRADE AND INCREASE THE CAPACITY OF THE PINEHAVEN STREAM TO REDUCE FLOOD RISK TO THE SURROUNDING AREA.

By making the stream wider and deeper, the capacity in the stream is being increased five-fold for a 1 in 25-year return period flood event. There will be significant improvements in flood protection for over 50 vulnerable properties and improvements for 179 properties affected by secondary stormwater flow paths.

\$2.4 million BOF funds contributed to the \$5 million Phase 2 stream improvements, completed in March 2024 which included:

- Widening a section of the stream.
- Building new retaining walls immediately downstream of the Sunbrae culvert.
- Widening the stream banks further downstream, where there is more space available.
- Removing the existing pedestrian bridge over Pinehaven Stream at Willow Park and replacing it with a new pedestrian and cycle bridge.
- Improving the pedestrian path through Willow Park.
- New and replacement planting of native trees and plants.
- Upgrading the junction where Pinehaven Stream joins Hulls Creek (by the Silverstream Railway Station) to make it easier for fish and eels to travel between the two watercourses.



Pinehaven Stream improvements Phase 2, Upper Hutt City Council (completed 1 March 2024)

RURAL DRAINAGE IMPROVEMENTS, WAIROA DISTRICT COUNCIL

WAIROA DISTRICT COUNCIL UNDERTOOK TO IMPROVE THE DRAINAGE IN RURAL AREAS OF THE DISTRICT BY UPGRADING THREE SITES WITH NEW CULVERTS, DRAINS AND ASSOCIATED STORMWATER PIPES ALONG THE RURAL ROADS.

The project was introduced by the Council to assist with the rural drainage improvements, particularly following Cyclone Gabrielle.

Construction works started in late February 2024 and the project was completed on-time and on-budget via the \$275k of BOF funds in June 2024. It has significantly reduced the

flooding issues for the sites, and they no longer experienced flooding with the recent rain events that occurred in the region.

The project greatly improved the community wellbeing due to having services that function well.

The works completed involved:

- New stormwater pipes.
- New culverts.
- Other drainage improvement works.
- Re-instatement of roads and berms.



Rural Drainage Improvements, Wairoa District Council

* Project complete – financial claims to be received.





NORTHLAND

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

51%

of Government
funding invested to date



ECONOMIC

49%

of Government
funding invested to date



ENVIRONMENT

51%

of Government
funding invested to date



CULTURAL

49%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$11.6m

\$7.0m spend Jan - June 2024
52% paid to date



CO-FUNDED

\$0.0m

– spend Jan - June 2024
0% paid to date



TOTAL FUNDING

\$11.6m

\$7.0m spend Jan - June 2024
27% paid to date



AUCKLAND

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

100%

of Government
funding invested to date



ECONOMIC

100%

of Government
funding invested to date



ENVIRONMENT

100%

of Government
funding invested to date



CULTURAL

100%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$127.1m

– spend Jan - June 2024
100% paid to date



CO-FUNDED

\$3.7m

– spend Jan - June 2024
100% paid to date



TOTAL FUNDING

\$130.9m

– spend Jan - June 2024
100% paid to date



FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

32%

of Government
funding invested to date



ECONOMIC

19%

of Government
funding invested to date



ENVIRONMENT

23%

of Government
funding invested to date



CULTURAL

20%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$18.1m

\$8.9m spend Jan - June 2024
32% paid to date



CO-FUNDED

\$8.8m

\$0.4m spend Jan - June 2024
43% paid to date



TOTAL FUNDING

\$26.8m

\$9.2m spend Jan - June 2024
35% paid to date



FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

40%

of Government
funding invested to date



ECONOMIC

40%

of Government
funding invested to date



ENVIRONMENT

13%

of Government
funding invested to date



CULTURAL

13%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$16.4m

\$7.3m spend Jan - June 2024
41% paid to date



CO-FUNDED

\$12.0m

\$1.6m spend Jan - June 2024
7% paid to date



TOTAL FUNDING

\$28.3m

\$8.8m spend Jan - June 2024
13% paid to date



FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

17%

of Government
funding invested to date



ECONOMIC

11%

of Government
funding invested to date



ENVIRONMENT

1%

of Government
funding invested to date



CULTURAL

0%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$1.2m

\$0.4m spend Jan - June 2024
17% paid to date



CO-FUNDED

\$0.1m

\$0.1m spend Jan - June 2024
5% paid to date



TOTAL FUNDING

\$1.3m

\$0.4m spend Jan - June 2024
15% paid to date



FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

48%

of Government
funding invested to date



ECONOMIC

43%

of Government
funding invested to date



ENVIRONMENT

7%

of Government
funding invested to date



CULTURAL

45%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$11.0m

\$8.7m spend Jan - June 2024
48% paid to date



CO-FUNDED

\$99.9m

\$97m spend Jan - June 2024
111% paid to date



TOTAL FUNDING

\$110.9m

\$105.7m spend Jan - June 2024
99% paid to date



TARANAKI

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

14%

of Government
funding invested to date



ECONOMIC

12%

of Government
funding invested to date



ENVIRONMENT

13%

of Government
funding invested to date



CULTURAL

10%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$2.1m

\$0.6m spend Jan - June 2024
14% paid to date



CO-FUNDED

\$1.0m

\$0.4m spend Jan - June 2024
14% paid to date



TOTAL FUNDING

\$3.1m

\$1.0m spend Jan - June 2024
14% paid to date



MANAWATŪ-WHANGANUI

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

28%

of Government
funding invested to date



ECONOMIC

13%

of Government
funding invested to date



ENVIRONMENT

12%

of Government
funding invested to date



CULTURAL

22%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$9.6m

\$2.6m spend Jan - June 2024
28% paid to date



CO-FUNDED

\$8.3m

\$0.4m spend Jan - June 2024
30% paid to date



TOTAL FUNDING

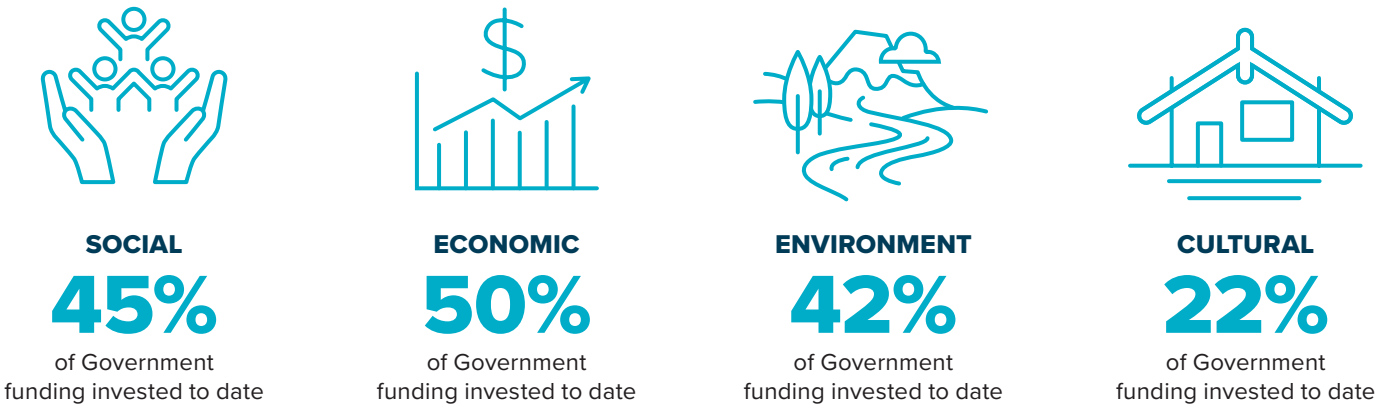
\$17.9m

\$3.0m spend Jan - June 2024
29% paid to date

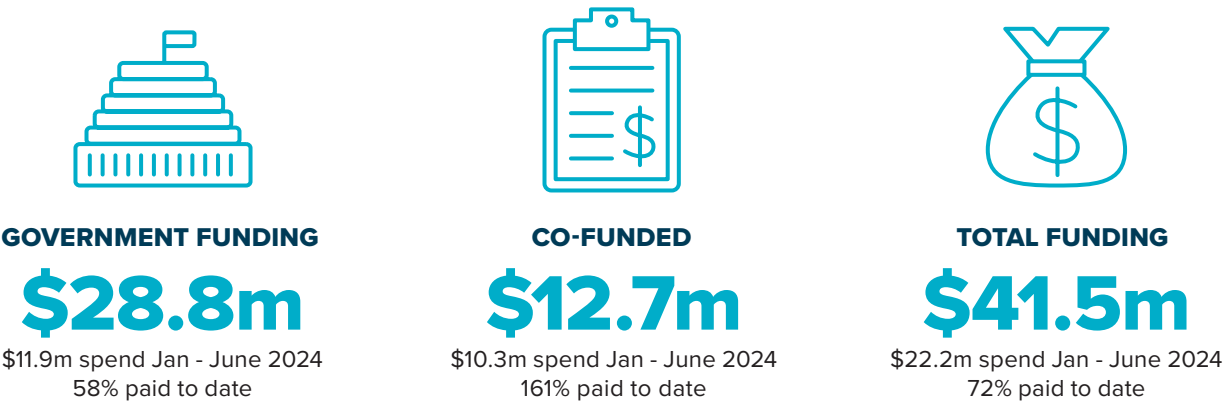


WELLINGTON

FUNDING RELATED TO PROGRAMME OUTCOMES



OVERALL FUNDING SPEND TO DATE





TOP OF THE SOUTH

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

35%

of Government
funding invested to date



ECONOMIC

18%

of Government
funding invested to date



ENVIRONMENT

28%

of Government
funding invested to date



CULTURAL

12%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$6.4m

\$3.8m spend Jan - June 2024
39% paid to date



CO-FUNDED

\$8.2m

\$1.5m spend Jan - June 2024
100% paid to date



TOTAL FUNDING

\$14.7m

\$5.4m spend Jan - June 2024
59% paid to date



FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

36%

of Government
funding invested to date



ECONOMIC

19%

of Government
funding invested to date



ENVIRONMENT

6%

of Government
funding invested to date



CULTURAL

15%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$3.3m

\$1.4m spend Jan - June 2024
36% paid to date



CO-FUNDED

\$0.4m

- spend Jan - June 2024
3% paid to date



TOTAL FUNDING

\$3.7m

\$1.3m spend Jan - June 2024
16% paid to date



FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

21%

of Government
funding invested to date



ECONOMIC

18%

of Government
funding invested to date



ENVIRONMENT

15%

of Government
funding invested to date



CULTURAL

11%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$13.2m

\$4.3m spend Jan - June 2024
21% paid to date



CO-FUNDED

\$1.0m

\$0.9m spend Jan - June 2024
7% paid to date



TOTAL FUNDING

\$14.2m

\$5.2m spend Jan - June 2024
19% paid to date



FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

20%

of Government
funding invested to date



ECONOMIC

22%

of Government
funding invested to date



ENVIRONMENT

17%

of Government
funding invested to date



CULTURAL

14%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$6.9m

\$3.4m spend Jan - June 2024
27% paid to date



CO-FUNDED

\$4.0m

\$2.0m spend Jan - June 2024
22% paid to date



TOTAL FUNDING

\$10.9m

\$5.4m spend Jan - June 2024
25% paid to date



SOUTHLAND

FUNDING RELATED TO PROGRAMME OUTCOMES



SOCIAL

56%

of Government
funding invested to date



ECONOMIC

41%

of Government
funding invested to date



ENVIRONMENT

47%

of Government
funding invested to date



CULTURAL

45%

of Government
funding invested to date

OVERALL FUNDING SPEND TO DATE



GOVERNMENT FUNDING

\$7.2m

\$2.5m spend Jan - June 2024
56% paid to date



CO-FUNDED

\$6.9m

- spend Jan - June 2024
271% paid to date



TOTAL FUNDING

\$14.1m

\$2.5m spend Jan - June 2024
92% paid to date

NATIONAL PROJECT LIST BY REGION

DISTRICT	PROJECT VALUE	GOVT FUNDING	CO FUNDING	GOVT SPEND PROJECT TO DATE(\$)	TOTAL SPEND PROJECT TO DATE	TOTAL PROJECTS	PROJECTS UNDERWAY	PROJECTS PAID IN FULL	% PAID IN FULL	COMPLETION DATE
TAI TOKERAU / NORTHLAND										
Far North District	\$8.8m	\$8.8m	-	\$3.2m	\$3.2m	7	4	2	29%	June 2027
Kaipara District	\$25.6m	\$4.0m	\$21.6m	\$0.4m	\$0.4m	5	0	0	0%	June 2027
Whangarei District	\$9.5m	\$9.5m	-	\$8.0m	\$8.0m	5	2	1	20%	June 2027
Tai Tokerau / Northland	\$43.9m	\$22.3m	\$21.6m	\$11.6m	\$11.6m	17	6	3	18%	
AUCKLAND										
Auckland	\$130.9m	\$127.1m	\$3.7m	\$127.1m	\$130.9m	3	0	3	100%	June 2024
WAIKATO										
Hamilton City	\$14.7m	\$14.7m	-	\$8.4m	\$8.4m	8	8	0	0%	December 2024
Hauraki District	\$3.8m	\$3.8m	-	\$0.5m	\$0.5m	6	1	0	0%	June 2027
Matamata-Piako District	\$4.3m	\$4.3m	-	\$0.4m	\$0.4m	7	0	0	0%	June 2027
Otorohanga District	\$2.8m	\$2.7m	\$0.1m	\$0.3m	\$0.3m	5	1	0	0%	June 2027
South Waikato District	\$4.6m	\$4.6m	-	\$0.5m	\$0.5m	1	0	0	0%	July 2025
Taupo District	\$4.9m	\$4.9m	-	\$0.5m	\$0.5m	1	0	0	0%	June 2026
Thames-Coromandel District	\$15.3m	\$4.1m	\$11.3m	\$4.1m	\$9.6m	1	0	1	100%	April 2024
Waikato District	\$7.9m	\$7.9m	-	\$2.3m	\$2.3m	20	9	0	0%	June 2027
Waipa District	\$14.0m	\$5.2m	\$8.8m	\$0.5m	\$3.7m	6	3	1	17%	April 2027
Waitomo District	\$3.7m	\$3.6m	\$0.1m	\$0.7m	\$0.7m	5	2	0	0%	June 2026
Waikato	\$76.0m	\$55.7m	\$20.3m	\$18.1m	\$26.8m	60	24	2	3%	
BAY OF PLENTY										
Kawerau District	\$4.3m	\$4.3m	-	\$0.4m	\$0.6m	2	0	1	50%	June 2027
Opotiki District	\$10.2m	\$4.7m	\$5.5m	\$0.6m	\$1.8m	11	4	3	27%	June 2027
Rotorua Lakes	\$51.9m	\$8.1m	\$43.9m	\$6.0m	\$15.1m	2	0	1	50%	December 2024
Tauranga City	\$128.4m	\$12.1m	\$116.3m	\$6.7m	\$8.3m	3	3	0	0%	October 2026
Western Bay of Plenty District	\$13.5m	\$5.3m	\$8.2m	\$1.4m	\$1.4m	3	2	0	0%	December 2024
Whakatane District	\$5.7m	\$5.7m	-	\$1.2m	\$1.2m	7	2	1	14%	August 2025
Bay of Plenty	\$214.0m	\$40.2m	\$173.8m	\$16.4m	\$28.3m	28	11	6	21%	
MANAWATŪ WHANGANUI										
Horowhenua District	\$23.1m	\$5.0m	\$18.1m	\$1.6m	\$6.8m	12	1	3	25%	April 2026
Manawatu District	\$10.5m	\$3.8m	\$6.7m	\$3.8m	\$6.0m	1	0	1	100%	June 2024
Palmerston North City	\$10.5m	\$8.2m	\$2.3m	\$1.5m	\$1.5m	5	1	1	20%	June 2027
Rangitikei District	\$3.4m	\$3.3m	\$0.1m	\$0.6m	\$0.8m	9	4	1	11%	June 2026
Ruapehu District	\$4.1m	\$4.1m	-	\$0.8m	\$1.4m	4	3	0	0%	June 2026
Tararua District	\$3.8m	\$3.8m	-	\$0.4m	\$0.4m	5	0	0	0%	June 2027
Whanganui District	\$6.0m	\$6.0m	-	\$0.9m	\$0.9m	6	3	0	0%	December 2025
Manawatū Whanganui	\$61.5m	\$34.1m	\$27.3m	\$9.6m	\$17.9m	42	12	6	14%	
GISBORNE & HAWKE'S BAY										
Central Hawke's Bay District	\$2.8m	\$2.8m	\$0.0m	\$0.8m	\$0.8m	8	0	1	13%	December 2025
Gisborne District	\$8.5m	\$7.2m	\$1.3m	\$1.2m	\$1.3m	7	3	1	14%	December 2025
Hastings District	\$95.7m	\$8.7m	\$87.0m	\$8.7m	\$108.0m	3	0	3	100%	June 2024
Napier City	\$6.5m	\$6.5m	-	\$0.7m	\$0.7m	5	3	0	0%	December 2026
Wairoa District	\$7.3m	\$4.7m	\$2.7m	\$0.7m	\$1.4m	10	2	3	30%	December 2024
Gisborne & Hawke's Bay	\$120.9m	\$29.9m	\$91.0m	\$12.2m	\$112.2m	33	8	8	24%	
TARANAKI										
New Plymouth District	\$12.2m	\$7.9m	\$4.3m	\$0.8m	\$1.6m	8	1	0	0%	June 2027
South Taranaki District	\$6.8m	\$4.6m	\$2.3m	\$1.1m	\$1.2m	4	2	0	0%	June 2027
Stratford District	\$3.0m	\$2.6m	\$0.4m	\$0.3m	\$0.3m	6	0	1	17%	June 2027
Taranaki	\$22.0m	\$15.0m	\$7.0m	\$2.1m	\$3.1m	18	3	1	6%	

DISTRICT	PROJECT VALUE	GOVT FUNDING	CO FUNDING	GOVT SPEND PROJECT TO DATE(\$)	TOTAL SPEND PROJECT TO DATE	TOTAL PROJECTS	PROJECTS UNDERWAY	PROJECTS PAID IN FULL	% PAID IN FULL	COMPLETION DATE
WELLINGTON										
Carterton District	\$1.7m	\$1.7m	-	\$0.2m	\$0.2m	5	0	0	0%	June 2027
Greater Wellington Regional	\$5.1m	\$5.1m	-	\$1.9m	\$1.9m	6	4	1	17%	June 2027
Hutt City	\$8.4m	\$8.4m	-	\$4.4m	\$4.4m	3	3	0	0%	June 2025
Kapiti Coast District	\$10.4m	\$5.3m	\$5.1m	\$3.2m	\$15.8m	8	4	2	25%	June 2026
Masterton District	\$3.9m	\$3.9m	-	\$1.8m	\$1.8m	6	2	1	17%	June 2027
Porirua City	\$5.4m	\$5.4m	-	\$4.6m	\$4.6m	3	3	0	0%	June 2025
South Wairarapa District	\$2.3m	\$1.9m	\$0.5m	\$0.2m	\$0.2m	2	1	0	0%	June 2027
Upper Hutt City	\$3.9m	\$3.9m	-	\$3.7m	\$3.7m	3	0	2	67%	November 2025
Wellington City	\$16.8m	\$14.4m	\$2.4m	\$8.7m	\$8.7m	4	0	2	50%	May 2026
Wellington	\$57.8m	\$49.9m	\$7.9m	\$28.8m	\$41.5m	40	17	8	20%	
TOP OF THE SOUTH / TE TAU IHU										
Marlborough District	\$5.8m	\$5.8m	-	\$1.4m	\$1.4m	21	8	1	5%	June 2027
Nelson City	\$5.2m	\$5.2m	-	\$2.6m	\$2.6m	7	2	1	14%	October 2026
Tasman District	\$13.9m	\$5.6m	\$8.2m	\$2.5m	\$10.7m	25	11	7	28%	June 2027
Top of the South / Te Tau Ihu	\$24.8m	\$16.6m	\$8.2m	\$6.4m	\$14.7m	53	21	9	17%	
WEST COAST										
Buller District	\$3.5m	\$3.5m	-	\$1.1m	\$1.1m	13	7	2	15%	June 2026
Grey District	\$17.0m	\$3.0m	\$14.0m	\$0.3m	\$0.3m	3	1	1	33%	December 2024
Westland District	\$2.8m	\$2.8m	-	\$2.0m	\$2.4m	5	3	2	40%	December 2024
West Coast	\$23.3m	\$9.3m	\$14.0m	\$3.3m	\$3.7m	21	11	5	24%	
CANTERBURY										
Ashburton District	\$4.2m	\$4.2m	-	\$3.8m	\$3.8m	7	4	2	29%	December 2024
Chatham Islands	\$2.2m	\$2.2m	-	\$1.2m	\$1.2m	10	4	2	20%	June 2027
Christchurch City	\$30.6m	\$30.6m	-	\$4.4m	\$4.4m	7	6	0	0%	June 2027
Hurunui District	\$5.2m	\$2.7m	\$2.5m	\$1.4m	\$2.3m	3	1	2	67%	December 2024
Kaikoura District	\$1.7m	\$1.6m	\$0.2m	\$0.2m	\$0.2m	14	9	1	7%	December 2024
Mackenzie District	\$1.6m	\$1.6m	-	\$0.2m	\$0.2m	6	2	0	0%	December 2025
Selwyn District	\$5.6m	\$5.6m	-	\$0.6m	\$0.6m	4	4	0	0%	December 2024
Timaru District	\$5.0m	\$5.0m	-	\$0.5m	\$0.5m	4	0	0	0%	June 2027
Waimakariri District	\$16.2m	\$5.5m	\$10.7m	\$0.8m	\$0.9m	8	5	0	0%	June 2027
Waimate District	\$4.1m	\$2.4m	\$1.7m	\$0.2m	\$0.3m	11	5	0	0%	December 2024
Canterbury	\$76.4m	\$61.3m	\$15.1m	\$13.2m	\$14.2m	74	40	7	9%	
OTAGO										
Central Otago District	\$4.7m	\$3.2m	\$1.5m	\$1.8m	\$4.8m	11	6	2	18%	December 2024
Clutha District	\$16.4m	\$3.3m	\$13.1m	\$1.4m	\$1.9m	3	0	2	67%	November 2024
Dunedin City	\$14.1m	\$11.5m	\$2.5m	\$2.6m	\$3.0m	14	12	0	0%	June 2026
Queenstown-Lakes District	\$5.3m	\$4.0m	\$1.3m	\$0.6m	\$0.7m	8	6	0	0%	June 2027
Waitaki District	\$3.7m	\$3.7m	-	\$0.5m	\$0.5m	10	2	0	0%	June 2027
Otago	\$44.2m	\$25.8m	\$18.4m	\$6.9m	\$10.9m	46	26	4	9%	
SOUTHLAND / MURIHIKU										
Gore District	\$4.9m	\$2.3m	\$2.6m	\$1.9m	\$3.2m	6	2	2	33%	December 2024
Invercargill City	\$5.8m	\$5.8m	-	\$4.8m	\$10.1m	2	1	1	50%	July 2024
Southland District	\$4.8m	\$4.8m	-	\$0.5m	\$0.5m	28	0	5	18%	June 2027
Southland / Murihiku	\$15.4m	\$12.9m	\$2.6m	\$7.2m	\$14.1m	36	3	8	22%	
TOTAL	\$910.9m	\$500.0m	\$410.9m	\$263.0m	\$430.0m	471	182	70	15%	